



## **KENAI PENINSULA BOROUGH**

Finance Department

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MIKE NAVARRE  
BOROUGH MAYOR

**To:** Blaine Gilman, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**Thru:** Mike Navarre, Borough Mayor *MN*

**Thru:** Craig C. Chapman, Finance Director *C Chapman*

**From:** Brandi Harbaugh, Controller *BH*

**From:** Lauri Lingafelt, Auditor/Accountant *L*

**Date:** September 6, 2016

**Subject:** Budget Revisions –August 2016

Attached is a budget revision listing for August 2016. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Aug-16

OEM

Upgrade siren software. Originally budgeted in computer software.

	<u>INCREASE</u>	<u>DECREASE</u>
100.11250.00000.42120 (Computer Software)		11,500.00
100.11250.00000.43011 (Contract Services)	8,628.00	
100.11250.00000.43019 (Software Licensing)	2,872.00	