

Kenai Peninsula Borough School District

1-16-2024

CLAYTON HOLLAND, SUPERINTENDENT



-
- Every Child, Every Day







2022-2027 KPBSD Strategic Plan



Kenai Peninsula Borough School District

Strategic Plan 2022-2027

Mission: Supporting students in life success

Vision: Every KPBSD student will be a lifelong learner who will graduate with the knowledge, skills, integrity, perseverance, and community connectedness needed to pursue their passions and desired post-secondary opportunities.

Core Values



Community- We are welcoming to all and seek to accomplish our goals through collaboration; ensuring the work honors and reflects our diverse voices and values.



Perseverance- We are committed to instilling a strong work ethic in students, providing multiple opportunities to succeed while encouraging them to keep striving for greater and greater achievement.



Academic Excellence- We will support and engage students in their learning in order for them to demonstrate the abilities to perform, achieve and excel in scholastic activities.



Integrity- We will provide students the skills and the experiences to become honest and exhibit strong moral principles

Priorities

Priority One: Student Success - Our Why: Student success is our most critical commitment – it represents our commitment to provide academic excellence for all. KPBSD will ensure all students have equitable access to and engagement with program supports that reduce barriers to learning.

Priority Two: School Climate and Safety - Our Why: A positive school climate – where students feel a sense of safety and belonging where relational trust prevails – improves academic achievement, test scores, grades and engagement and reduce the negative effects of poverty and trauma on academic achievement.

Priority Three: Family and Community Engagement - Our Why: Family and community engagement is critical to positive student outcomes, including improved child and student achievement, decreased disciplinary issues, improved parent-teacher, and teacher-student relationships and improved school environment.

Priority Four: Workforce Development - Our Why: Workforce development leads to prosperous employees, schools and local communities. By training, and upskilling our workforce, our district can enjoy happier staff, lower turnover, and exciting opportunities.

Priority Five: Organizational and Resource Management - Our Why: Organizational and Resource Management represents the conscious commitment to align the district as one team, unified in a singular commitment to support schools, students, and families, and build a culture of continuous improvement centered on designing equitable systems for student instructional improvement.



ATHLETICS AND ACTIVITIES



MIND A-MAZES/LEGO ROBOTICS/
DDF

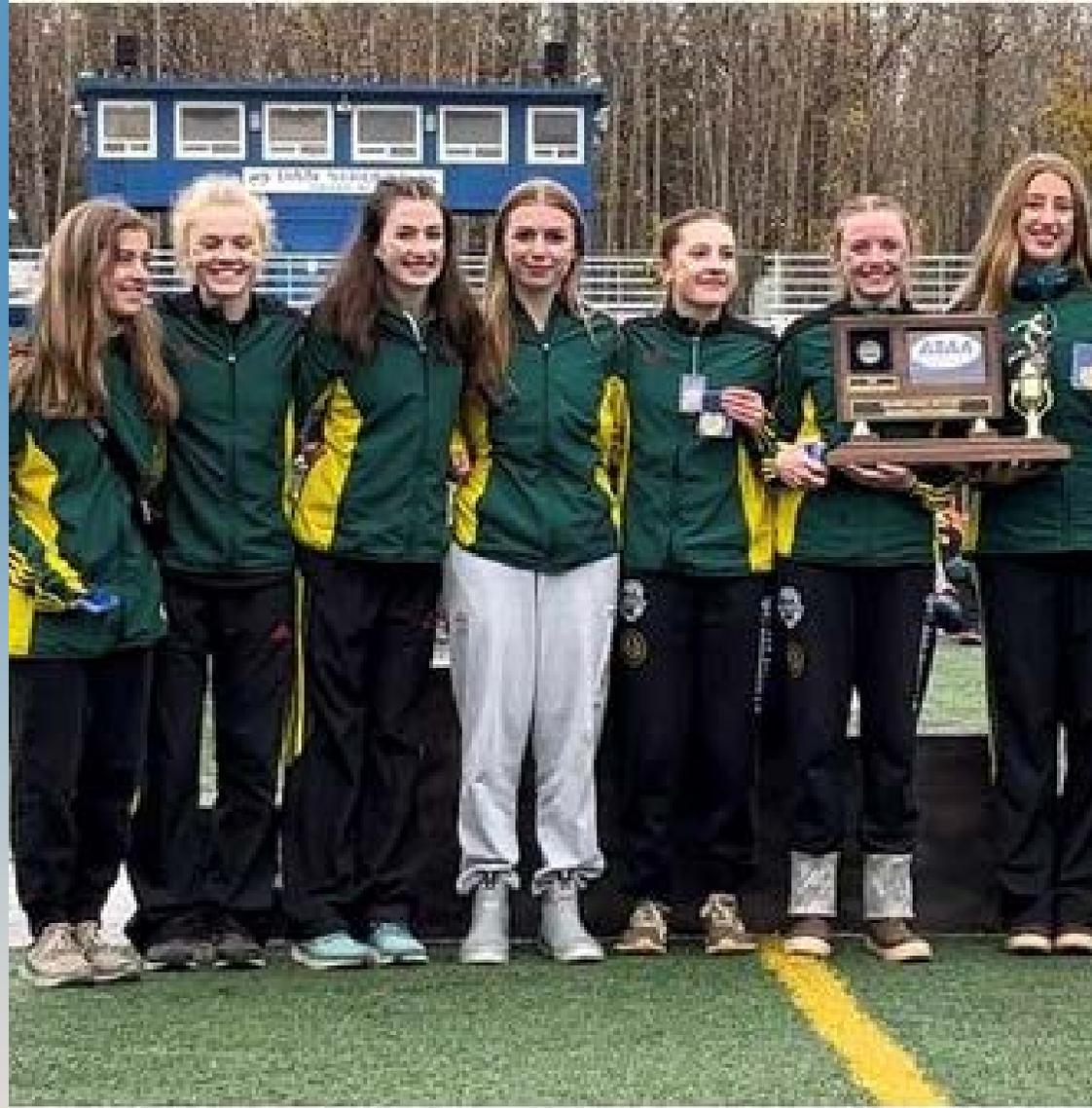


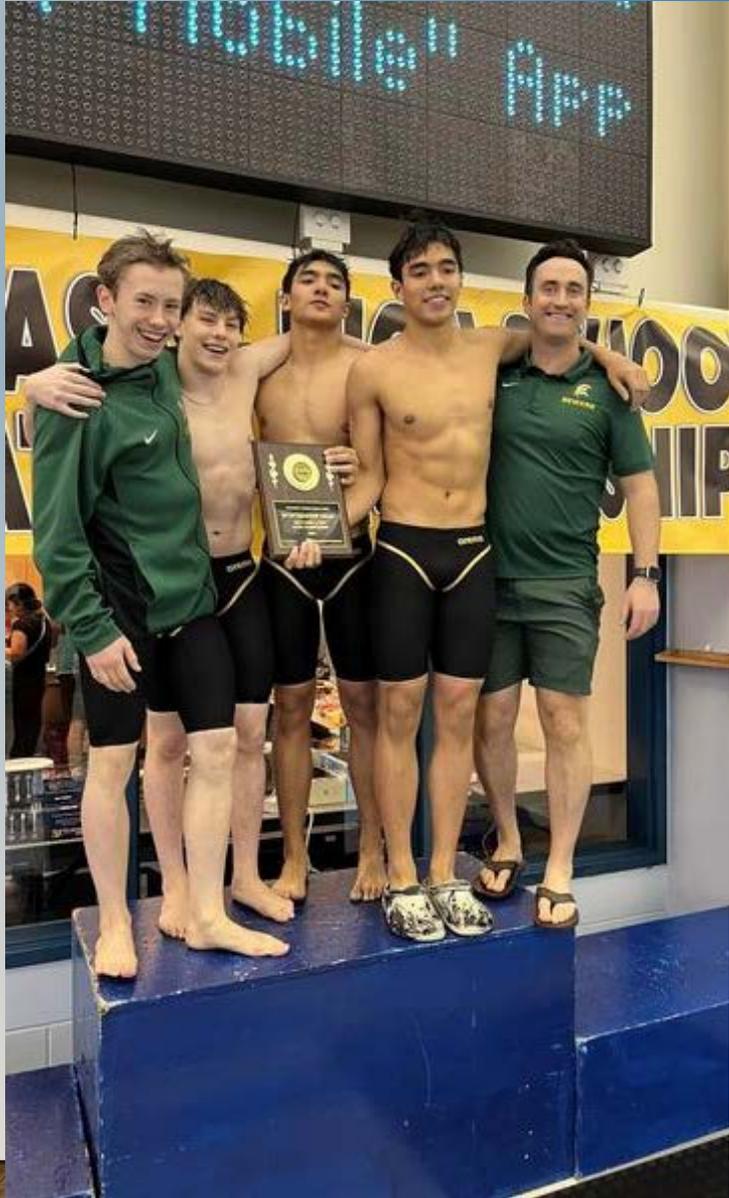




THREE STATE FOOTBALL CHAMPIONS

Seward Girls
Division II Cross-
Country State
Champions

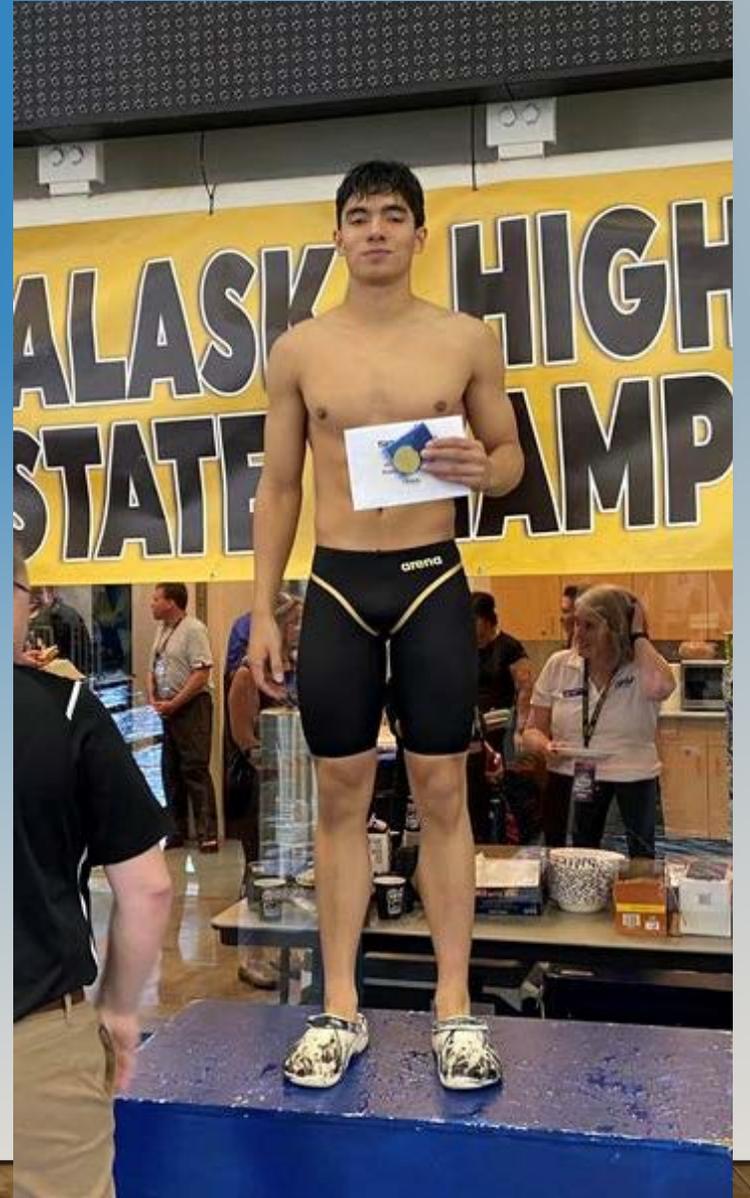




STATE DIVE CHAMP



ABRIELLA
WERNER
NEW SCHOOL
RECORD
464.80





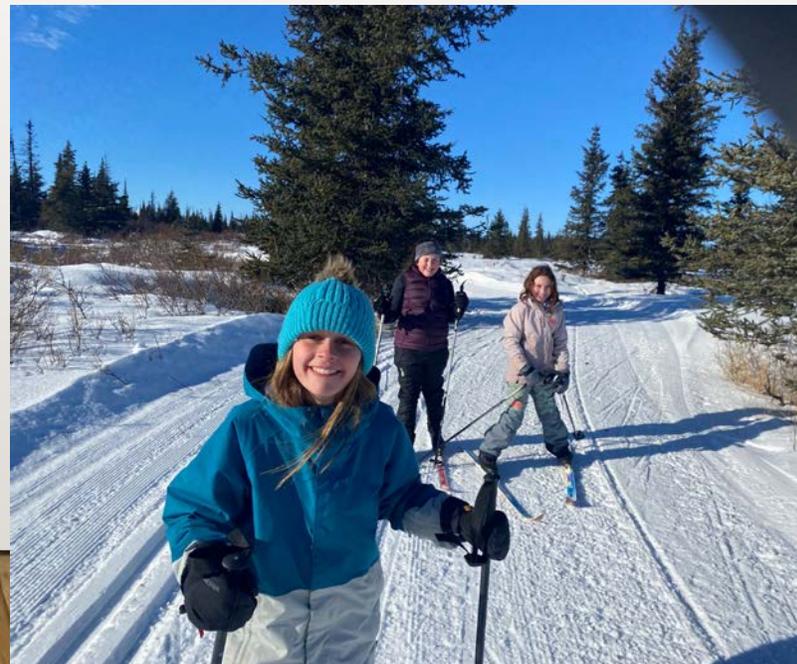
Three District Volleyball Teams going to State! KCHS State Champions!



E-Sport State Champions







STUDENT SUCCESS: -TRUMAN SCHOLARSHIP





NATIONAL MERIT SCHOLARS

Former Kenai Central High
School Cardinals at the
Army/Navy Game







Kenai Peninsula Borough School District
Indigenous Education Presentation

Early History,
our Culture

**INDIGENOUS
LANGUAGE**

A young child with light brown hair, wearing a colorful patterned shirt, is holding a large, round, light-colored object, possibly a drum or a piece of pottery. The child is looking towards the camera with a neutral expression. The background is blurred, suggesting an indoor setting.

FINANCE

- ANNUAL THIRD-PARTY AUDIT
- RECIPIENT OF THE MERITORIOUS BUDGET AWARD



Budget

UNDERSTANDING SCHOOL FINANCE

School Finances can seem complicated



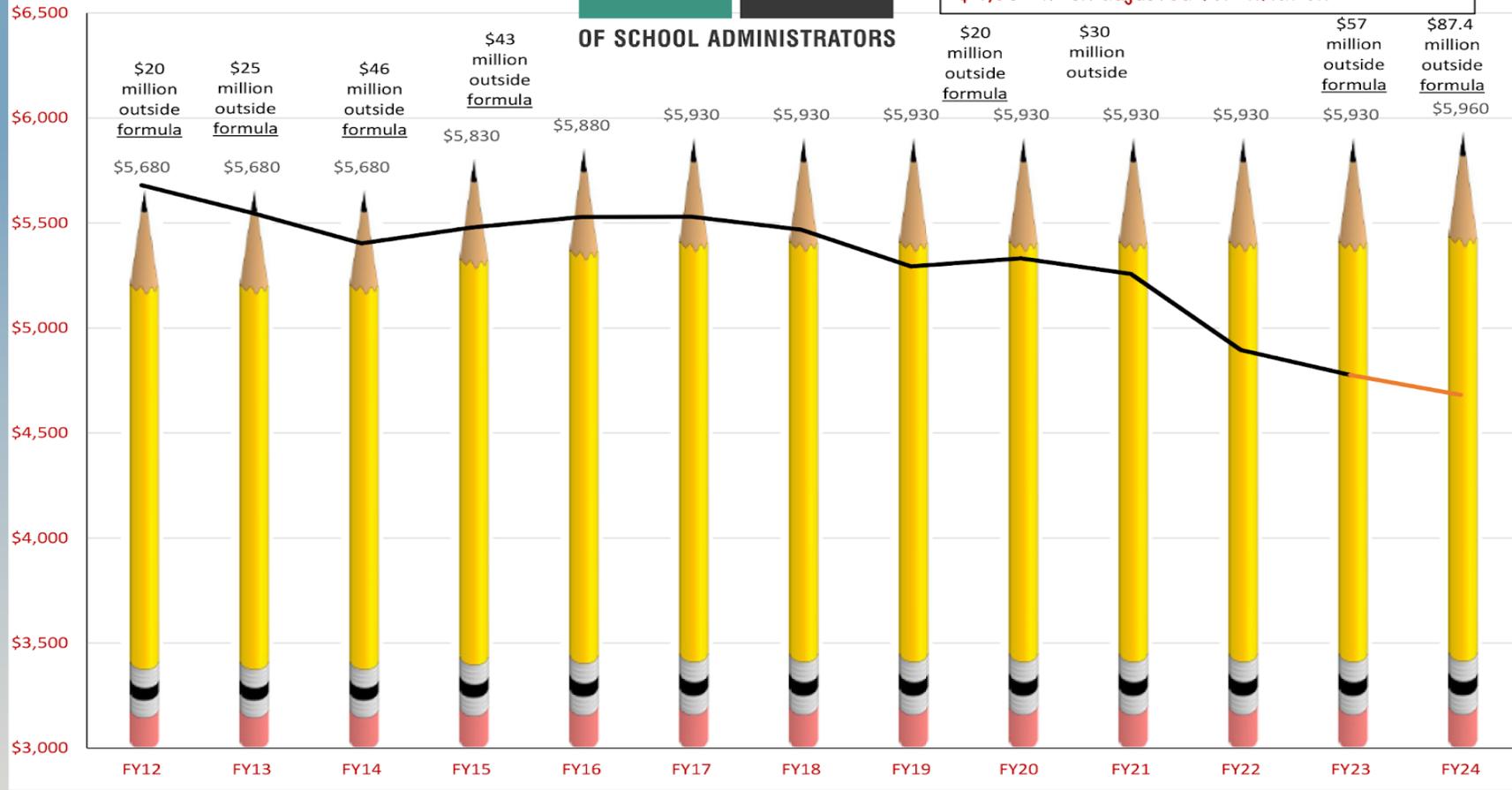
Please join KPBSD for a four-part

Budget 101 Series

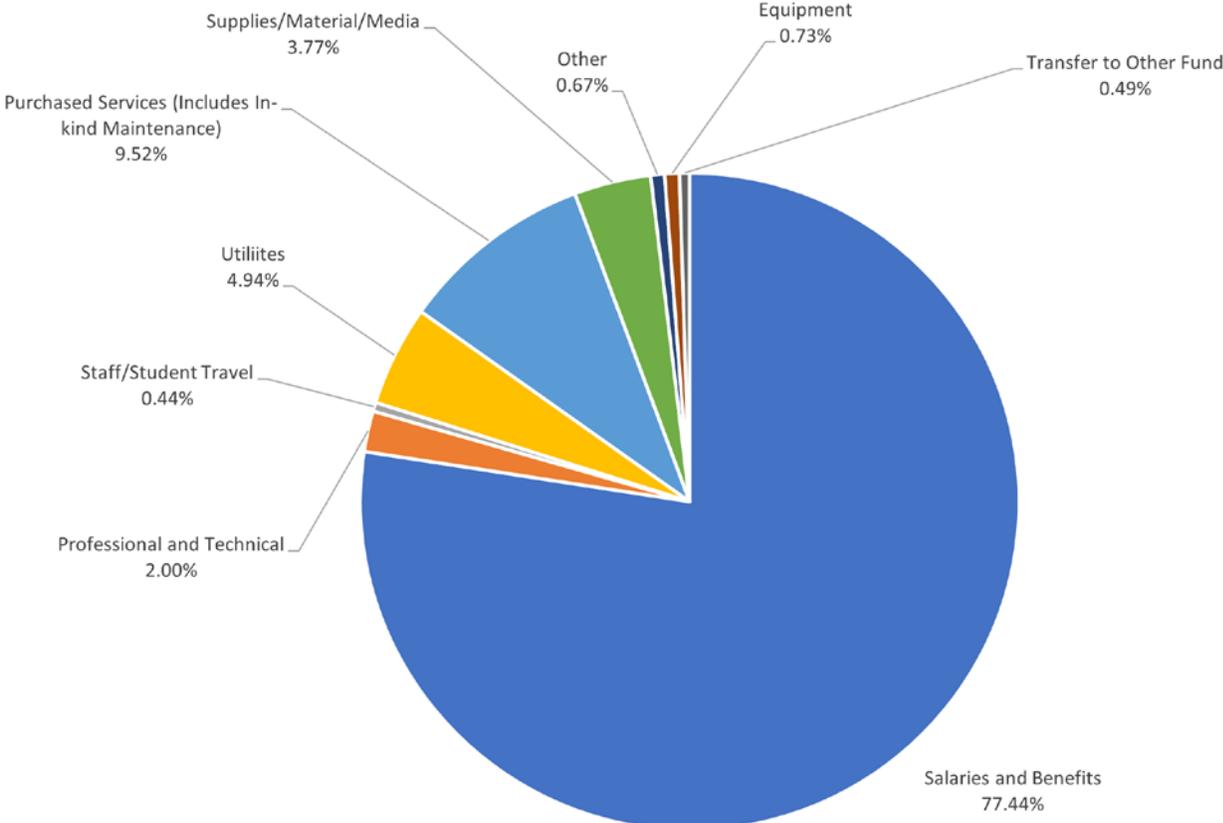


**Alaska K-12 Funding
Base Student Allocation
Fiscal Year 2012 - 2024**

Data source: Legislative Finance
Line shows inflation adjustment to FY12 value;
BSA of \$5,960 in FY24 has an FY12 value of
\$4,682 when adjusted for inflation



FY23 KPBSD Expenditure Budget





THANK YOU!