

KENAI PENINSULA BOROUGH

Grants Administration

MEMORANDIUM

TO: Peter A. Micciche, Mayor
FROM: Elizabeth Hardie, Grants Administrator
DATE: November 27, 2023
SUBJECT: **FY24-1Q Senior Center Grant Reports**

The following senior grant reports have been submitted for FY24-1Q:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Friendship Center
- Homer Senior Center
- Kenai Senior Citizens
- Nikiski Senior Citizens
- Ninilchik Senior Citizens
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Area Senior Citizens
- Sterling Area Senior Citizens
- Native Village of Tyonek

This list represents 100% compliance with reporting guidelines for the Senior Center Grant program.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: ANCSR Award Amount: \$58,731
 Account: 100.62110.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
 Start Date: 1-Jul-23
 End Date: September 30, 2023

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Payroll	\$ 40,000.00	\$ -	\$ 13,750.53	\$ 13,750.53	\$ 26,249.47
Insurance	\$ 11,000.00	\$ -	\$ 3,265.32	\$ 3,265.32	\$ 7,734.68
Utilities	\$ 7,731.00	\$ -	\$ 2,189.91	\$ 2,189.91	\$ 5,541.09
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 58,731.00	-	\$ 19,205.76	\$ 19,205.76	\$ 39,525.24

Expenditures this period to be reimbursed >>> \$ 19,205.76

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	8	0
Meals delivered through pickup	8	1200
Meals delivered through drop-off	8	neighbor to neighbor
Transportation	8	personal vehicles

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center started it's 41st year as a non profit in July of 2023. We are happy to boast a 7 acre parcel of property with 4 senior apartments, two high tunnels, a Senior/community center, outreach center and donation/thrift shop. Our membership number and programs grow with every new year and we hope to keep our community active this winter. Thank you to the Kenai Peninsula Borough and the Senior Operating Grant for its' continued support

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness Date: Sept. 14, 2023
 Printed Name and Title: Roberta Ness, President BOD



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 * (907) 714-2150 * (907) 714-2377 Fax

Mayor Peter A. Micciche

From: CLSEN Award Amount: \$20,532
 Account: 100.62115.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
 Start Date: 1-Jul-23
 End Date: 9/30/23

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 2,500.00	\$ -	\$ 664.73	\$ -	\$ 2,500.00
Contractual Services	\$ 11,000.00	\$ -	\$ 2,641.00	\$ -	\$ 11,000.00
Supplies	\$ 850.00	\$ -	\$ -	\$ -	\$ 850.00
Insurance	\$ 6,182.00	\$ -	\$ -	\$ -	\$ 6,182.00
TOTALS	\$ 20,532.00	-	\$ 3,305.73	\$ -	\$ 20,532.00

Expenditures this period to be reimbursed >>> \$ 3,305.73

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation	Cooper Landing	4 in van, 84 minimum bus-12 trips

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Sexy Sr Dumpster Cleaners were up to 9 at a time this quarter with lots of cleaning to do. Mattresses were left out in the rain—one huge mattress and 2 smaller. Hard to push into Dumpsters. CLSCL organized the annual fall highway cleanup 9-27. Derrick Burlison, dba DEEZ TREES, and his helper downed 15 dead spruce, pro bono, in Eagles View site 8-4 then completed a number of maintenance tasks including joining the AHFC inspector on his rounds. We were thankful for food donated from Campfire's Camp K when they closed for the season. Many enjoyed Mario Carboni's piano/vocal concert in Ravens View commons in July. Continued on pg. 2.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mona Painter Date: 10-07-2023
 Printed Name and Title Mona Painter Board secretary



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: FNTCO Award Amount: \$39,910
 Account: 100.62195.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
 Start Date: 7/1/2023
 End Date: 9/30/2023

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Program Manager	\$ 26,500.00	\$ -	\$ 4,553.34	\$ 4,553.34	\$ 21,946.66
Transportation	\$ 8,000.00	\$ -	\$ 2,221.32	\$ 2,221.32	\$ 5,778.68
Supplies	\$ 2,410.00	\$ -	\$ 827.74	\$ 827.74	\$ 1,582.26
Recruitment	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
TOTALS	\$ 39,910.00	-	\$ 7,602.40	\$ 7,602.40	\$ 32,307.60

Expenditures this period to be reimbursed >>> \$ 7,602.40

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: HOMSR - Senior Ctr Award Amount: \$146,172
 Account: 100.62120.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:
 Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
 Start Date: 7/1/2023
 End Date: 9/30/2023

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 48,800.00		\$ 12,709.61	\$ 12,709.61	\$ 36,090.39
Supplies	\$ 97,372.00		\$ 24,342.45	\$ 24,342.45	\$ 73,029.55
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 146,172.00	-	\$ 37,052.06	\$ 37,052.06	\$ 109,119.94

Expenditures this period to be reimbursed >>> \$ 37,052.06

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Southern Kenai Pen District	3452
Meals delivered through pickup	Southern Kenai Pen District	948
Meals delivered through drop-off	Southern Kenai Pen District	
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population and Home Delivered Meals program. We serve quality meals that are home cooked. We served 948 meals in our Congregate Meal program, which included community members that came to eat in the dining room or Pick Up a daily lunch, and our Adult Day Services program. The weather is warmer (although very rainy) and many of the seniors are feeling more comfortable about getting out in public places. We served 3,452 Home Delivered Meals, which includes delivery to home bound seniors, those who live in our Assisted Living Facility, and those seniors still not comfortable leaving their home because of COVID-19. Together we were able to serve 4,400 meals for the quarter. We continue to market our program to the community in our newsletter and flyers.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: HOMSR - Friendship Ctr Award Amount: \$19,529
 Account: 100.62125.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator Period of Performance covered by this report:
grants@kpb.us Start Date: 7/1/2023
 Kenai Peninsula Borough End Date: 9/30/2023
 144 N. Binkley St., Soldotna, AK 99669

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 19,529.00	\$ -	\$ -	\$ -	\$ 19,529.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 19,529.00	\$ -	\$ -	\$ -	\$ 19,529.00

Expenditures this period to be reimbursed >>> \$ 19,529.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Program is open for residents and some of the senior public has started to attend again. It is continuing to be a great success in keeping them busy and challenged. Local musicians come in a few times per month for entertainment and interaction, Bingo is always a popular activity. The 4th of July float was a winner this year. We thank you for the support of this program to make it such a success.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Date: 10/3/23
 Printed Name and Title: Keren K Kelley Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: KENSR **Award Amount:** \$186,143
Account: 100.62130.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 7/1/2023
End Date: 9/30/2023

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 107,962.00	\$ -	\$ 53,981.00	\$ 53,981.00	\$ 53,981.00
Contractual	\$ 31,646.00	\$ -	\$ 10,804.00	\$ 10,804.00	\$ 20,842.00
Supplies	\$ 46,535.00	\$ -	\$ 11,634.00	\$ 11,634.00	\$ 34,901.00
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 186,143.00	-	\$ 76,419.00	\$ 76,419.00	\$ 109,724.00

Expenditures this period to be reimbursed >>> \$ 76,419.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 10.11.2023

Printed Name and Title Kathy Romain, Director

PO24-1054 FY24-1Q approved for payment.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: NIKSR Award Amount: \$59,851
 Account: 100.63190.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date:

1-Jul-23

End Date:

30-Sep-23

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 59,851.00	\$ -	\$ 14,962.75	\$ 14,962.75	\$ 44,888.25
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 59,851.00	-	\$ 14,962.75	\$ 14,962.75	\$ 44,888.25

Expenditures this period to be reimbursed >>>

\$ 14,962.75

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Nikiski CDP	2,230
Meals delivered through pickup	Nikiski CDP	118
Meals delivered through drop-off	Nikiski CDP	995
Transportation	Nikiski CDP	82

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We have been able to add to Meals on Wheels Program. It has been a goal for several months. Our congregate meals have decreased slightly because of fall coming on and people leaving town. Prices have stayed the same for this quarter @ \$7.00. New to the program we are adding soup and salad options to our pick up and drop off. We are continuing to offer transportation to our clients.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Sasha Fallon

Date: 10/5/2023

Printed Name and Title Sasha Fallon, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: NINSR **Award Amount:** \$33,175
Account: 100.62140.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 7/1/2023

End Date: 9/30/2023

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 33,175.00	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 24,175.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 33,175.00	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 24,175.00

Expenditures this period to be reimbursed >>> \$ 9,000.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Ninilchik	158
Meals delivered through pickup	Ninilchik	45
Meals delivered through drop-off	Ninilchik	31
Transportation	Ninilchik	11

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

FY24 Q1 has been a busy one for Ninilchik Senior Center! Over the quarter we have watched our population dwindle back down to our "winter" numbers as most of our snow birds have gone back to their warmer winter homes. We're continuing to see record numbers of home delivered meals. When comparing FY24 Q1 numbers to FY23 Q1 numbers we've seen a 21% increase in the number of home delivered meals served. Since that time it has steadily been increasing, up 10% just from last quarter. As our population continues to



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: SELSR **Award Amount:** \$11,847
Account: 100.62160.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator **Period of Performance covered by this report:**
grants@kpb.us **Start Date:** 7/1/2023
 Kenai Peninsula Borough **End Date:** 9/30/2023
 144 N. Binkley St., Soldotna, AK 99669

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 11,847.00	\$ -	\$ 207.94	\$ 207.94	\$ 11,639.06
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 11,847.00	-	\$ 207.94	\$ 207.94	\$ 11,639.06

Expenditures this period to be reimbursed >>> \$ 207.94

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	299	23
Meals delivered through pickup	411	34
Meals delivered through drop-off	52	3
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We hired an assistant cook to fill the position through the winter months and have someone lined up for the position this summer, as well as a substitute assistant cook. Funding cuts from the State of Alaska NTS grant program have been offset for this year with other one-time funding but we are concerned about being able to maintain our level of service going forward.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 10/5/2023
 Printed Name and Title Jan Yaeger, Finance Officer



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: SEWSR **Award Amount:** \$51,962
Account: 100.62150.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: July 1st, 2023 (1st Qtr Report)
End Date: September 30th, 2023

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
	\$ 51,962.00	\$ -	\$ 12,990.50	\$ 12,990.50	\$ 38,971.50
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 51,962.00	\$ -	\$ 12,990.50	\$ 12,990.50	\$ 38,971.50

Expenditures this period to be reimbursed >>> \$ 12,990.50

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Seward/Moose Pass	2100
Meals delivered through pickup		55
Meals delivered through drop-off	Seward/Moose Pass	2700
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Seward Senior Center continues to be the cornerstone of senior services in the eastern Kenai Peninsula Borough, following the mission of the center:
 To ensure honor, dignity, security and independence for the older Alaskan through support services that assist them in maintaining, meaningful, quality lives.
 During the 1st quarter, the center distributed monthly USDA/CSFP food boxes to 58 seniors who live below 185% above poverty. Enrolled 32 older Alaskans in Social Security retirement and Medicare benefits. Provided 45 seniors with collapsible walking poles. Supported evidence-based fitness programs, taught by certified instructors in Tai Chi for Arthritis and Falls Prevention, Tai Chi for Diabetes and Staying Active and Independent for Life.
 Maintaining regular operating hours and days, while managing staff that are underpaid and overworked continues to run wild, as it becomes more and more difficult to manage senior programs while constantly training new staff and volunteer management while waiting to hire a replacement. This human resource issue can be resolved by the Kenai Peninsula Borough offering a greater financial contribution to senior centers across the peninsula, as we serve a population that is at risk and many who are vulnerable in the aging process. The Kenai Peninsula Borough assembly is to ensure that their community have access to food and safe water, accessible and affordable transportation/housing and a mirid of social services that help seniors age in place, where they raised their families and are surrounded by friends, family members who are in the work force and grandkids that are enrolled in the one of the KPB schools.
 Senior Center Director's of the KPB are preparing to approach the assembly to buffer senior citizen programs, as we witness older Alaskans living longer.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman October 03 2023 *via email*
 Printed Name and Title Dana Paperman



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: SOLSR Award Amount: \$134,373
 Account: 100.62170.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
 Start Date: 1-Jul-23
 End Date: 30-Sep-23

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 33,593.25	\$ -	\$ 31,270.00	\$ 31,270.00	\$ 2,323.25
Utilities	\$ 33,593.25	\$ -	\$ 1,929.00	\$ 1,929.00	\$ 31,664.25
Communication	\$ 33,593.25	\$ -	\$ 392.00	\$ 392.00	\$ 33,201.25
	\$ 33,593.25	\$ -	\$ -	\$ -	\$ 33,593.25
TOTALS	\$ 134,373.00	-	\$ 33,591.00	\$ 33,591.00	\$ 100,782.00

Expenditures this period to be reimbursed >>> \$ 33,591.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		40 daily
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Lisa M. Riley Date: 10/24/23
 Printed Name and Title: LISA M. RILEY - Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Sterling Area Senior Citizens
Account: 100.62180.STESR.43011

Award Amount: \$81,653.00
2023/2024 Senior Grant Program

Submit Report To:

Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 07-01-2023

End Date: 09-30-2023

1ST QTR REPORT IS DUE BEFORE 10/15/2023

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 58,790.16		\$ 14,694.99		\$44,095.17
Contractual Services	\$ 13,881.00		\$ 3,490.95		\$10,390.05
Supplies	\$ 8,981.84		\$ 2,240.34		\$6,741.50
TOTALS	\$ 81,653.00		\$ 20,426.28		\$61,226.72

Expenditures this period to be reimbursed >>>

\$ 20,426.28

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals Delivered	29-180; 29-190	780 (1 Jul 23 – 30 Sep 23)
Meals Picked up at Center		38 (1 Jul 23 – 30 Sep 23)
Congregate Meal Service		1680 (1 Jul 23 – 30 Sep 23)

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Sterling Area Senior Citizens, Inc. reopened on 10 May 2021. During this reporting period, the Sterling Area Senior Citizens, Inc. has continued serving a congregate meal service, Monday through Friday, in addition to our Meals-on-Wheels delivery service to our home bound seniors. There are eight groups conducting weekly activities and one group for a monthly activity. The current pressures or issues the Sterling Area Senior Citizens, Inc. faces is the sharp increase in food prices due to supply and demand here in Alaska. Gas prices are steadily increasing during the summer months, which is putting slight strain on the financial burden of our Meals-on-Wheels delivery service. The Sterling Area Senior Citizens, Inc. is now in the process of replacing the cooler/freezer combo; removal and assembly phase. Again, in conjunction with the Kenai Peninsula Borough Grants and our Sterling Area community members, through donations, the Sterling Area Senior Citizens, Inc. is able to provide a stable, safe, and clean environment for all community residents. While sustaining this environment, Sterling Senior Center is able to provide nutritious meals. The Sterling Area Senior Citizens, Inc. is appreciative and grateful for the continuing support from the Kenai Peninsula Borough.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dale C. Lundell Date: 29 JULY 2023

Printed Name and Title: Dale Lundell, President, Board of Directors, Sterling Area Senior Citizens, Inc.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche

From: NATIV Award Amount: \$25,000
 Account: 280.63190.NATIV.43011 2022/2023 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 1-Jul-23
 End Date: 30-Jun-24

FINAL REPORT IS DUE BEFORE 05/26/23

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 25,000.00	-	\$ -	\$ -	\$ 25,000.00

Expenditures this period to be reimbursed >>> \$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	0	0
Meals delivered through pickup	0	0
Meals delivered through drop-off	0	0
Transportation	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Workplan Narrative, number of meals served from July 1, 2023 -June 30, 2024 (calendar with number of meals may be included as attachments).

Unfortunately we still don't have a worker. So there were no lunches provided. Once someone is hired then they will work on supply orders and menus.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Elizabeth Standifer Date: 11/6/23
 Printed Name and Title Elizabeth Standifer, Bookkeeper