

Kenai Peninsula Borough
Purchasing & Contracting Department

MEMORANDUM

TO: Brent Hibbert, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*
John Hedges, Purchasing & Contracting Director *JH*

FROM: Chief Bryan Crisp, Nikiski Fire Service Area Chief *JBC*

DATE: June 3, 2021

RE: Ordinance 2021-19- 02 Redirecting Nikiski Fire Service Area Capital Project Funds of \$135,221 from Previously Appropriated Projects to the Nikiski Fire Station #1 Air Quality and Station #2 Lighting Fixture Replacement Projects (Mayor)

During the FY2018 and FY2021 annual budget processes, \$100,000 was appropriated for the Station #1 Air quality project and \$40,000 was appropriated for the Station #2 Lighting fixture replacement project. Since that time, the design and specifications have been completed for both projects. Increases in scope due to discovered conditions in the project development process have led to an increase in cost of both projects.

More specifically, the air quality project was found to have a need for additional capacity to accommodate other areas of the station that are at risk for air quality impacts. This increases the number of air quality units necessary to address the station's air quality needs.

The Station #2 lighting fixture replacement project was intended to replace outdated and failed lighting fixtures that had reached the end of their useful life with newer higher efficiency fixtures. After review of the stations needs and the condition of the existing fixtures, it was determined that a larger number of fixtures had failed than was originally estimated. Due to the cost of the project, this scope is only replacing a portion of the fixtures using safety and operational needs for prioritization.

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No. 441.51110.18411.49999	Amount \$ 190.00
Acct. No. 441.51110.20413.49999	Amount \$135,031.00
By: <i>PP</i>	Date: 6/3/2021