


Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor 

FROM: Lee Frey, Solid Waste Director *LF*
Brandi Harbaugh, Finance Director *BH*
John Hedges, Purchasing & Contracting Director *JH*

DATE: May 26, 2022


RE: Ordinance 2021-19-54, Redirecting Solid Waste Capital Project Funds Previously Appropriated for a Demolition Project to an Areawide Solid Waste Facility Lighting Upgrade Project (Mayor)

During the FY2021 annual budget process, the Assembly appropriated funds of \$110,000 for the demolition of obsolete facilities capital project. The demolition has been bid out and scheduled to be completed by August 31, 2022, leaving \$90,000 in available funds.

The Borough's Solid Waste Department and Risk Department have assessed the solid waste facilities borough-wide and determined a need to replace and upgrade the existing lighting to improve energy efficiency and safety.

This ordinance redirects \$90,000 from a previously appropriated project in the Solid Waste Capital Project to an areawide Solid Waste Facility Lighting Upgrade Project.

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>411.32122.22DEM.49999</u>	
Amount _____	
By: <u></u>	Date: <u>5/25/2022</u>