


Kenai Peninsula Borough Assembly

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

FROM: Cindy Ecklund, Assembly Member 

DATE: June 17, 2025

RE: LAYDOWN Ordinance 2024-19-40, Appropriating \$1,942,667 from the General Fund to Provide Supplemental Funding from Local Sources for School Purposes During Fiscal Year 2025 (Ecklund)

Resolution 2024-018, adopted May 7, 2024, determined the amount to be provided from local sources for school purpose during fiscal year 2025 (FY25) and approving the Kenai Peninsula Borough School District (KPBSD) budget. Per AS 14.17.410, Resolution 2024-018 set the total amount available from local sources to fund school district operations at \$56,228,307; and

Per AS 14.14.060(c), KPBSD requested \$58,170,974 from the Kenai Peninsula Borough (KPB) as the total amount available for the required local contribution to fund school district operations. Ordinance 2024-19, appropriated the total budget for FY25, which included a total local contribution to fund KPBSD operations in the amount of \$56,228,307; and

The difference between the local contribution amount provided and the amount request is \$1,942,667; and

Your consideration is appreciated.