



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Blaine Gilman, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *C Chapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant

Date: *@* December 7, 2015

Subject: Budget Revisions –November 2015

Attached is a budget revision listing for November 2015. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Nov-15

INCREASE

DECREASE

ANCHOR POINT FIRE & EMS AREA: Using funds from cancelled medic unit cell phone plan to cover the difference in cost from the amount budgeted for new gear lockers and moving funds to correct object code.

209.51410.00000.48110 (Furniture)	8,200.00	
209.51410.00000.43110 (Communications)		1,200.00
209.51410.00000.43780 (Building/Grounds Maintenance)		7,000.00

NORTH PENINSULA RECREATION SERVICE AREA: Revision needed for IT bulk purchases of computer replacements.

225.61110.00000.43780 (Building/Grounds Maintenance)		1,100.00
225.61110.00000.48710 (Minor Office Equipment)	1,100.00	

SOLID WASTE-CPL SCALEHOUSE: Funds for purchase of ergonomic furniture for the CPL scale house.

290.32122.00000.42310 (Repair/Maintenance Supplies)		2,849.00
290.32122.00000.48720 (Minor Office Furniture)	2,849.00	