



South
Peninsula
Hospital

South Peninsula Hospital Report

Prepared for

Kenai Peninsula Borough Assembly

March 19, 2024

*South Peninsula Hospital is the healthcare provider of choice,
with a dynamic and dedicated team committed to service excellence.*



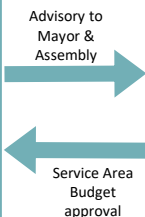
SOUTH PENINSULA HOSPITAL OWNERSHIP AND GOVERNANCE

KENAI PENINSULA BOROUGH

South Kenai Peninsula Hospital Service Area Board

Kathryn Ault, Helen Armstrong, Ralph Broshes, Amber Cabana, Tim Daugharty, Willy Dunne, Roberta Highland, Francie Roberts, Tamara Fletcher

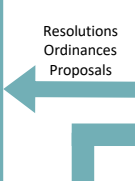
[Ordinance 69-4](#)
[Ordinance 73-33](#)
[Ordinance 2013-31](#)



Kenai Peninsula Borough Assembly



Lands Committee · Finance Committee



Borough Mayor's Office

Borough Mayor
Peter Micciche

Departments
Finance · Purchasing · Capital Projects

City of Homer

Homer City Mayor
Ken Castner

City Council
Donna Aderhold, Shelly Erickson, Storm Hansen-Cavasos, Caroline Venuti, Rachel Lord, Jason Davis

SPH Foundation, Inc.

Executive Director
Melissa Blair

Board of Trustees
Angie Newby, Dottie Harness-Foster, Holly Dramis, Amy Landess, Judith Lund

[SPHFI Articles of Incorporation](#)

Operating Agreement

Contract Administrator

Land Lease

South Peninsula Hospital, Inc.



Committees: Executive • Finance • Governance

SPH Medical Staff

Chief of Staff



Christopher Landess, MD

Medical Executive Committee

Sarah Roberts, MD; Christy Martinez, MD; Cherie' Inglis, MD; Brent Adcox, MD; Julie McCarron, CNM, ANP;

Medical Providers

Teamsters Local 959

[Collective Bargaining Agreement](#)

Operational needs & strategies



SPH CEO

Ryan Smith

Funding & directives

Leadership Team of SPH



DIRECT REPORTS ▲ STAFF, RESOURCES & DEPARTMENTS ▲ COMMITTEES

SPH Auxiliary



Welcome New Board Members

NEW SPH BOARD MEMBERS



Matt Bullard
*Practice Manager,
Homer Dental Center*



Jared Baker
*Business Development Mgr
Bay Welding Services*

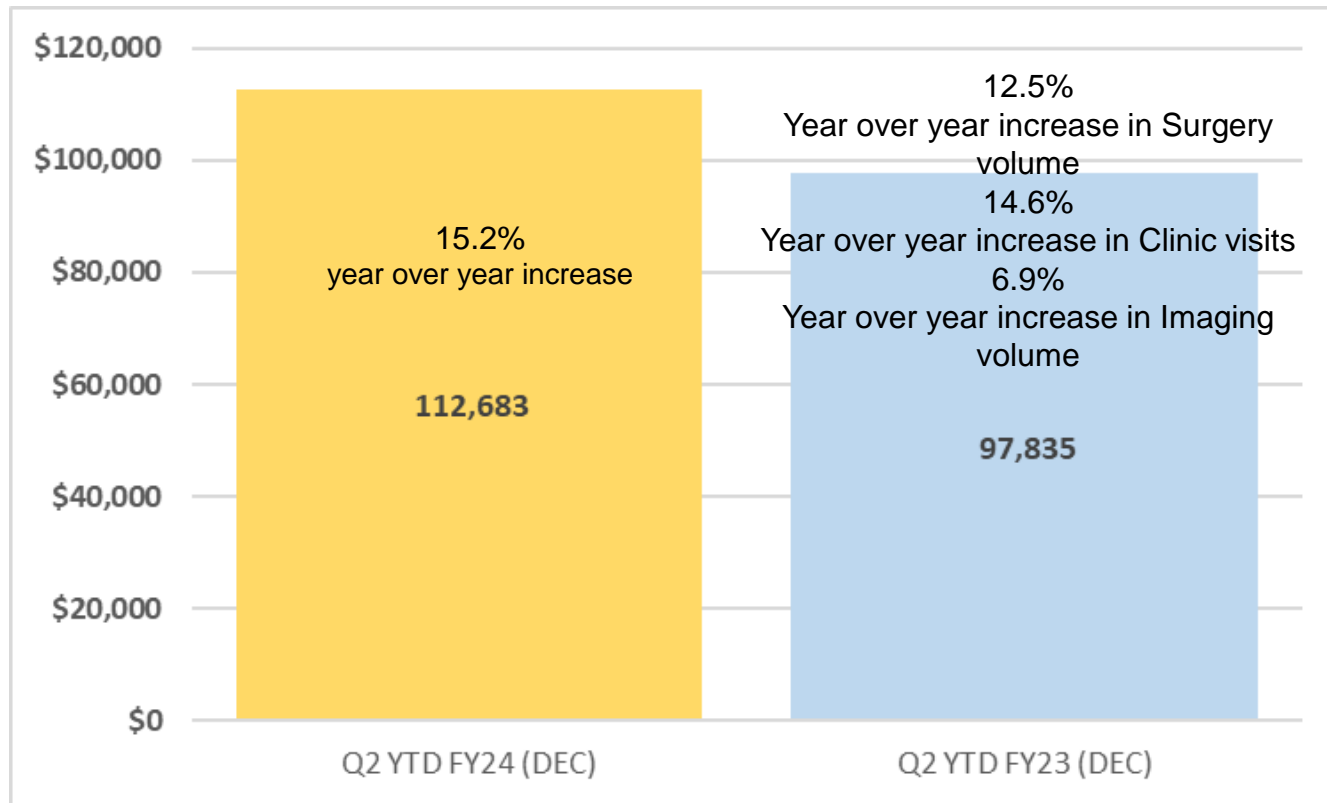


Preston Simmons
*Retired CEO
Providence Alaska Anchorage*



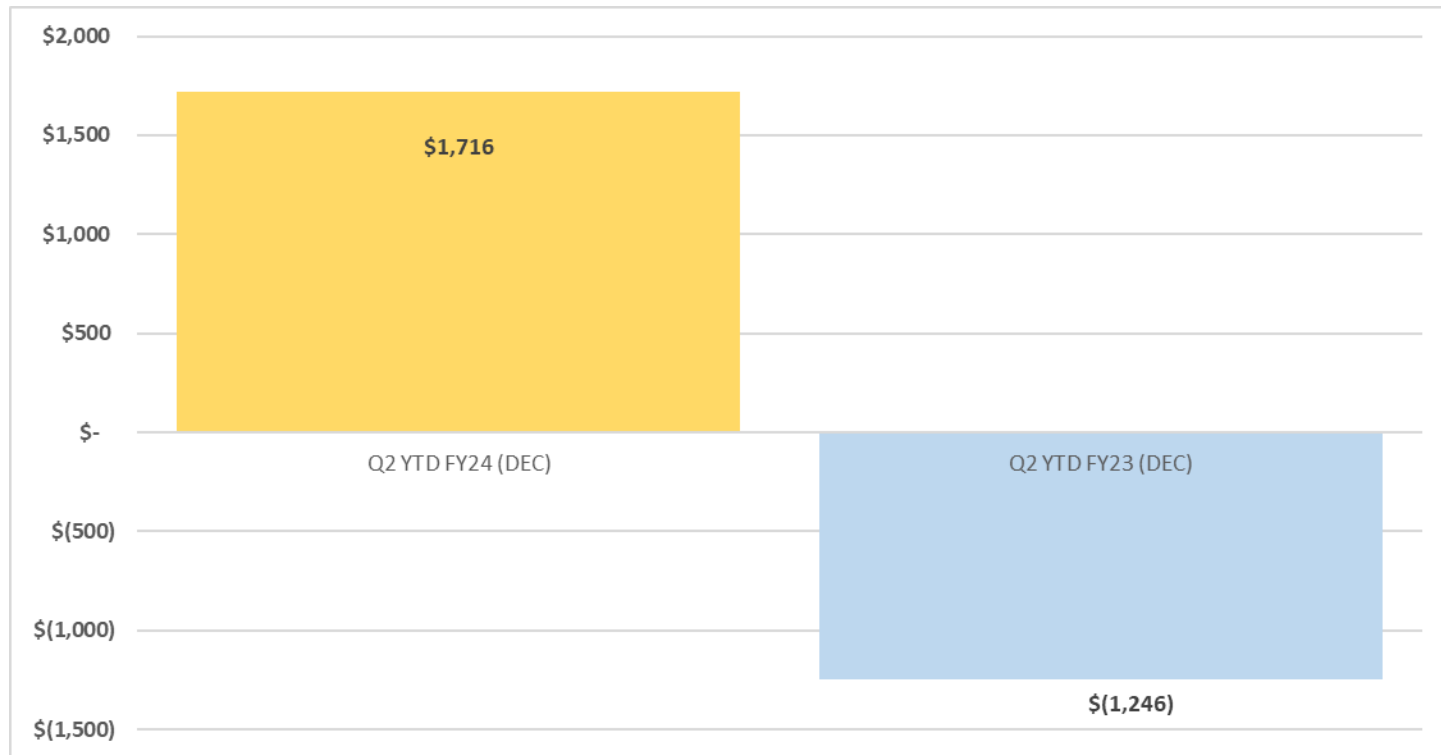
Gross Patient Revenue-Q2 YTD FY24

(in thousands)



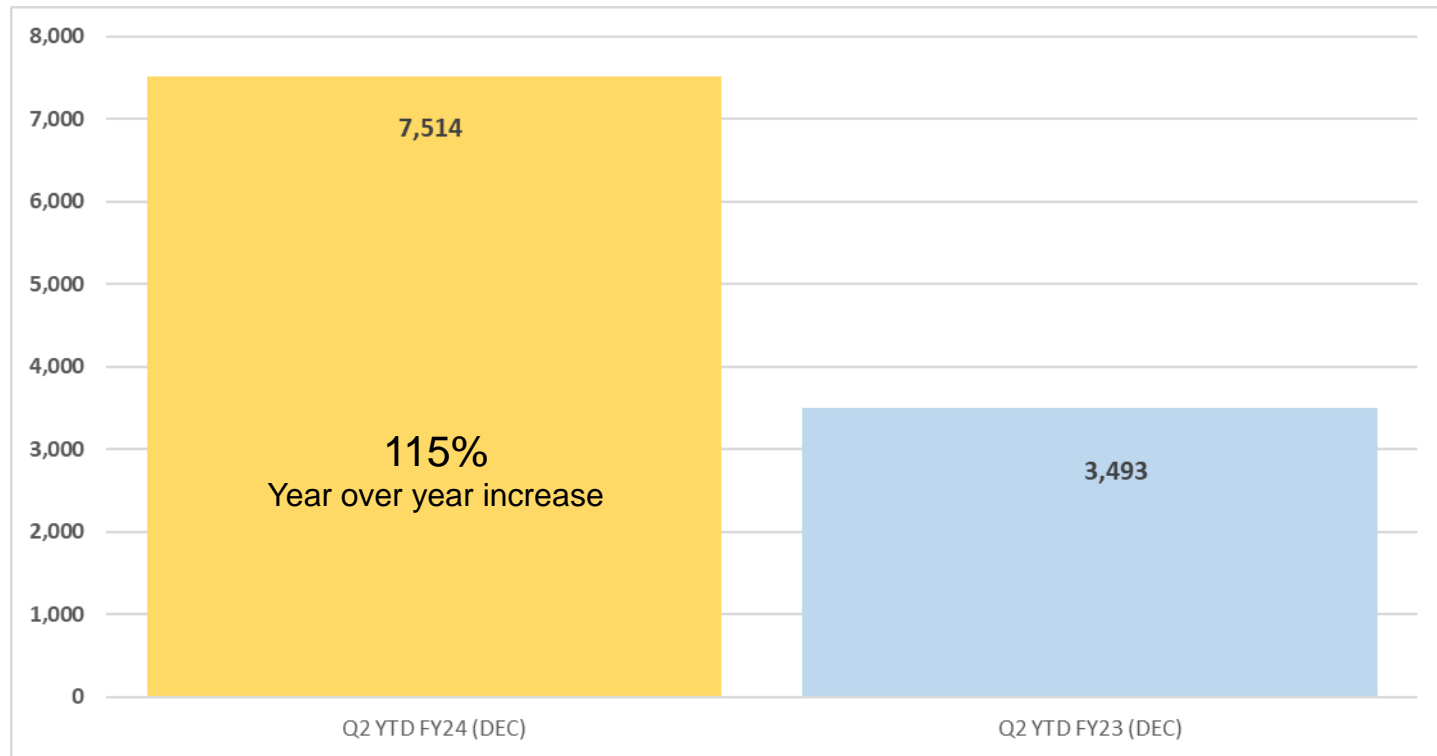
Operating Income-Q2 YTD FY24

(in thousands)



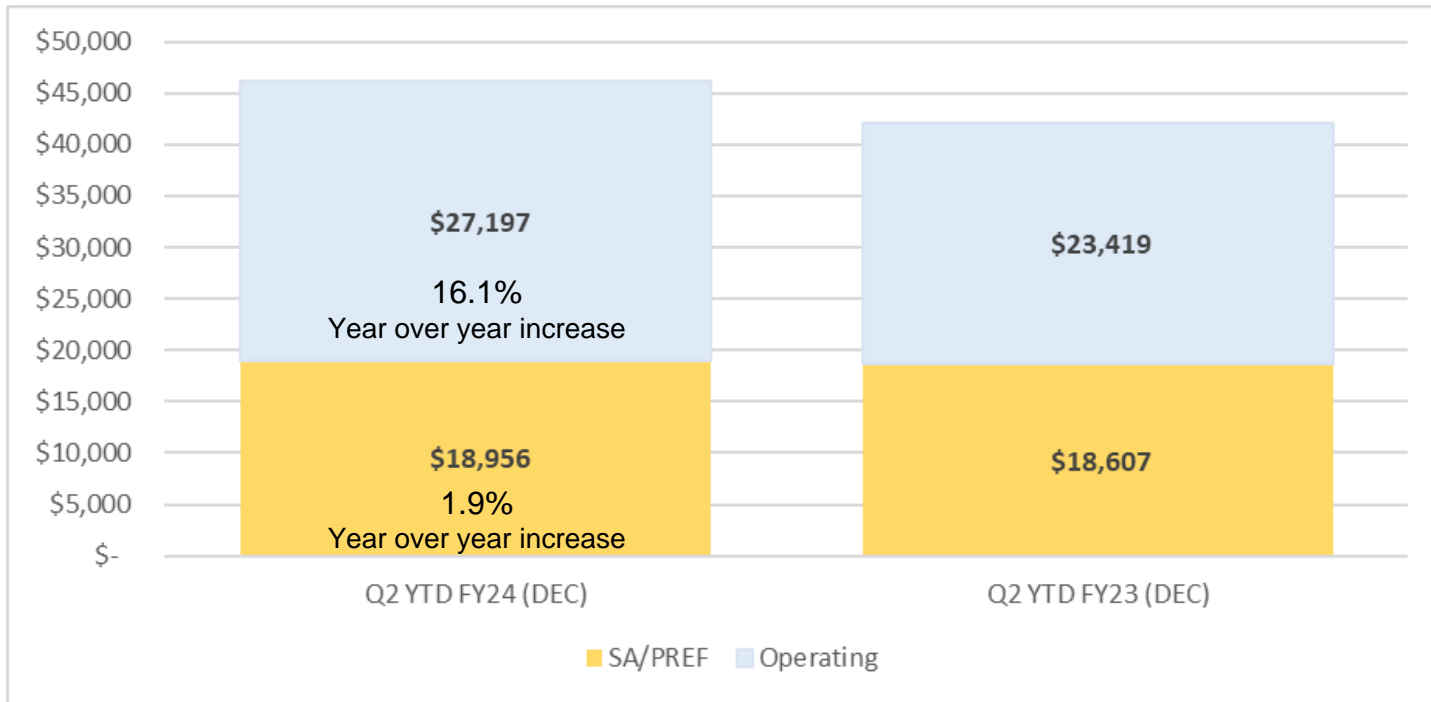
Net Income-Q2 YTD FY24

(in thousands)



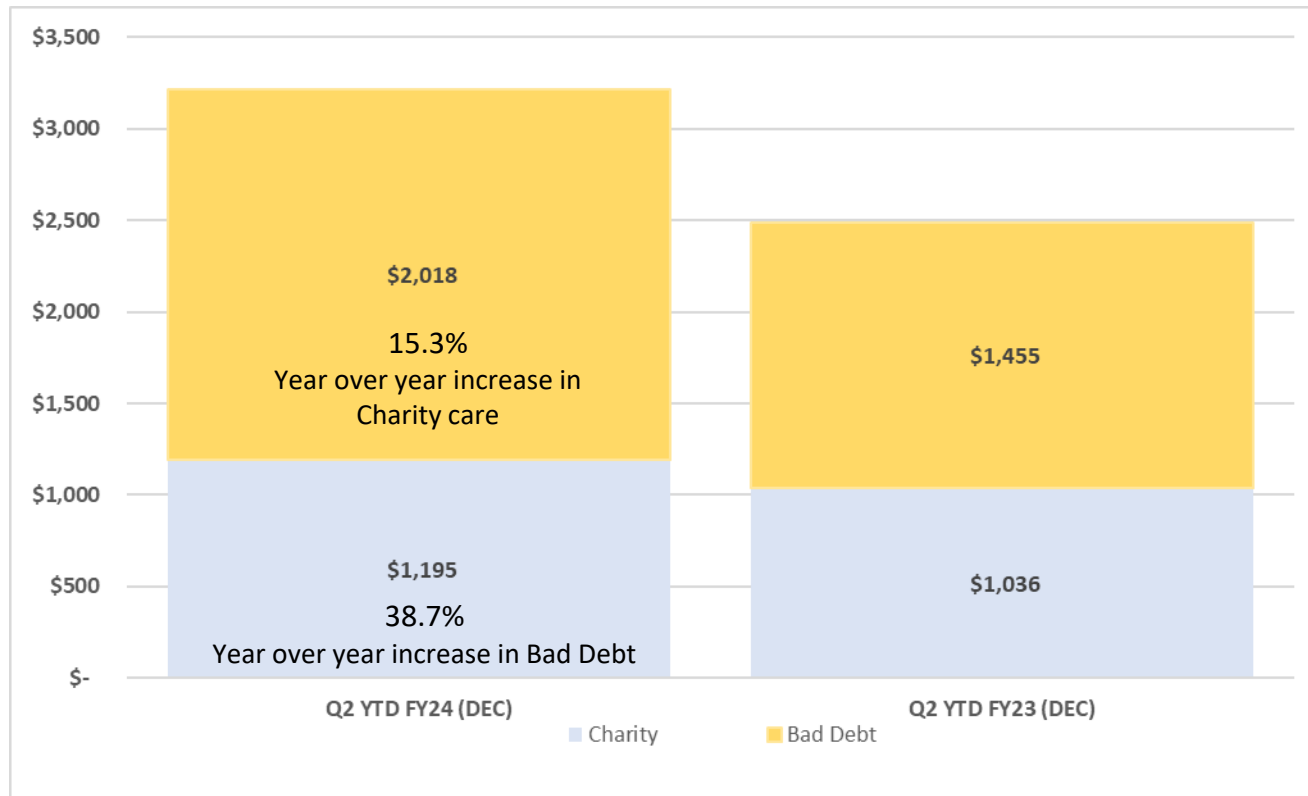
Cash & Cash Equivalents-Q2 YTD FY24

(in thousands)



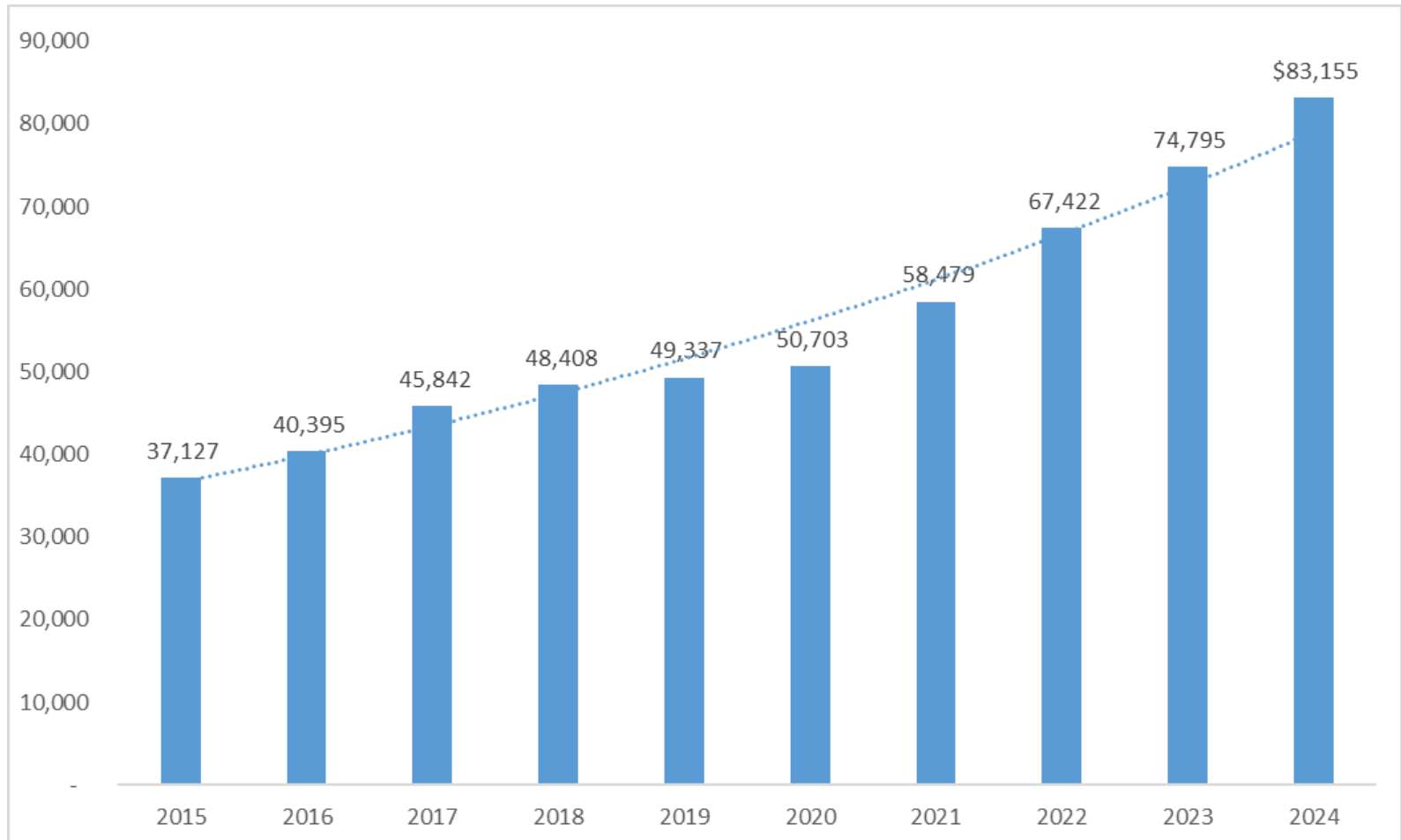
Charity Care & Bad Debt-Q2 YTD FY24

(in thousands)

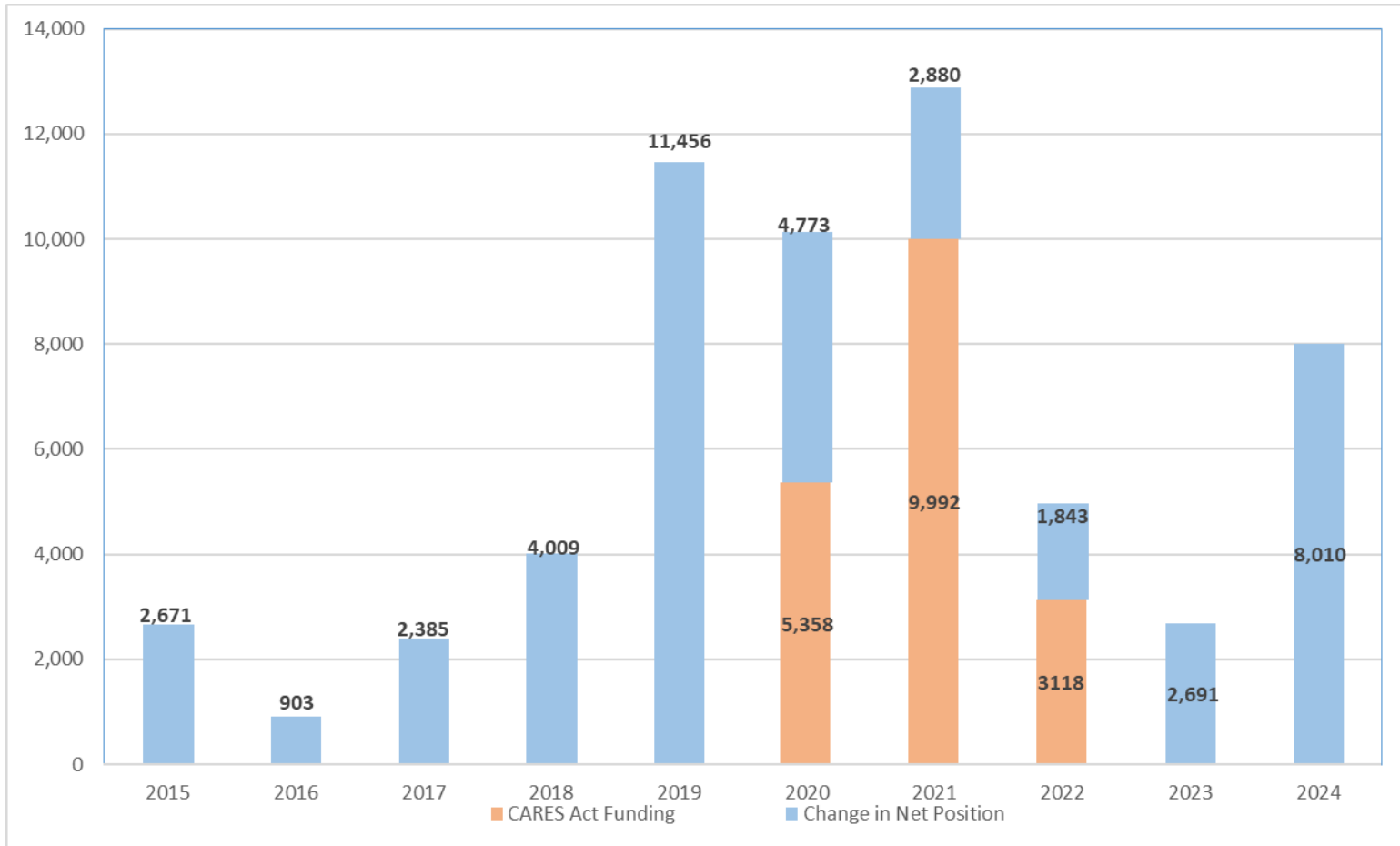


Community Benefit

Salaries, Wages, & Benefits (in thousands)

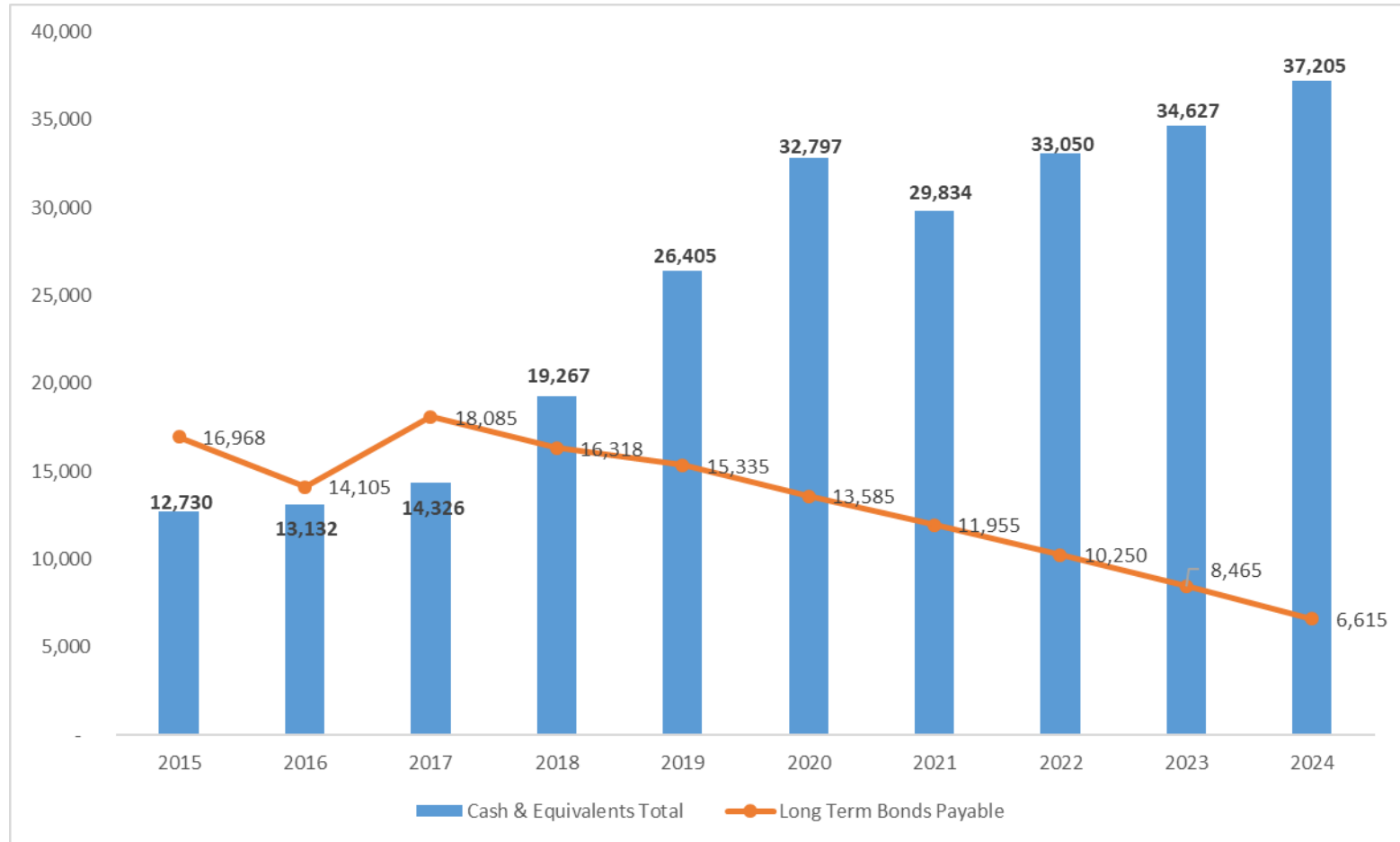


Change in Net Position (in thousands)



Cash & Equivalents versus Long-Term Bonds, Leases & Notes Payable

(in thousands)



Major Projects in Progress

Project Name	Status
Front Door Replacement	<i>KPB: Completed</i>
3726 Lake Street Renovation	<i>SPH: In Progress, OP Rehab</i>
LTC HVAC System	<i>KPB: Project started, will continue in spring</i>
Generator Upgrades	<i>SPH: In Progress</i>
Nuclear Medicine / Pharmacy Upgrades / Infusion Co-location	<i>SPH: Certificate of Need Awarded</i>
Infrastructure Repair/Replacement Design	<i>KPB: Architectural & Engineering final report pending</i>



SPH Major Capital Needs

Description	Estimated Cost
Roof Repairs – 1999	\$1.0 M
LTC HVAC Replacement	\$3.0 M
Building expansion	\$10 M
Generator/Power Plt Replacement	\$5.5 M
Pharmacy Upgrades (Regulatory)	\$2.9 M ★
Electrical Upgrades	\$300 K
Elevator Upgrades	\$2.0 M
Plumbing/Hydronic Replacement	\$2.0 M
Parking Expansion / Patient Access	\$5.0 M

Description	Estimated Cost
Air Handler Replacements	\$4.0 M
Nuclear Medicine Service	\$3.8 M ★
Oncology / Infusion Expansion	\$2.9 M ★
Childcare Facility	\$500 K
Hydronic / Plumbing repairs	\$750 K
Oxygen Generator	\$700 K
Replace PACS System	\$1.0 M
Purchase Leased Medical Offices	\$12.0 M

★ These projects are associated with a Certificate of Need approved by the State of Alaska.



Welcome to SPH!



Kurt Mentzer, M.D. – Orthopedics (*March 2024*)

Medical School: Augusta University Medical College of Georgia

Residency: Wilford Hall USAF Medical Center (General Surgery)

Residency: San Antonio Uniformed Services Health Education Consortium (Orthopedic Surgery)

Fellowship: University of Texas Health Science Center (Orthopedic Surgery)



Jenni Godbold, CNM, DNP - Certified Nurse Midwife (*May 2024*)

BSN from Eastern Kentucky University

DNP from University of Minnesota



Sadie Marden, MD – OB/Gyn (*August 2024*)

Medical School: Dartmouth

Residency: Maine Medical Center



Jessica Jule, CRNA – Anesthesiology (*May 2024*)

BSN from University of Oklahoma College of Nursing,

CRNA program at Newman University



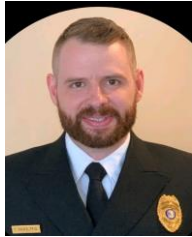
Welcome to SPH!



Katelynn Bailey, DO – Emergency Medicine (*May 2024*)

Medical School: Kentucky School of Medicine

Residency: Ohio Valley Medical Center



Tyler Haas, MD - Emergency Medicine (*June 2024*)

Medical School: University of Oklahoma College of Medicine

Residency: University Hospitals Cleveland Medical Center



Jeremy Serreyn, DO – Emergency Medicine (*July 2026*)

Medical School: Kansas City University

Residency: University of Missouri, Kansas City School of Medicine (Emergency Medicine)



Jonathan Bloch, MD - General Surgery (*June 2024*)

Medical School, Residency & Fellowship: Baylor College of Medicine



Welcome to SPH!



Jessica Jordan, PA - Primary Care/Homer Medical Center (July 2024)

Medical School: Medical College of Wisconsin

Masters of Physician Assistant Studies: University of Wisconsin-Madison



Ian Wisecarver MD – Integrated Plastic Surgery (July 2024)

Hometown: New Orleans

Medical School: Louisiana State University

Residency: UT Southwestern Medical Center (Integrated Plastic Surgery)



Jenna Aird, MD – Dermatology (2025)

Hometown: Homer, Alaska

Medical School: Creighton Medical School, Omaha, Nebraska

Residency: Mayo Clinic College of Medicine and Science (Dermatology)



Gregory Aird, MD – Diagnostic Radiology (2025)

Hometown: Lake Forest, CA

Medical School: Creighton University School of Medicine

Residency: Mayo Clinic College of Medicine and Science (Diagnostic Radiology)



CAMPUS MAP

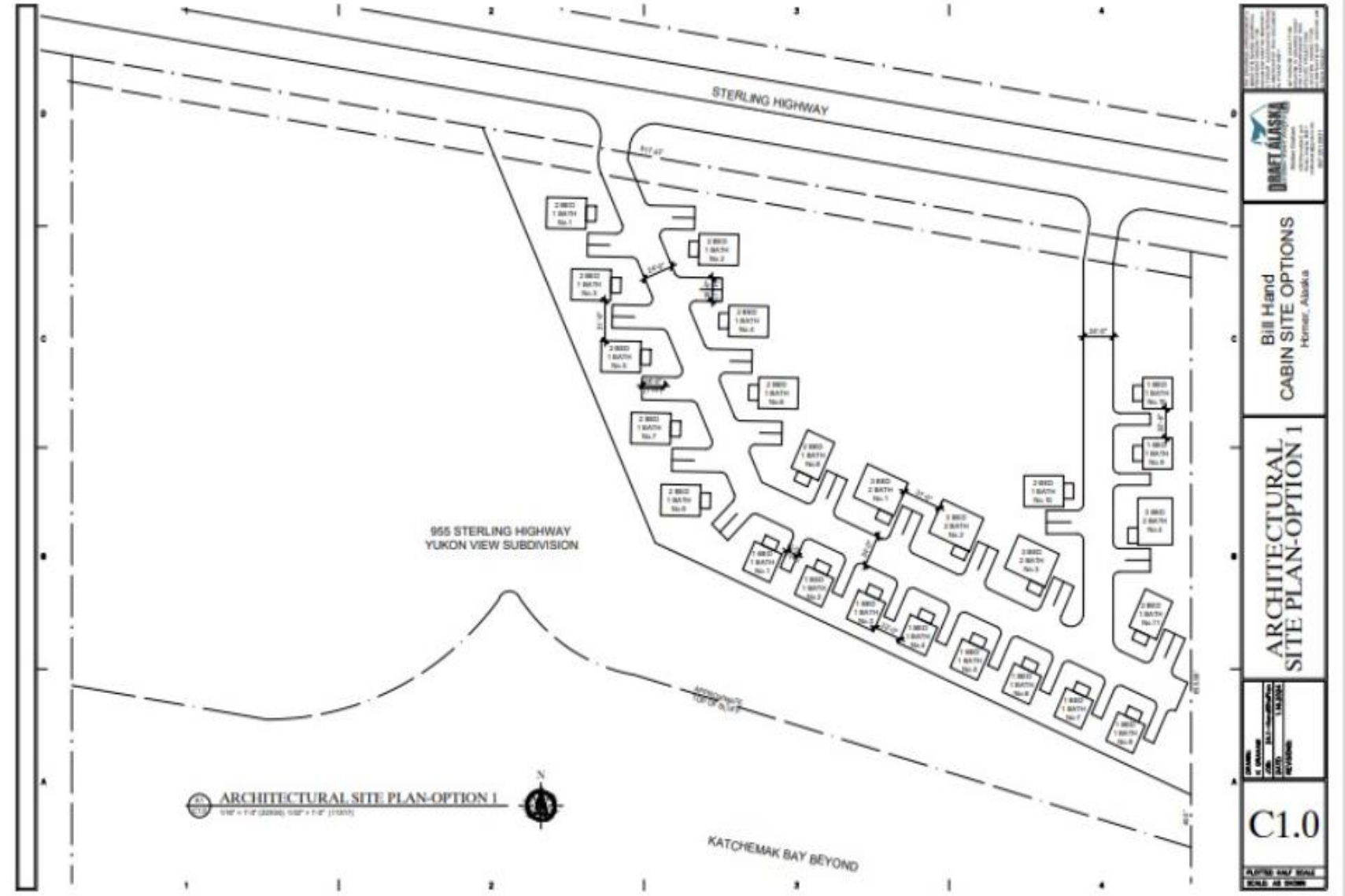
- A** ER/Main Entrance/
Imaging, Surgery &
Lab Check-in/Gift Shop
- B** Cafeteria/Conference Room
- C** Long Term Care/
Rehabilitation/Sleep/
Neurology
- D** PFS/Billing
- E** Conference Room 3
- F** Infusion Clinic
- G** General Surgery Clinic
- H** Accounting/Education
- I** South Peninsula Family
Care/Sunrise Medical
Weight Loss/Walk-In Lab
- J** South Peninsula
Orthopedics/
Specialty Clinic
- K** Serene Waters Mental
Health Services
- L** Homer Medical Center
- M** West Wing
- N** South Peninsula
Obstetrics & Gynecology
- O** Home Health Services
- P** Seaworthy Functional
Medicine
- Q** Training Center



SPH Housing Project



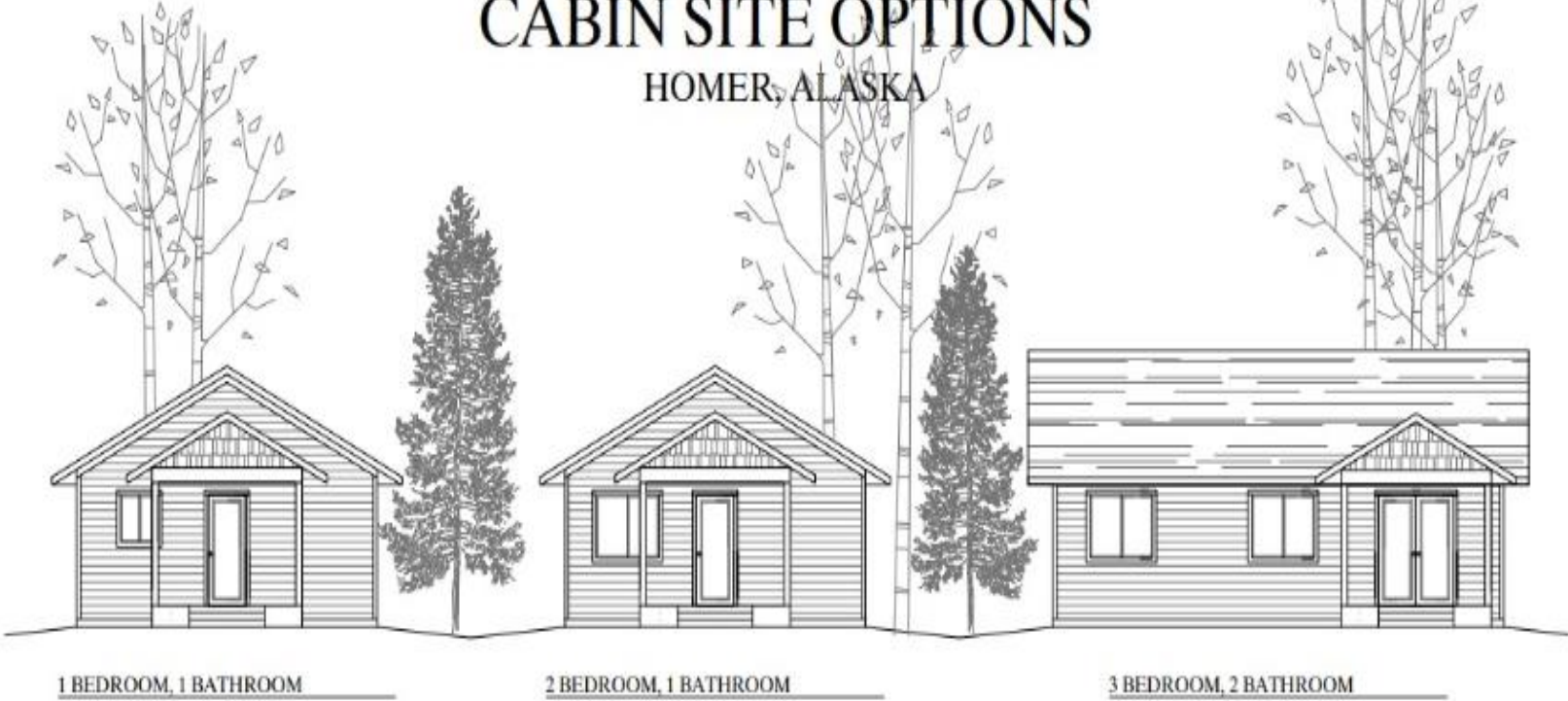
SPH Housing Project



<p>DRAFT ALASKA Drafting & Design Services 1000 W. 10th Ave., Suite 100 Anchorage, Alaska 99501 Phone: (907) 562-1111 Fax: (907) 562-1112 Email: info@draftalaska.com</p>
<p>Bill Hand CABIN SITE OPTIONS Homer, Alaska</p>
<p>ARCHITECTURAL SITE PLAN-OPTION 1</p>
<p>C1.0</p>

SPH Housing Project

Bill Hand CABIN SITE OPTIONS HOMER, ALASKA



SPH Housing Project

South Peninsula Hospital Proposed	
Ten Year Lease for:	
1 bedroom 1 bathroom units	\$242,300.31
2 bedroom 1 bathroom units	\$295,711.37
3 bedroom 2 bathroom units	\$360,489.43
10 total units for 1 BR 1 BA	\$2,423,003.12
11 total units for 2 BR 1 BA	\$3,252,825.07
4 total units for 3 BR 2 BA	\$1,441,957.70
Total Bid for SPH RFP	\$7,117,785.90



SPH Housing Project

Timeline for SPH Housing Project

- April 2024 - Begin Wetlands Delineation
- April 2024 - Begin Site Design/Layout/Engineering
- May 2024 - Begin CUP Permit from City of Homer
- May 2024 - SWPPP, DAP, BMP, Water and Sewer, SWP, Driveway Permits
- August/Sept 2024 - Begin Installing Utilities, Driveways, Parking
- April 2025 - Begin Construction on 25 Rental Units
- April 1st 2026 - Phase One Completed (13 Rental Units)
- July 1st 2026 – Phase Two Completed (12 Rental Units)
- Gantt Chart will be supplied to SPH before construction begins



SPH Childcare Center



November 9, 2023

South Peninsula Hospital, Inc.
4300 Bartlett Street
Homer, AK 99603

Dear South Peninsula Hospital, Inc.,

Congratulations! **thread**, in partnership with the State of Alaska Child Care Program Office (CCPO), is pleased to inform you that your **Child Care Community INNOVATION** grant has been approved in the amount of \$1,323,120.00. This grant is to support the South Peninsula Hospital, Inc. community project.



SPH Action items:

- Childcare Administrator – Kyle Settles
- Assistant Childcare Administrator – Joanna Fonkert
- Employee Childcare Advisory Committee
- Employee Childcare Needs Assessment survey



SPH & Teamsters 959 Update

Three year Collective Bargaining Agreement

January 1st 2024 – December 31st 2026

Ratified by the SPH Board of Directors on February 28th 2024

Ratified by Teamsters members on March 5th 2024



Wage Increases:

2024: 5-6.5%

2025: 4-5.5%

2026: 4-5.5%



Thank you

QUESTIONS?



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