

# Kenai Peninsula Borough

## Planning Department – Land Management Division

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### MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *MN*  
Brandi Harbaugh, Finance Director *BH*  
Robert Ruffner, Planning Director *SLRR*

**FROM:** Marcus A Mueller, Land Management Officer *mam*

**DATE:** November 3, 2022

**RE:** Ordinance 2022-19-30, Appropriating Supplemental Funds to Land Management Operations for the Remainder of Fiscal Year 2023 (Mayor)

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KPB's Land Management Division is responsible for the management of KPB lands and natural resources. An environmental assessment and clean up was initiated in response to a trespass situation in Hope involving tanks and barrels of improperly stored fluids, which obligated approximately \$77,850 from Land Trust Fund account 250.21210.43011 for contract services under emergency procurement. \$28,145.88 is anticipated to be reimbursed by the State of Alaska for contract costs involving adjacent State lands.

The attached ordinance would appropriate \$77,850 from the Land Trust Fund fund balance to the FY23 Land Management operating budget to replace funds obligated to the Hope environmental hazard response.

Your consideration of the ordinance is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	<u>250.27910</u>
Amount:	<u>\$77,850</u>
By: <i>cg</i>	Date: <u>11/2/2022</u>