

# Nikiski Fire Service Area FY25 Budget Presentation

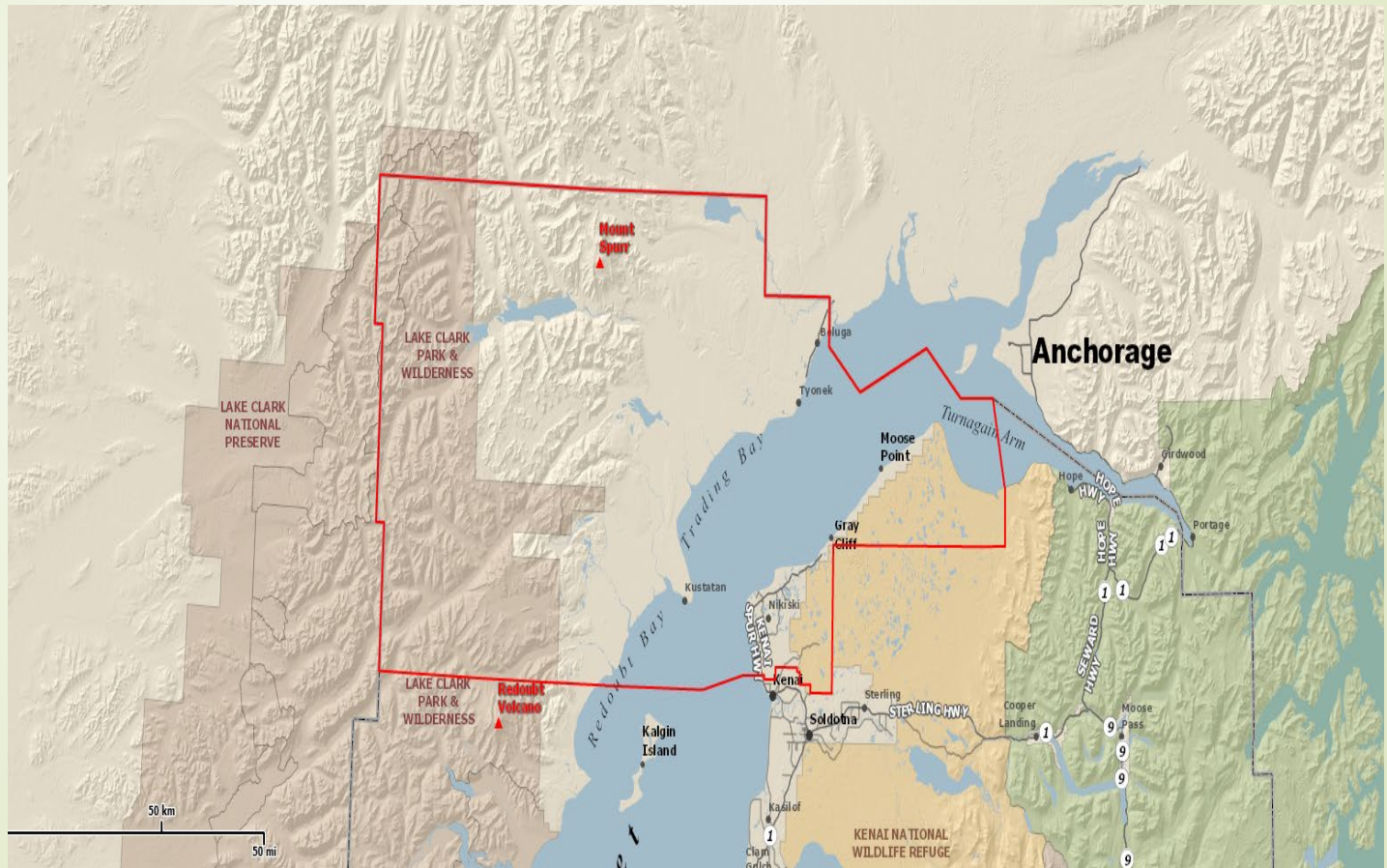
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# Background Information

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- Established by a vote of the people in 1969.
- Home to 5,875 residents.
- The service area is 5,480 square miles.





# Back Ground Information

- Includes:
  - Residential subdivisions
  - Oil and Gas platforms
  - Homer Electric Co-Gen facility
  - Several industrial facilities
  - Gas pipelines
  - Elementary and Middle-High School





# Background information

- Training includes:
  - Technical rescue
  - Industrial Firefighting
  - Boat operations
  - Emergency medical services
  - Structural Firefighting



# Background Information

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Station 1 – Mile 17.5 KSH

Station 2 – Mile 27 KSH

Station 3 – Intersection Holt-Lamplight and Escape Route

Station 4 – Beluga

Station 5 - Tyonek



# NFSA Mission Statement

- ▶ Nikiski Fire Department is committed to providing the highest level of public safety services for the community of Nikiski by maintaining highly trained emergency response personnel. We protect lives and property through fire suppression, emergency medical response, disaster management and community risk reduction.



**Current Fire Board**

- Todd Paxton - Chair (2018)
- Amber Oliva -Douglas (2017) – Co-Chair
- Dan Gregory (2020)
- Jasper Covey (2020)
- Paul Walukewicz (2022)
- Kacey Walukewicz (2022)
- Tony Jackson (2022)

**2024**

**Peter Ribbens  
Assemblyman**

**Nikiski Citizens  
Peter Micciche KPB Mayor**

**Nikiski  
Fire Service Area  
Since 1969**



Fire Chief (40 -hrs)  
Trent Burnett – EMT III

Administrative Assistant II (40 -hrs)  
Rhonda White – ETT

Medical Director  
Michael Levy, MD

Mechanic (40 -hrs)  
Gail White

Deputy Chief (40 -hrs)  
Bryan Ledahl – EMT 3

Sr. Captain of Training  
(Vacant)

Sr. Captain (A -Shift) (56 -hrs)  
Kole McCaughey – AEMT / Diver

Engineer  
Jason Tauriainen – Paramedic 2

Firefighter 2  
Stephen Hartley – Paramedic

Firefighter 2  
Aaron Brincefield – Paramedic

Firefighter 2  
Miles Jones – Paramedic 2

Firefighter 2  
Bailey Maxson – AEMT

Firefighter 2  
Tyler Morrison – AEMT

Sr. Captain (B-Shift) (56 -hrs)  
JHenry Kane – AEMT

Sr. Captain 2<sup>nd</sup> in Command  
Harrison Deveer – Paramedic 2

Engineer  
Ty Smith – Paramedic 2 / Diver

Engineer  
Angie Smith – Paramedic 2 / Diver

Engineer  
Vlad Glushkov - AEMT

Firefighter 2  
Yarden Shalit - AEMT

Firefighter 2  
Alec Stambersky - AEMT

Sr. Captain of EMS (C -Shift) (56 -hrs)  
Jesse Spurgeon – Paramedic 2

Captain - 2<sup>nd</sup> in Command  
Eli Deatherage – AEMT

Engineer  
Sam Tauriainen – Paramedic

Firefighter 2  
Jeremiah Will - Paramedic

Firefighter 2  
Troii Burnett – AEMT

Firefighter 2  
Jesse Ross - Paramedic

Firefighter 2  
Kelcie Gahley – AEMT

# FY24 Accomplishments

- Successfully secured grant funding to support the MIH program for another year.
- Hosted a two day advanced vehicle extrication class.
- Completed Station #3 sign project.
- Completed the installation of both mobile and console radios.
- Placed in service new updated gas monitoring equipment.
- Personnel attended the EMS conference in Anchorage.
- Organized public events at the Schools and Family Fun in the Midnight Sun.
- Worked in conjunction with OEM on wild fire risk assessment – “WiRe”.
- Updated our radio repeater for better communications.
- Ordered a new piece of Fire Apparatus for emergency response out of station #3.



# FY25 Objective / Highlights

- Upgrade station 2's training props to facilitate live fire training and various rescue / firefighting scenarios.
- Promote a senior member into the training officer position and higher a Firefighter.
- Purchase three response vehicles for emergency response and plowing the station parking lots.
- Provide high quality training to all personnel.
- Continue to promote health and wellness to, both physical and mental to our responders.

# Expenditure Summary

	<b>FY24 adopted budget</b>	<b>FY25 proposed budget</b>	<b>Change</b>
Personnel	4,684,940	4,957,664	272,724
Supplies	323,696	330,254	6,558
Services	1,043,644	1,068,742	25,098
Capital Outlay	136,052	131,356	(4,696)
Transfers	326,774	369,111	42,337
Interdepartmental Charges	151,633	162,200	10,567
<b>Total</b>	<b>6,666,739</b>	<b>7,019,327</b>	<b>352,588</b>
<b>Change</b>			<b>5.29%</b>



# Capital Project Fund Summary

	FY25 Proposed Budget
3 new response vehicles	225,000
Total	225,000



# Significant Budgetary items

▸ Forcible Entry prop

▸ **\$12,000**





# Significant Budgetary Items

- Purchase a Fire Prevention Inflatable house.
- **\$10,000**



# Long Term Issues and Concerns

- ▶ Maintain the current services and staffing level with increasing call volume and the increase in the cost of supplies and equipment.
  - ▶ Aging population on the rise, putting a strain on our EMS system.
- ▶ Providing adequate levels of training to all members of the department.
- ▶ Recruitment and retention of full-time employees.



# Questions?

