



Kenai Peninsula Borough

Year 2022 State Capital Improvement Projects

CAPITAL PROJECT: NPRSA- Ice Rink Repairs/Improvements

Funding Recipient: Kenai Peninsula Borough

Project Name: North Peninsula Recreation Service Area-Ice Rink Improvements

Detailed Project Description and Justification:

The North Peninsula Recreation Service Area is seeking \$6,250,000 to make repairs and building improvements to the Jason Peterson Memorial Ice Rink.

Background

The North Peninsula Recreation Service Area maintains approximately 128 acres of grounds including trails, disc golf course, playgrounds and multi-use fields. It is also responsible for the upkeep of approximately 93,000 sq ft of buildings, to include and an indoor swimming pool complex with fitness area, community center and ice rink. The Service Area is frequented by over 55,000 visitors annually, and is considered a quality of life service.

In 2017, the North Peninsula Recreation Service Area developed a 10-year master plan. The number one priority was to enhance quality and functionality, whilst maintaining facilities and grounds. The majority of the community survey participants (members of the public) indicated the primary goal should be ongoing maintenance and improvement of current facilities.

Justification

As part of the ongoing maintenance of current facilities, there are a number of improvements required at the Jason Peterson Memorial Ice Rink that will improve safety, provide better access for the public and reduce maintenance costs:

- Replace rink surface with asphalt
- Replace dasher boards
- Enclose all four sides of the rink
- Extend the roof line and construct attached player's huts and coaches' huts to the rink building
- Construct an attached ice resurfacer operator shop to the rink
- Installation of a refrigeration system

Methodology

Should funding be made available, the North Peninsula Recreation Service Area would immediately begin contracting for the design and construction services per the Kenai Peninsula Borough procurement processes. Contingent upon funding availability at the start of FY2023 the project would take place in the construction season of 2023 with an anticipated substantial completion of September 30.

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|-----------------------|----|-----------|--------------------|---------|
| Funding Requested: | \$ | 6,250,000 | Election District: | Senate: |
| Total Project Cost: | \$ | 6,250,000 | | House: |
| Local Match (if any): | \$ | | | |

CONTACT INFORMATION

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|------------------|--|---------|------------------|
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Funding Plan:

| | | |
|---------------------|--------------|--|
| Total Project Cost: | \$ 6,250,000 | This should be the most accurate estimate of how much this project will cost. |
| Funding Secured: | \$ | How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds. |
| Funding Requested: | \$ 6,250,000 | How much is being requested from this year's capital budget. |
| Pending Requests | \$ | Amount requested from other sources not yet received. |
| Project Deficit: | \$ | Additional funding needed to complete the project. |

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: No:
Is it a community or service area priority demonstrated by resolution or other official action? Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other: