

# LAYDOWN

Introduced by: Mayor  
Substitute Introduced: 04/18/23  
O2022-19-53 (Mayor) See Original for Prior History  
Hearing: 04/18/23  
Action:  
Vote:

## KENAI PENINSULA BOROUGH ORDINANCE 2022-19-53 (MAYOR) SUBSTITUTE

### AN ORDINANCE APPROPRIATING \$950,000 FROM THE ROAD SERVICE AREA CAPITAL PROJECT FUND TO COVER FY2022 ROAD CAPITAL IMPROVEMENTS THAT ARE INSUFFICIENTLY FUNDED

**WHEREAS**, during the FY2022 annual budget processes, the Road Service Area (“Roads”) appropriated \$2,581,000 for road capital improvement projects (“CIP”); and

**WHEREAS**, Duke Street, Poolside Avenue and Andrews Road projects are now near design completion, with good engineering estimates provided, and it is apparent that the FY2022 CIP funding available is deficient to support construction of these projects; and

**WHEREAS**, it is being requested that \$950,000 be appropriated from the Roads Capital Project Fund to support subsequent construction bidding of the above outlined projects during the 2023 construction season; and

**WHEREAS**, it is currently estimated that additional funds of \$225,779 will be added to the Duke Street capital improvement project, making the estimated total for that project \$275,000, additional funds of \$539,955 will be added to the Poolside Avenue capital improvement project, making the estimated total for that project \$585,596, and additional funds of \$184,266 will be added to the St. Andrews Road capital improvement project, making the estimated total for that project \$230,000; and

**WHEREAS**, at its meeting on April 11, 2023, the Road Service Area Board recommended approval of this ordinance;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That \$950,000 is appropriated from the Road Capital Project Fund fund balance to account 434.33950.22CIP.49999 for the purpose of supporting FY2022 capital road improvements.

**SECTION 2.** That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

**SECTION 3.** That this ordinance shall be effective immediately upon enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS \* DAY OF \* 2023.**

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Brent Johnson, Assembly President

ATTEST:

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Michele Turner, CMC, Acting Borough Clerk

Yes:

No:

Absent: