

FY2027 Proposed Budget

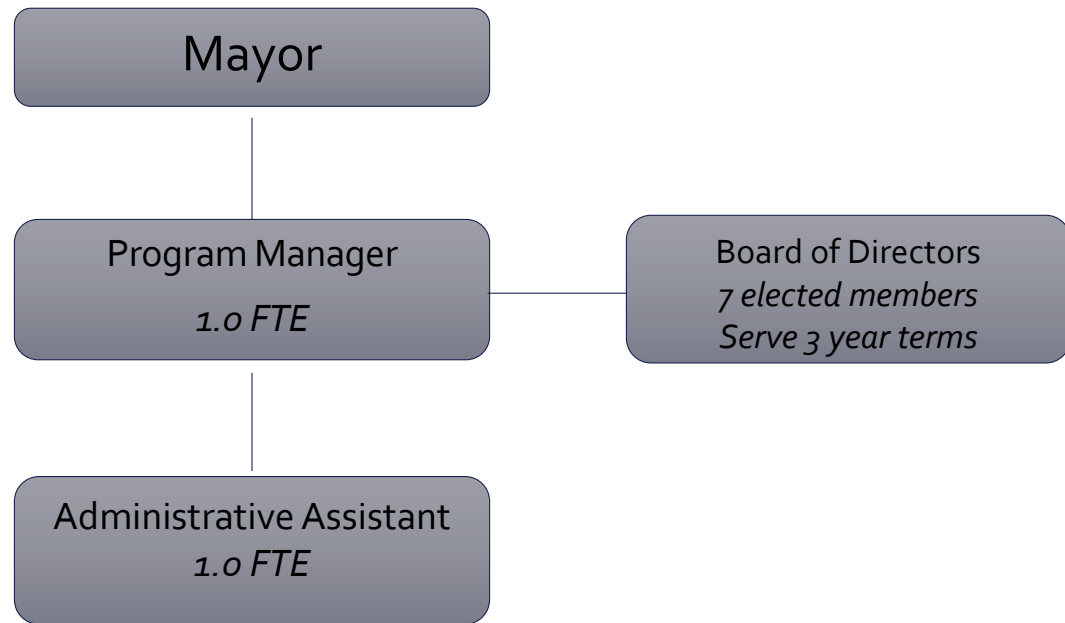
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Background information

- The mission of the Seward – Bear Creek Flood Service Area is to provide flood planning, protection, and mitigation services in the communities of Seward, Bear Creek & Lowell Point, in coordination with the appropriate agencies, to reduce the risk of flood damage to private and public property, through addressing issues that best reflect a fair use of the tax-levy for watershed-wide benefit.

Organizational chart





FY-26 Key Accomplishments



- Continued working in partnership with Trout Unlimited, US Fish and Wildlife, City of Seward, and the Kachemak Heritage Land Trust on design and placement of two fish culverts on Nash Road using funds from a Trout Unlimited Grant.
- Utilized drone equipment to save time and money on mitigation project quality control and to survey the Service Area in a timelier manner.
- Continued to work in an advisory capacity with the Alaska Railroad to remove unclassified excavation from Japanese Creek.
- Contracted and managed projects that removed 105,000 cubic yards of sediment from the Salmon Creek drainage.
- Completed emerging situation repairs to address rapidly eroding embankments at Kwechak Creek.
- Published a newsletter informing the public of our department's accomplishments.



FY-27 Objectives & Budget Highlights



- Continue partnership with US Fish & Wildlife Service, State of Alaska Fish & Game, Kachemak Heritage Land Trust, and other local stakeholders on fish culvert design and placement using grant funds. Trout Unlimited will develop design plans for the second of two culverts.
- Building our Fund Balance for the construction of a Revetment along Bruno Road.
- Pursuing grant funds for design plans along Lost Creek extending the mitigation area down to the highway crossing.
- Partner with land management on annual Photogrammetry of the watershed. This will provide a better understanding of the localized sedimentation and better forecast mitigation needs.

Expenditure Summary – SBCFSA

	Fy-26 Original Budget	Fy-27 Mayor Proposed Budget	Difference Between Proposed & Original Budget
Expenditures			
Personnel	264,802	306,317	41,515
Supplies	6,250	5,450	(800)
Services	390,490	302,143	(88,347)
Interdepartmental Charges	(24,727)	(63,477)	(38,750)
Capital Outlay	0	5,200	5,200
Total	636,815	555,633	(81,182)
Change			-12.5%



Long Term Challenges

Replacing
diversion
berms with
Rip Rap
revetments.



Thank you for your time!

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