

# Kenai Peninsula Borough Assembly

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## MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, Kenai Peninsula Borough Assembly

**FROM:** Mike Tupper, Assembly Member *Mt*

**DATE:** May 26, 2022

**RE:** Amendment to Resolution 2022-\_\_\_\_\_, Setting the Rate of Levy for Fiscal Year 2023, Tax Year 2022 (Mayor)

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This amendment proposes the following mill rate changes from FY2022 to FY2023:

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.]

- Amend Section 6 of the resolution, regarding the Kachemak Emergency Service Area mill rate, as follows:

**SECTION 6.** That in addition to any other rate or rates of levy applicable for other purposes, the rate of levy of taxes on all real and personal property within the Kachemak Emergency Service Area for said area for the Fiscal Year 2023 is hereby set at ~~[3.40]~~ **3.66** mills on each one U.S. dollar of assessed value as determined by the assessment roll and any supplemental rolls hereafter certified by the Borough Assessor.

This mill rate change is represented below as well to show the difference between the FY22 mill rate and the FY23 mill rate. The increase in the mill rate for this service area is necessary in order to fund two additional full-time firefighter/EMS position which the assembly added, upon recommendation of the service area board, to the FY23 proposed budget for this service area. Increased call volume and decreased volunteerism necessitate more personnel support to serve the Kachemak Emergency Service Area.

	FY2022 Mill Rate	Proposed FY2023 Mill Rate
Kachemak Emergency Service Area	3.10	<del>[3.40]</del> <b><u>3.66</u></b>