



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Superintendent
Clayton Holland

148 North Binkley Street Soldotna, Alaska 99669-7553
Phone (907) 714-8836 Fax (907) 262-9132

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OFFICE OF THE BOROUGH CLERK
KENAI PENINSULA BOROUGH

April 16, 2024

Mr. Brent Johnson, President
Kenai Peninsula Borough Assembly
144 North Binkley Street
Soldotna, AK 99669

RE: FY25 Budget Approval

Dear Mr. Johnson:

Transmitted herein is the 2024-2025 Kenai Peninsula Borough School District Annual Budget as approved by the Board of Education at its meeting on April 15, 2024.

The total expenditure budget for all funds is \$150,954,415. The general fund request is for \$139,504,883 and the special revenue fund requests for Food Service and Pupil Transportation budgets total \$11,449,532.

The revenue projection is based on the Base Student Allocation of \$5,960 from the State of Alaska; the Kenai Peninsula Borough contribution is requested in the amount of \$58,170,974, which is the maximum allowable and is \$3,417,860 above the funding level for FY24.

Please see the link below for the FY25 preliminary general fund budget, approved by the School Board at the April 15, 2024, meeting.

<https://kpbsd.org/wp-content/uploads/departments/finance/budget-development/fy25/Final-FY25-Preliminary-Budget-Document.pdf>

The Kenai Peninsula Borough Assembly is respectfully requested to approve the 2024-2025 School District Budget as presented in accordance with current foundation calculations. The administration is available to discuss the budget as it relates to the educational programs and community for the coming year.

I would like to take this opportunity to thank the Assembly for their participation in this process through the community budget hearings, attendance at board work sessions, board meetings and other events, as well as the joint work session held with the School Board. The Assembly's continued support of public education is appreciated!

Sincerely,

A handwritten signature in black ink, appearing to read "Clayton Holland".

Mr. Clayton Holland
Superintendent

CC: Peter Micciche, Mayor
Michele Turner, Borough Clerk