

Introduced by: Mayor  
Date: 04/04/23  
Hearing: 04/18/23  
Action: Enacted  
Vote: 8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 2022-19-64**

**AN ORDINANCE REDIRECTING \$110,000 IN LOCAL FUNDS FROM THE HOMER  
HIGH SCHOOL ROOF PROJECT TO THE WEST HOMER ELEMENTARY SCHOOL  
WATER INFILTRATION PROJECT**

- WHEREAS,** Ordinance 2021-19-28 appropriated \$700,000 in U.S. Treasury, Coronavirus State and Local Fiscal Recovery Funds Established by the American Rescue Plan Act (“ARPA”) for a critical infrastructure project at West Homer Elementary to address water infiltration issues; and
- WHEREAS,** as part of the design effort in this project a third-party estimate was completed and identified a budget shortfall of \$110,000 caused by the additional scope requirement to replace the windows; and
- WHEREAS,** Ordinance 2021-19-28 also appropriated \$1,800,000 in funds from the General Fund to provide for critical infrastructure replacement related to the Homer High School roof; and
- WHEREAS,** the Homer High School Roof Replacement Project is currently under contract and is estimated to have approximately \$600,000 in unspent contingency; and
- WHEREAS,** in review of the past work completed on the Homer High School Roof, it is unlikely that issues discovered in the course of construction, would require use of the full \$600,000; and
- WHEREAS,** the shortfall of \$110,000 needed for the West Homer Elementary Water Infiltration and Envelop Project is estimated to be available in the Homer High School Roof Project contingency funds; and
- WHEREAS,** for these reasons, it is in the best interest of Borough to redirect \$110,000 in previously appropriated funds from the General Fund, from the Homer High School Roof Replacement Project, to cover the \$110,000 needed for the West Homer Elementary School Water Infiltration and Envelop Project;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That \$110,000 previously appropriated to account 400.72010.HHSRF.49999 for the Homer Roof Infrastructure Project is redirected to account 400.72051.SLF04.49999 to provide for the West Homer Elementary School Infrastructure Water Infiltration Project.

**SECTION 2.** That the appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year.

**SECTION 3.** That this ordinance shall be effective immediately upon enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 18TH DAY OF APRIL, 2023.**

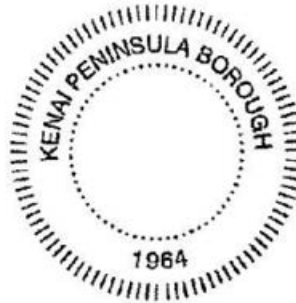
*Brent Johnson*

Brent Johnson, Assembly President

ATTEST:

*Michele Turner*

Michele Turner, CMC, Acting Borough Clerk



Yes: Chesley, Cox, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson  
No: None  
Absent: Derkevorkian