

# Kenai Peninsula Borough

## Finance Department

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### MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, KPB Assembly

**THRU:** Peter A. Micciche, Mayor *AM*

**FROM:** Brandi Harbaugh, Finance Director *BH*  
John Hedges, Purchasing and Contracting Director *JH*

**COPY:** Elizabeth Hardie, Grants Administrator and Community Liaison

**DATE:** July 22, 2024

**SUBJECT:** Ordinance 2024- 26 , Accepting Grant Funds from the State of Alaska Department of Education and Early Development for the Homer High School Partial Roof Replacement (Mayor)

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Ordinance 2020-19-21, enacted March 2, 2021, appropriated \$180,000 in local funds for the purpose of design, development of a comprehensive scope of work and bid ready documents for the Homer High School Roof Replacement Phase I Project. The roof had exceeded its useful life and was experiencing regular failures in the roof system, leading to more maintenance costs.

Once design was complete, on December 7, 2021, Ordinance 2021-19-28 was passed, appropriating \$2,203,341 in U.S. Department of the Treasury, Coronavirus State and Local Fiscal Recovery funds and \$1,800,000 in General Fund fund balance to provide funding for completion of all phases of the Homer High School Roof Replacement Project. The project was completed in FY24 with total project expenditures of \$3,204,327.

The Project was submitted to the Alaska Department of Education and Early Development (“DEED”) during the FY2024 grant application process and awarded funding through the 2024/25 Budget. This will reimburse the Borough \$1,120,299 for the locally funded portion of the project as allowable grant expenditures, we will then provide the required 35% match using the U.S. Department of the Treasury, Coronavirus State and Local Fiscal Recovery funds.

Your consideration is appreciated.

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| <b>FINANCE DEPARTMENT<br/>ACCOUNT / FUNDS VERIFIED</b> |                              |
| Acct. No.:   | <u>400.72010.HHSRF.49999</u> |
| Amount :   | <u>\$1,120,299</u>           |
| By: <u>  BH  </u>                                      | Date: <u>  8/21/2024  </u>   |