FY2025 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
67	100	11110	Assembly Admin	43026	Software Licensing	\$ 31,200	\$ 16,720	\$ 47,920

Explanation

Granicus Software Licensing increase for FY25 was more than originally budgeted and added a new module to the licensing fees, Boards and Commissions.