



## **KENAI PENINSULA BOROUGH**

Finance Department

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MIKE NAVARRE  
BOROUGH MAYOR

**To:** Kelly Cooper, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**Thru:** Mike Navarre, Borough Mayor

**Thru:** Brandi Harbaugh, Acting Finance Director *BH*

**From:** Sarah Hostetter, Auditor/Accountant *SH*

**Date:** July 3, 2017

**Subject:** Budget Revisions – June 2017

Attached is a budget revision listing for June 2017. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Jun-17

INCREASE

DECREASE

**ANCHOR POINT FIRE SERVICE AREA**

Moving money to pay 2016 past due property taxes on donated Milo Fritz Avenue property.

209.51410.00000.43210 (Transportation/Subsistence)		840.00
209.51410.00000.45110 (Land Sale Property Tax)	840.00	

**INFORMATION TECHNOLOGY**

To purchase computer replacements originally scheduled for FY18. Purchased early to stagger computer upgrades.

100.11231.00000.48710 (Minor Office Equipment)	3,452.25	
100.11231.00000.48720 (Minor Furniture & Furnishings)		750.00
100.11231.00000.42410 (Small Tools & Equipment)		1,000.00
100.11231.00000.42210 (Operating Supplies)		1,702.25

**MAINTENANCE**

Increase transportation and subsistence to cover the rest of the fiscal year.

241.41010.00000.42230 (Oils & Lubricants)		30,000.00
241.41010.00000.43210 (Transportation/Subsistence)	33,568.48	
241.41010.00000.48120 (Office Machines)		162.37
241.41010.00000.48740 (Minor Machinery & Equipment)		3,406.11

**MAYOR**

To replace computers past scheduled upgrade.

100.11210.00000.43210 (Transportation/Subsistence)		1,800.00
100.11210.00000.48710 (Minor Office Equipment)	1,800.00	

**PLANNING**

To purchase computers and hard drives to use with Ecognition Software.

100.11232.00000.48120 (Office Equipment)	11,711.82	
100.11232.00000.42120 (Computer Software)		11,711.82