

Kenai Peninsula Borough

Office of Emergency Management

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*
Brandi Harbaugh, Finance Director *BH*
Tammy Goggia, 911 Emergency Communications Coordinator *TGc*
Ben Hanson, IT Director *BH*
John Hedges, Purchasing & Capital Projects Director *JH*

FROM: Brenda Ahlberg, Emergency Manager *BA*

DATE: October 11, 2022

RE: Ordinance 2022-19-21, Appropriating Supplemental Funding to Complete the Uninterrupted Power Supply Replacement Project Located in the Emergency Response Center (Mayor)

The Borough's FY 2023 budget appropriated \$115,404 to replace an Uninterrupted Power Supply (UPS) located at the Emergency Response Center. This UPS unit is necessary to maintain a power source in the event of a commercial power outage for vital communications equipment that supports emergency management functions.

The total project costs exceed the original appropriation by approximately \$34,596. This is due to an increase in costs, which includes the labor for removal of the old system, site preparation, and installation of the new UPS unit.

This ordinance approves and appropriates supplemental funding in the amount of \$34,596 to complete this project.

Your consideration of the ordinance is appreciated.

**FINANCE DEPARTMENT
FUNDS/ACCOUNT VERIFIED**

Account: 407.11250.23471.49999 - Amount: \$17,298

Account: 455.11255.23431.49999 - Amount: \$17,298

By: *CJ*

Date: 9/27/2022