

Introduced by: Mayor
Date: 09/03/19
Hearing: 09/17/19
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2019-19-08**

**AN ORDINANCE APPROPRIATING \$10,650 TO FUND ADDITIONAL PART TIME
AND SEASONAL LABOR COSTS TO PROVIDE CUSTODIAL SERVICES TO THE
EMERGENCY OPERATIONS CENTER AND KENAI RIVER CENTER BUILDINGS
FOR FY2020**

WHEREAS, the Emergency Operations Center (“EOC”) and Kenai River Center (“KRC”) in prior fiscal years have been serviced by a custodial contract that expired in June of 2019; and

WHEREAS, the annual custodial services quote received for the EOC and KRC equals \$69,240; and

WHEREAS, based on previous years’ service contracts the amount budgeted for each facility is \$22,700; and

WHEREAS, it is estimated that the required services can be accomplished using internal resources along with a seasonal hire, saving the borough approximately \$35,000; and

WHEREAS, as this unanticipated expense was not budgeted for an appropriation of an additional \$10,650 broken down respectively from each fund’s fund balance is needed to cover this expense;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. The sum of \$4,200 is hereby appropriated from the general fund, fund balance account 100.00000.00000.27910, to account numbers 100.21135.40110 to fund the KRC custodial services.

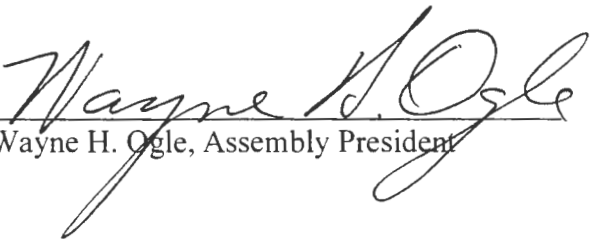
SECTION 2. The sum of \$2,150 is hereby appropriated from the general fund, fund balance account 100.00000.00000.27910, to account numbers 100.11250.40110 to fund EOC custodial services for the Office of Emergency Services.

SECTION 3. The sum of \$2,150 is hereby appropriated from the Central Emergency Services, fund balance account 211.00000.00000.27910, to account numbers 211.51610.40110 to fund EOC custodial services for the Central Emergency Services.

SECTION 4. The sum of \$2,150 is hereby appropriated from the 911 communications, fund balance account 264.00000.00000.27910, to account numbers 264.11255.40110 to fund EOC custodial services for the 911 Communication.

SECTION 5. This ordinance shall become effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 17TH DAY OF SEPTEMBER, 2019.


Wayne H. Ogle, Assembly President

ATTEST:


Johni Blankenship, MMC, Borough Clerk



Yes: Bagley, Blakeley, Carpenter, Cooper, Dunne, Fischer, Hibbert, Smalley, Ogle

No: None

Absent: None