

Kenai Peninsula Borough
Maintenance Department

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Borough Mayor *PAM*
Brandi Harbaugh, Finance Director *BH*

FROM: Nicholas Kemp, Maintenance Director *NK*

DATE: July 24, 2025

RE: Ordinance 2025-19-04, Appropriating Funds from the School Capital Project Fund for the Seward High School Flooring Replacement Project (Mayor)

The Seward High School gym floor is 30-years-old and is exhibiting cracks, raised boards, and other issues that need to be addressed as soon as possible. After interim repairs the underlying damage is still occurring, Therefore, the Maintenance Department is proposing a full floor replacement using a proven mitigation membrane and sports-grade hardwood. This method is projected to provide 30 to 50 years of reliable performance.

The full floor replacement project at Seward High School is estimated to cost \$317,400, of which \$110,000 will be made available through previously appropriated design funds, with reprioritization of \$50,000 earmarked for areawide floor projects and \$60,000 earmarked for the West Homer Fire Alarm Design Project. The remaining funds required for the project are being requested via appropriation from the School Capital Project Fund fund balance in the amount of \$207,400.

Your consideration is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>400.27910 (FB)</u> Amount: <u>\$ 207,400</u>
By: <u><i>CS</i></u>	Date: <u>7/22/2025</u>