



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Assistant Superintendent

Dave Jones

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REVISED

April 7, 2020

Kelly Cooper, President
Kenai Peninsula Borough Assembly
144 North Binkley Street
Soldotna, AK 99669

RE: FY20 Budget Approval

Dear Ms. Cooper:

Transmitted herein is the 2020-2021 Kenai Peninsula Borough School District Annual Budget as approved by the Board of Education at its meeting on April 6, 2020.

The total budget for all funds is \$157,104,246. The general fund request including expenditures and transfers, is for \$145,116,060 and the special revenue fund requests for Food Service and Pupil Transportation budgets total \$11,988,186.

The revenue projection is based on flat funding from the State of Alaska and the borough contribution, funded at the maximum allowable, is requested in the amount of \$52,776,473. This would be an increase of \$264,382 over the current FY20 budgeted local effort total of \$52,512,091. At this funding level, the school district will be able to hire elementary school counselors and additional Special Education intensive needs teachers.

The funding at the State level for education has been passed by the legislature and is waiting on the Governor for potential veto reductions. At this time, the FY21 budget is based on the Base Student Allocation (BSA) of \$5,930, which is the same level as FY17, FY18, FY19 and FY20.

Please see the link below for the budget memo approved by the School Board at the April 6, 2020 meeting and the FY21 preliminary general fund budget.

<http://go.boarddocs.com/ak/kpbsd/Board.nsf/goto?open&id=BMKPFC64643E>

The Kenai Peninsula Borough Assembly is respectfully requested to approve the 2020-2021 School District Budget as presented in accordance with current foundation calculations. The administration is available to discuss the budget as it relates to the educational program and community for the coming year.

I would like to take this opportunity to thank the Assembly for their participation in this process through the community budget hearings, attendance at board work sessions, board meetings and other events, as well as the joint work session held with the School Board. The Assembly's continued support of public education is appreciated!

Sincerely,



Mr. Dave Jones

Acting Superintendent

CC: John Blankenship, Borough Clerk
Charlie Price, Mayor