



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *cchp*

From: Brandi Harbaugh, Controller *bh*

From: Lauri Lingafelt, Auditor/Accountant *ll*

Date: January 5, 2017

Subject: Budget Revisions –December 2016

Attached is a budget revision listing for December 2016. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Dec-16

INCREASE

DECREASE

ASSESSING

Budget revision from unused funds from admin training to cover YTD costs for toner and office supplies.

100.11510.00000.42210 (Operating Supplies)	1,000.00	
100.11510.00000.43260 (Training)		1,000.00

BEAR CREEK FIRE SERVICE AREA

Vendor inventory change, items not available for same pricing.

207.51210.00000.48750 (Minor Medical Equipment)		61.33
207.51210.00000.42250 (Uniforms)		154.73
207.51210.00000.48760 (Minor Fire FTG Equipment)	216.06	

CENTRAL EMERGENCY SERVICES

Funds needed to complete natural gas conversion at Funny River Fire Station.

211.51610.00000.43780 (Building and Grounds Maintenance)	8,100.00	
211.51610.00000.42220 (Med/Fire Fghtg Supplies/Fire Prev)		8,100.00

KACHEMAK EMERGENCY SERVICES

Unused funds for conex to cover increase in contract for new Medical Director.

212.51810.00000.43011 (Contract Services)	960.00	
212.51810.00000.48520 (Storage/Building Cont.)		960.00