



Kenai Peninsula Borough

Purchasing & Contracting Department

MEMORANDUM

TO: Brent Johnson, Assembly President
 Assembly Members

Thru: Peter A. Micciche, Mayor 

FROM: John Hedges, CHC, Purchasing & Contracting Director 

DATE: September 3, 2024

RE: School Bond Project Status Report

Below are the 2022 School Bond projects with current status:

Project Name	Project Budget	Current Estimate	Project Status	Comments
Soldotna Elementary Reconstruction	\$21,500,000	\$35,000,000	Program Development	An Educational Specification (EdSpec) was developed. The cost estimate for the EdSpec program exceeds the available budget.
Soldotna Preparatory Renovation	\$18,500,000	\$18,500,000	Program Development	<p>A draft Request for Proposals is current being reviewed and prepared for release by KPB in September 2024. Its intent is to develop an EdSpec for the renovation of Soldotna Preparatory to house Soldotna Elementary School students.</p> <p>The School District Administrative move has been rejected by KPB and removed from the project program.</p>

Project Name	Project Budget	Current Estimate	Project Status	Comments
Student Drop Off, Various Facilities	\$5,500,000	\$5,500,000	Program Development	An information gathering effort is underway and will be followed by a public outreach prior to specific project scope development. The intent is to begin work in the spring of 2025.
Seward & Nikiski High School Track	\$4,500,000	\$8,000,000	Bid Ready and Construction	Seward Field is complete, and the track will be completed weather permitting. The field is ready for use this season.
Various School Roof Projects	\$4,800,000	\$4,800,000	Design/ Bid Ready	North Star Elementary and Hope School designs are complete and will be released for bids in January 2025, with a completion date of October 1, 2025.
Kenai Middle School Safety/Security Renovation	\$2,500,000	\$2,500,000	Request For Design Proposals	A draft Request for Proposals is current being reviewed and prepared for release. Construction is planned for 2025.
KCHS Field Restroom and Concession	\$500,000	\$870,000	Construction	This is under construction and will be completed no later than December 6, 2024.
Homer High School Entrance	\$750,000	\$750,000	Design	The design is 85% complete and construction is scheduled for spring of 2025.
Soldotna Siding Repair	\$2,000,000	\$2,500,000	Bid Ready	The design is complete and bidding is scheduled for January 2025, with work being completed in the construction season of 2025.
KPB/KPBSD Maint. Shop	\$5,000,000	\$5,000,000	On Hold	This project is on hold pending available funding for higher student priorities.