




KENAI PENINSULA BOROUGH GRANTS MANAGEMENT

M E M O R A N D U M

TO: Mike Navarre, Mayor
FROM: Brenda Ahlberg, Community & Fiscal Projects Manager 
DATE: 14 November 2014
SUBJECT: FY15-1Q Senior Grant Narrative Reports

The following senior grant reports have been submitted for FY15 first quarter:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center (no report received before this memo was due)
- Homer Senior Center
- Kenai Senior Citizens
- Nikiski Senior Citizens (no report received before this memo was due)
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Senior Citizens
- Sterling Area Senior Citizens

The following centers closed FY15 grant obligations earlier in the year, and no additional reporting is required:

- Homer Friendship Center
- Ninilchik Senior Citizens



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

GRANTS

OCT 02 2014

RECEIVED

FROM: Anchor Point Senior Citizens, Inc.
KPB ACCOUNT: 100.62110.ANCSR.43011

Award Amount: \$44,869
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: September 30, 2014

Report No.: 1

Quarter From: July 1, 2014

To: September 30, 2014

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	23,369.00	-	6,645.37	6,645.37	\$ 16,723.63
Utilities	16,000.00	-	4,846.93	4,846.93	\$ 11,153.07
Contractual	5,500.00	-	435.06	435.06	\$ 5,064.94
		-	-	-	
		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 44,869.00	-	\$ 11,927.36	\$ 11,927.36	\$ 32,941.64

Payment Request

\$ 11,927.36

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center has Bingo with concessions every Friday night. We have dinner every Thursday night and a once a month all you can eat breakfast. We had a 3 day Bingo the 1st weekend in August, had an all you can eat Fish Fry with proceeds going to the United Way and an all you can eat breakfast in September where Veterans could eat for free. We have a morning exercise class twice a week and had a Monday night Zumba class; we also had a Wednesday evening Yoga class. We have games and puzzles, Wii, cards and pool table for anyone who would like to play Monday through Friday and a once a month Quilter group get together that is open to the public.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness

Date: September 30, 2014

Printed Name and Title: Roberta Ness, President Board of Directors



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@borough.kenai.ak.us

FROM: Cooper Landing Senior Citizens Corp., Inc.
KPB ACCOUNT: 100.62115.CLSN.43011

Award Amount: \$18,665
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY14 Senior Grant Program

Date: October 15, 2013

Report No.: One (1)

Quarter From: July 1, 2014

To: September 30, 2014

GRANTS

OCT 20 2014

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
	\$ 18,665.00				
Personnel		-	3,610.00	3,610.00	\$ (3,610.00)
Transportation		-	728.54	728.54	\$ (728.54)
Insurance		-	-	-	\$ -
Utilities		-	481.23	481.23	\$ (481.23)
Supplies/Equipment		-	71.90	71.90	\$ (71.90)
		-	-	-	\$ -
TOTALS	\$ 18,665.00	-	\$ 4,891.67	\$ 4,891.67	\$ 13,773.33

Payment Request \$ 4,891.67

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This quarterly report marks the start of FY2015 and delineates ongoing support for senior services in Cooper Landing. The tabulated expenditures indicate meeting payments for administrative services including bookkeeping and clerical needs. Transportation costs are related to fuel and repairs on our two buses required to meet the needs of the seniors such as keeping medical appointments, shopping and various volunteer functions in the community. The remaining costs were associated with the maintaining of the physical operation of the office including utilities.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Submitted electronically

Date: October 20, 2014

Printed Name and Title: Ronald Sloan, President



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

FROM: Homer Senior Citizens, Inc.
KPB ACCOUNT: 100.62120.HOMSR.43011

Award Amount: \$132,668
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: 20 October 2014

Report No.: 1

Quarter From: 07/01/14

To: 09/30/14

GRANTS

OCT 20 2014

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	99,501.00	-	28,988.36	28,988.36	\$ 70,512.64
Transportation		-	-	-	\$ -
Contractual/Utilities		-		-	\$ -
Supplies	33,167.00	-	12,419.82	12,419.82	\$ 20,747.18
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 132,668.00	-	\$ 41,408.18	\$ 41,408.18	\$ 91,259.82

Payment Request \$ 41,408.18

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided for wages and for food for the Food Service Department. Meals were served to the senior population, adult day services and the meals on wheels program.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Submitted electronically

Date: October 20, 2014

Printed Name and Title: Keren Kelley, Executive Director



KENAI PENINSULA BOROUGH

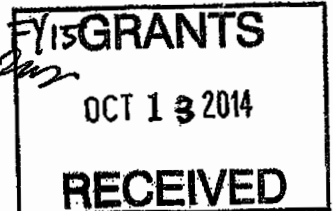
Financial / Progress Report

FROM: City of Kenai
KPB ACCOUNT: 100.62130.KENSR.43011

Contract Amount: \$126,207
Ending: 09/30/2014

Submit Report To:
Brenda Ahlberg
Community & Fiscal Projects Manager
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Project Name: KPB Senior Grant Program
Date: 10/13/2014
Report No.: #1
Quarter From: 07/01/2014
To: 09/30/2014



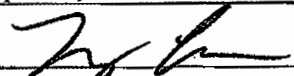
FINANCIAL REPORT: Attach the expenditure statement by fund, indicating the grant revenue and approved budget expenditures year-to-date for this report.

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	73,633.00		73,633.00	73,633.00	.00
Travel	1,017.00		546.25	546.25	470.75
Facility/Other	25,977.00		15,508.49	15,508.49	10,468.51
Supplies	25,580.00		25,580.00	25,580.00	.00
TOTALS	126,207.00		115,267.74	115,267.74	10,939.26
Funds Requested for Reimbursement					115,267.74

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Include challenges experienced, any foreseen problems, and/or any special requests. Attach additional pages if necessary.

SEE ATTACHED

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 10/13/14
Printed Name/Title: Terry Eubank, Finance Director

City of Kenai-Kenai Senior Services
Progress Report
1st Quarter Report ending September 30, 2014

This quarter, the Director attended 2 City Council meetings, 1 Wellness Academy Workshop, facilitated 2 Council on Aging meetings, attended 6 City Department Head meetings, 3 Senior Connection, Inc. fundraising meetings, participated in the Color Run for United Way and attended one area-wide Director's Meeting. The Director assisted 35 seniors with various senior issues, assisted two family with end of life issues. She completed year end State reports.

The Director assisted Kenai Senior Connection, Inc. in coordinating their 4th of July Booth Fundraiser. At this fundraiser, the seniors sell hot dogs, soda, coffee, and homemade biscuits and gravy, as well as senior's homemade strawberry-rhubarb pies. It was a very successful fundraiser. September was the planning month for the October Mystery Dinner Theater fundraiser. The fundraiser is a partnership between Kenai Senior Connection, Inc. and Frontier Community Services.

Being this quarter was mostly the summer months, that kept the Activity-Volunteer Coordinator involved in the regular activities at the senior center but also, planning events outside the facility so seniors could get outside in the outdoors. As we tallied up various activities over the quarter, we realized we continue to increase numbers of seniors that participated and the member activities increased. Our seniors enjoy the activities planned by the activity-volunteer coordinator. This quarter there were 132 volunteers who provided 2,105 hours of volunteer service. Besides willing volunteers, there were opportunities for MASST employment to 4 seniors who were 55 and older. This is a federal government program where seniors age 55, income based, who have been out of the work environment for a period of time can "train" in a position to brush up on work skills, with the end goal being unsubsidized work. The seniors who are in this program work in the kitchen, reception desk, activity department and drive a senior van. Each MASST trainee works 20 hours a week. During the 20 hours of training each week they complete resumes, practice interviews and apply for regular jobs.

We had many senior trips this quarter. We had two Cooper River Raft Trips, 22 seniors participated, 12 seniors hiked the Russian River Trail, there were 3 Mystery Drives with 13 seniors participating, 12 seniors participated in the Ninilchik Fair; 6 performed bells, and 5 line danced, and one went along to just plain have a good time! 11 seniors participated in the two-day train trip to Seward. A volunteer drove a senior van to Anchorage, seniors spent the night, and the following day boarded the train to Seward. The volunteer bus driver drove to Seward picked up the seniors and back to Kenai. Another special event was a drawing for a Kenai Peninsula airplane ride. Those that wanted to go on the airplane ride, paid \$50.00 to be in the drawing. Five people were drawn, and they took a 2 hour scenic airplane ride around the Kenai Peninsula.

The outreach worker, is a retired fine arts instructor. She and the activity-volunteer coordinator planned a senior juried art show. We had 10 entries. The art show was

displayed for a two months. We had an opening and closing with prizes to best show, runner up and honorable mention. We had various mediums of art, i.e. sculpture, quilts, needlepoint, fiber art, creative sewing, various paintings, drawings, and jewelry exhibited. It was a success and we are already planning our next art show to happen next summer.

The Kenai Senior Services sponsored the "Button Box Gang" from Anchorage who played accordion button box polka music. 73 seniors attend. After that event, the seniors suggested we get rid of the carpe, put a dance floor all over the dining room so there would be plenty of room to polka!

During the quarter, we have had various themed special luncheons. The "Old Timers" Luncheon served and fed 233 seniors. Two homesteaders plan the program and coordinate the dinner. It was enjoyed by all and many a time you hear comments such as, "I haven't seen that person in years. I am so glad I came." OR you may have heard, "It was my first time at this shindig, I will be back next year!! It was loads of fun and I saw many people I haven't seen in years."

We also other themed luncheons, i.e. "Bring Your Bear to Lunch" Day, 53 seniors attended that lunch, and 56 seniors attended the "Cow Day". Two cows were brought to the center. A few seniors tried their hand at milking a cow! 54 seniors participated in, "Talk like a Pirate Day." Each month we celebrated birthdays. There were 3 Birthday luncheons with a total of 156 seniors in attendance.

The wellness activities remain very popular. During the past quarter, 10 seniors participated in "Brain Fitness" Class, 9 seniors participated in 39 aerobics classes, 40 participated 29 times in the "Strong Bodies," 13 participated 27 times in Tai-Chi, 6 participated 28 times in Golden Zumba, 58 seniors participated in twice weekly blood pressure checks. Of those 58 seniors 15 were referred to their physicians, of those 15, 3 were placed on blood pressure medications, and others were requested to continue to monitor their blood pressure.

We continue to have a great group playing bells. 11 seniors participated 13 times in practicing as well as entertaining at Heritage Place and Forget Me Not Adult Day Service Program. The line dancers are 9 seniors strong and they too entertained at the above agencies. Both groups provide a lot of joy to other seniors. Forget Me Not Clients have come once a month to the senior center for lunch. During this time, Forget Me Not Band comes and entertains, then we provide an activity, invite their caregivers to come and participate in the support group this provides support for the caregiver that their loved one is being cared for. The caregiver can get the support and take a breather from caregiving, if only for an hour or so.

Card games are very popular. Bridge meets at the senior center twice a week. This quarter, 23 seniors played 14 times during the quarter, Pinochle is played twice a month with 29 seniors participating 24 times during the quarter. Tripoli was played 13 times with 8 seniors participating.

Various classes were held. 10 seniors learned about "How to Avoid Scams," 61 attended the class on KPB Senior Assessment, 5 attended the "TOPS" class, and 8 attended 12 Spanish classes.

Early in the morning, 7 seniors go twice a week go to the Nikiski Pool to water walk. This is an activity the seniors planned on their own, a senior volunteer drives one of the senior center vans to the pool and back to the center on Tuesday and Thursday mornings. This is a great exercise, great initiative on the senior's part to plan it, find the seniors that wanted to swim, and request this wellness activity.

A volunteer couple begun an "I Pad" class. 10 seniors participated. The seniors have requested this class, a senior couple that are knowledgeable, have the skill and were willing to teach the class. Two "I Pad" classes were held this quarter. It has been a very successful quarter with seniors wanting to participate in activities, wanting to volunteer to teach and or participate in various classes. It is wonderful to see seniors empowered to want to make a difference through teaching a class or a desire to learn a new skill.

This past quarter, we have had to advertise for a driver and a cook's assistant. Both positions are being advertised and hopefully in the next two weeks both positions will be filled.

We rented the facility 4 times for weddings, provided space for one 90th birthday party, 3 senior memorial services, and 1 city employee retirement party.

This last quarter, we served 3,886 congregate meals and we delivered 6,698 home meals. We provide home meals to Kasilof once a week. We have seen this route grow from 2 seniors to 17 seniors. We provide one hot meal on the day we travel to Kasilof and frozen meals for the rest of the senior's week. For a lot of our home meal clients, many of these seniors do not have family and or regular visitors. Many times, our volunteer driver is the only person the senior sees each week. The Kasilof clients look forward to seeing the home meals driver. He has had to request two "Wellness Checks" from the state troopers to make sure the home meals client was safe. The volunteer driver always states, "It is a worthwhile service I provide to Kasilof."



KENAI PENINSULA BOROUGH
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PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

GRANTS

OCT 02 2014

RECEIVED

FROM: City of Seldovia dba Seldovia Senior Center
KPB ACCOUNT: 100.62160.SELDO.43011

Award Amount: \$10,770
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Project Name: FY15 Senior Grant Program

Brenda Ahlberg

Date: October 2, 2014

Community & Fiscal Projects Manager

Report No.: 1

Kenai Peninsula Borough

Quarter From: 7/1/14

144 N. Binkley St., Soldotna, AK 99669

To: 9/30/14

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Transportation		-	-	-	\$ -
Contractual		-	-	-	\$ -
Supplies	10770	-	5,222.87	5,222.87	\$ 5,547.13
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 10,770.00	-	\$ 5,222.87	\$ 5,222.87	\$ 5,547.13
Payment Request					\$ 5,222.87

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We continue to serve three meals a week to our senior community. Our attendance numbers are increasing, thus the need for more supplies (food). It is positive to see more and more people utilize our services and become involved in our community. It is so important to keep the community healthy and happy.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Cassidi Little
Printed Name and Title: Cassidi Little, Treasurer

Date: October 2, 2014



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@borough.kenai.ak.us

FROM: Seward Senior Citizens
KPB ACCOUNT: 100.62150.SEWSR.43011

Award Amount: \$47,238
Ending: June 30, 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: 10/14/2014

Report No.: FY15, Qtr 1

Quarter From: July 1, 2014

To: September 30th, 2014

GRANTS

OCT 15 2014

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	35,000.00		8,750.04	8,750.04	\$ 26,249.96
Transportation					\$ -
Contractual	5,000.00		1,249.98	1,249.98	\$ 3,750.02
Supplies	7,238.00		1,809.48	1,809.48	\$ 5,428.52
Equipment					\$ -
Facility/Utilities					\$ -
TOTALS	\$ 47,238.00		\$ 11,809.50	\$ 11,809.50	\$ 35,428.50

Payment Request \$ 11,809.50

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Seward Senior Center provided 510 meals on wheels, 1807 meals in dining room services, 700 one way rides in unassisted transportation, 265 health promotion classes including: weight and strength training, tai chi, core balance, and wii bowling. Staff perform as Medicare, Social Security, and Medicaid counselors, which provides seniors with accessible information and access to benefits otherwise gone without, due to lack of information or technology. The center relies on other community human resource agencies to assist supporting the senior community of Seward.

We are encouraged by the KPB efforts in supporting senior services across the Peninsula and strive to provide unduplicated and essential services to those in the greatest need in our senior community.

Thank you!

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman Date: 10/15/2014

Printed Name and Title: Dana Paperman, Executive Director

Submitted electronically



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@kpb.us

FROM: Soldotna Area Senior Citizens, Inc.
KPB ACCOUNT: 100.62170.SOLSR.43011

Award Amount: \$90,886
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: 10/6/14

Report No.: 1

Quarter From: 7/1/14

To: 9/30/14

GRANTS

OCT 08 2014

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$74,304.00	-	26,622.14	26,622.14	\$ 47,681.86
Utilities	\$16,582.00	-	5,762.39	5,762.39	\$ 10,819.61
		-	-	-	\$ -
TOTALS	\$ 90,886.00	-	\$ 32,384.53	\$ 32,384.53	\$ 58,501.47

Payment Request	\$ 32,384.53
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PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided congregate meals and home delivered meals daily; senior transportation; information and referral services; outreach to isolated, poverty level disabled homebound seniors. Under warranty had the entire parking lot and drive-through tore out and replaced due improper coating material at a cost of \$60,000 to the contractor. Also had the back parking area dug up, filled and asphalted: required due clay in ground and damage due food delivery semi-trucks tearing up delivery area. Several service calls for dish washer due sandy and silt water in City water supply. Resealed ceiling panels and re-insulated compressor coolant lines due water condensation leaking into walk-in food cooler. CPA started annual financial review of Center's finances. Held: monthly game nights; no-host dinners for seniors; Veteran's Day appreciation dinner; senior tax exemption presentation; shopping trips to Safeway and Fred Meyers; Annual Membership Meeting to elect 4 members to Board of Directors and present reports on financial status, achievements, and future plans; presentation on mental well-being. Held two major fundraisers, our Summer Bazaar and Quilt Show and the Fall Roundup with band which both were open to the public. Fundraising helped pay for the back parking area paving. Continued Family Care Giving presentations and assistance through the Peninsula, 2 meetings per month at Center.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: _____

Date: _____

Printed Name and Title: Al Chong, Vice President



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Sterling Area Senior Citizens
KPB ACCOUNT: 100.62180.STESR.43011

Award Amount: \$60,376
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: 10/15/14

Report No.: 1

Quarter From: 07/01/14

To: 09/30/14

GRANTS

OCT 15 2014

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	43,000		14,369.55	14,369.55	\$ 28,630.45
Transportation		-	-	-	\$ -
Contractual	15,000		810.44	810.44	\$ 14,189.56
Supplies	2376	-	115.52	115.52	\$ 2,260.48
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 60,376.00	-	\$ 15,295.51	\$ 15,295.51	\$ 45,080.49

Payment Request \$ 15,295.51

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

In July we had the "Christmas in July" bazaar on the 11th & 12th. We also had our annual gun show on the 26th & 27th. The Mason's rented the center on the 19th and we had a memorial for one of our good members who passed away. In August we started our Friday Flea markets, they were not as popular as last year. We had our Annual BBQ and pie auction on Aug. 17th. In September we had a garage sale the 12th & 13th and a volunteer dinner on the 20th. We continue to serve the Sterling area with home delivered and congregate meals for seniors and disabled residents that are in need of the service. We have had the democratic party meeting on Tuesdays with no cost as a community service and AA is meeting here on Sunday nights.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Shae Leggett

Date:

10/15/14

Printed Name and Title:

Shae Leggett

Director



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

FROM: [...] dba Homer Friendship Center
KPB ACCOUNT: 100.62125.HOMSR.43011

Award Amount: \$17,754
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Prgm - Adult Daycare

Date: 20 October 2014

Report No.: 1

Quarter From: 07/01/14

To: 09/30/14

GRANTS

OCT 20 2014

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	17,754.00	-	17,754.00	17,754.00	\$ -
Transportation		-	-	-	\$ -
Contractual		-	-	-	\$ -
Supplies		-	-	-	\$ -
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 17,754.00	-	\$ 17,754.00	\$ 17,754.00	\$ -

Payment Request

\$ 17,754.00

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for the Adult Day Service employees. Adult Day Services works with individuals during the day to provide activities, meals, care, arts and crafts.

Final report and payment for fundings etc. Oz

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Submitted electronically

Date: 20 October 2014

Printed Name and Title: Keren Kelley, Executive Director



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

FROM: Ninilchik Senior Citizens, Inc.
KPB ACCOUNT: 100.62140.NINSR.43011

Award Amount: \$26,491
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:
Brenda Ahlberg
Community & Fiscal Projects Manager
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Project Name: *FY14 Senior Grant Program*

Date: 10/15/14

Report No.: 1

Quarter From: 7/1/14

To: 9/30/14

GRANTS

OCT 15 2014

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	9,237	-	-		\$ 9,237.31
Contractual	2287.96	-	-	-	\$ 2,287.96
Supplies	13760.76	-	-	-	\$ 13,760.76
Utilities	3464.24	-	-	-	\$ 3,464.24
TOTALS	\$ 28,750.27	-	\$ -	\$ -	\$ 28,750.27

Payment Request

\$ 26,491 -

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We have paid the above expenses in this first quarter of the grant period so I am submitting for reimbursement up to the amount \$26,491 granted.

We have served a greater number of seniors a hot lunch this past quarter than the same period last summer. In this period we served 571 individuals 2589 meals compared to last year's 508 individuals 2505 meals. Participation is solid for activities at the Center as well.

We have a growing number of seniors over 85 years of age who are so grateful for the food and socialization. What our Senior Center is able to provide in helping seniors with aging issues is allowing many to stay within their community of rural Ninilchik. This senior center is a foundation block in our community. We deeply appreciate the support of the Kenai Peninsula Borough to help us operate.

*Backup on file.
Final payment*

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Kathryn Kennedy*

Date: 10/15/2014

Printed Name and Title: Kathryn Kennedy, Executive Director