

Kenai Peninsula Borough Soldotna Public Safety Communications Center

MEMORANDUM

TO: Brent Hibbert, Assembly President
Members of the Kenai Peninsula Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*

FROM: Tammy Goggia-Cockrell, 911 Emergency Communications *TGC*
Coordinator
Ben Hanson, Information Technology Director *BH*

DATE: August 26, 2021

SUBJECT: Ordinance 2021-19-11, Appropriating Funds to Purchase Capital Computer Equipment for the 911 Soldotna Public Safety Communications Center (Mayor)

The Soldotna Public Safety Communications Center ('SPSCC') has recently received notification that eight computers that provide State of Alaska programming and information are becoming obsolete and require upgrade beyond Windows 7. These computers each provide one of eight individual computers for a workstation setup at SPSCC.

The proposed computer equipment is unique in that it has preloaded programs that will reside on the State of Alaska's network due to the programs and nature of the data they provide. The State of Alaska Information Technology support staff are requesting this upgrade in order to interface properly with the State of Alaska network. The Kenai Peninsula Borough Information Technology Department has verified the technical specification and ability for these computers to work properly within the SPSCC technology structure overall.

This ordinance requests appropriation of funds from the SPSCC 911 Communications Operations Fund fund balance to purchase computer equipment and cover associated costs of \$9,500.00.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	<u>264.27910</u>
Amount:	<u>\$9,500.00</u>
By: <u>PP</u>	Date: <u>8/26/2021</u>