



Kenai Peninsula Borough

Year 2022 State Capital Improvement Projects

CAPITAL PROJECT: Hope Transfer Site Relocation

Funding Recipient: Kenai Peninsula Borough

Project Name: Solid Waste Department – Hope Transfer Site Relocation

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$670,525 to construct a new transfer station site in Hope.

Background

The Kenai Peninsula Borough (KPB) Solid Waste Department is responsible for developing and implementing programs for disposal of all solid waste generated within the Borough in an economically feasible and environmentally responsible manner. Transfer sites for collection of waste at various locations around the Borough allow for the public to dispose of their waste close to their residence so that Solid Waste can have it hauled to the landfill for final disposal or through other methods for items such as recyclables.

The transfer station in Hope is currently located on land owned by the Department of Natural Resources (DNR). They have requested that the transfer site on their land be relocated to vacate their property. A new site has been selected on KPB owned land within Hope to complete the relocation project.

Justification

KPB Solid Waste is committed to providing solid waste programs for disposal across the peninsula. The Borough has established a standard remote transfer site development program. Costs for this relocation have been developed using the standard program that match other communities around the peninsula. The project will improve site capacity, vehicle circulation, lighting, disposal access, and site monitoring/controls.

Methodology

Should funding be made available, the Kenai Peninsula Borough would immediately complete a design and solicit for construction contractor to complete the work in as timely a fashion as possible.

Funding Requested:	\$		Election District:	Senate:
Total Project Cost:	\$	670,525.00		House:
Local Match (if any):	\$			

CONTACT INFORMATION

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Funding Plan:

Total Project Cost:	\$ 670,525	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 670,525	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level?

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: No:
Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other: