




KENAI PENINSULA BOROUGH GRANTS MANAGEMENT

M E M O R A N D U M

TO: Mike Navarre, Mayor
FROM: Brenda Ahlberg, Community & Fiscal Projects Manager 
DATE: 28 January 2015
SUBJECT: FY15-2Q Senior Grant Narrative Reports

The following senior grant reports have been submitted for FY15 second quarter:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Senior Center
- Kenai Senior Citizens
- Nikiski Senior Citizens (no report received at this time)
- Seldovia Senior Center
- Seward Seniors Citizens (no report received at this time)
- Soldotna Senior Citizens
- Sterling Area Senior Citizens

The following centers closed FY15 grant obligations earlier in the year, and no additional reporting is required:

- Homer Friendship Center
- Ninilchik Senior Citizens



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

GRANTS

DEC 16 2014

RECEIVED

FROM: Anchor Point Senior Citizens, Inc.
KPB ACCOUNT: 100.62110.ANCSR.43011

Award Amount: \$44,869
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Project Name: FY15 Senior Grant Program

Brenda Ahlberg

Date: December 11, 2014

Community & Fiscal Projects Manager

Report No.: 2

Kenai Peninsula Borough

Quarter From: October 1, 2014

144 N. Binkley St., Soldotna, AK 99669

To: December 31, 2014

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	23,369.00	6,645.37	4,485.19	11,130.56	\$ 12,238.44
Utilities	16,000.00	4,846.93	4,444.22	9,291.15	\$ 6,708.85
Contractual	5,500.00	435.06	435.06	870.12	\$ 4,629.88
		-	-	-	
		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 44,869.00	11,927.36	\$ 9,364.47	\$ 21,291.83	\$ 23,577.17

Payment Request

\$ 9,364.47

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center has Bingo with concessions every Friday night. We have dinner every Thursday night and a once a month all you can eat breakfast. We had a Holiday Bazaar in November and all you can eat breakfast in November where Veterans could eat for free (in honor of Veterans Day). We have a morning exercise class twice a week and we also had a Wednesday evening Yoga class. We had a toy give away the first weekend in December for those who are less fortunate. We have games and puzzles, Wii, cards and pool table for anyone who would like to play Monday through Friday and a once a month Quilter group get together that is open to the public.

Support docs on file. [Signature]

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Roberta Ness

Date:

12-11-2014

Printed Name and Title: Roberta Ness, President Board of Directors



KENAI PENINSULA BOROUGH
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55999

GRANTS

JAN 14 2015

RECEIVED

FROM: Cooper Landing Senior Citizens Corp., Inc.
KPB ACCOUNT: 100.62115.CLSN.43011

Award Amount: \$18,665
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY14 Senior Grant Program

Date: January 2, 2014

Report No.: Two (2)

Quarter From: October 1, 2014

To: December 31, 2014

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
	\$ 18,665.00				
Personnel		3,610.00	4,584.50	8,194.50	\$ (8,194.50)
Transportation		728.54	1,107.30	1,835.84	\$ (1,835.84)
Insurance		-	-	-	\$ -
Utilities		481.23	345.56	826.79	\$ (826.79)
Supplies/Equipment		71.90	10.24	82.14	\$ (82.14)
		-	-	-	\$ -
TOTALS	\$ 18,665.00	4,891.67	\$ 6,047.60	\$ 10,939.27	\$ 7,725.73

Payment Request

\$ 6,047.60

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This second quarterly report for FY2015 reflects the ongoing support for senior services in Cooper Landing. In particular, personnel costs are associated with administrative services including bookkeeping and clerical needs. Transportation costs are related to fuel and repairs on our two buses required to meet the needs of the seniors such as keeping medical appointments, shopping and various volunteer functions in the community. Utility and supply costs serve to ensure the physical operation of the office.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date: January 13, 2015

Printed Name and Title: Ronald Sloan, President



KENAI PENINSULA BOROUGH
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GRANTS

JAN 23 2015

RECEIVED

FROM: [...] dba Forget-Me-Not Center
KPB ACCOUNT: 100.62195.FNTCO.43011

Award Amount: \$38,045
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant - Adult Daycare Prgm

Date: 10/6/14

Report No.: 1

Quarter From: July 1, 2014

To: September 30, 2014

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	\$ -	\$ 4,509.45	\$ 4,509.45	\$ 17,490.55
Training	\$ 1,500.00	\$ -	\$ 459.10	\$ 459.10	\$ 1,040.90
Supplies	\$ 9,500.00	\$ -	\$ -	\$ -	\$ 9,500.00
TOTALS	\$ 33,045.00	\$ -	\$ 4,968.55	\$ 4,968.55	\$ 28,076.45

Payment Request

\$ 4,968.55

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Forget-Me-Not Center served twenty-three Elders during the first quarter (7/1/2014 to 9/30/2014). During this timeframe there were several discharges due to death, illness and change of service needs. Four staff members provided Adult Day Services to include; stimulating and engaging activities, opportunities for socialization with their peer group and assistance with activities of daily living. A 1:4 staffing ratio is required due to the physical and cognitive needs of the people who attend the program. Staff provided five community based outings (transportation was provided by the Kenai Senior Center). We feel that this number for community based outings is low due to the lack of a center owned vehicle.

We have increased our collaboration with the Kenai Senior Center with continued demonstration of interest in socializing with other Elders. Our monthly scheduled outings to the Kenai Senior Center will continue due to the positive effect it has had on our Elders. We are also looking into creating and building new working relationships with other centers in our community. Elders and staff alike have commented how much they have enjoyed these outings, and how much enjoyment they receive from socializing with other adults in the community. We have also received feedback from the Kenai Senior Center in regards to the positive impact Forget-Me-Not has had on their programing as well.

The Center is continuing to focus on encouraging and building our volunteer base to regularly share their skills and talents with the Elders. Dedication by our volunteers continues as well as an additional volunteer who donates her time and assists with our Spa Day Experiences each Thursday. Forget-Me-Not administration continues to provide ongoing training, daily guidance and support to the staff in regards to the implementation of enriching activities to ensure sensory stimulation, mental engagement and physical activity for our Elders. The Elders are reporting to staff their excitement in regards to some of the new program changes which include more music activities as well as a new "Science for Seniors" activity each week.

The Forget-Me-Not Center, to include staff and Elders have completed several outreach opportunities during this first quarter. Examples of such are participating in the Progress Days Parade in July. We also hosted the community Care Coordinator/Multi-Agency luncheon in September with the result being an increase in referrals following up with new membership. Forget-Me-Not also completed multiple smaller opportunities of outreach such as the Elders making Alzheimer's Awareness pins to give out to members in the community.

With the grant funding we were able to purchase the normal daily supplies needed for the general running of the center to include food items to meet nutritional needs as well as outreach. In addition we were able to purchase a smaller printer with the specific goal of printing our Elders' pictures for activities as well as our new interactive photo wall.

We will continue to meet our ongoing goal of being more involved in the community and focusing on outreach, encouragement and participation to Elders. Our goals for this upcoming quarter are 1) a focus on Elders who do not have the support systems in place to educate them on services and funding that is available to them. 2) Activity planning that incorporates more opportunities for our Elders to give back to the community.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Amanda Faulkner

Date:

Jan 14, 2015

Printed Name and Title:

Amanda Faulkner, Executive Director



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
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GRANTS

JAN 14 2015

RECEIVED

FROM: [...] dba Forget-Me-Not Center
KPB ACCOUNT: 100.62195.FNTCO.43011

Award Amount: \$33,045
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant - Adult Daycare Prgm

Date: 01/12/2015

Report No.: Two

Quarter From: October 01, 2014

To: December 31, 2014

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	\$ 4,509.45	\$ 5,197.69	\$ 9,707.14	\$ 12,292.86
Training	\$ 1,500.00	\$ 459.10	\$ 1,040.90	\$ 1,500.00	\$ -
Supplies	\$ 9,545.00	\$ -	\$ 915.10	\$ 915.10	\$ 8,629.90
TOTALS	\$ 33,045.00	\$ 4,968.55	\$ 7,153.69	\$ 12,122.24	\$ 20,922.76

Payment Request

\$ 7,153.69

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The 2nd quarter for the FY 2015 has brought excitement that has been expressed by the elders and staff to the positive and energetic approach to the active living program. We have seen sorrow with the passing of 1 elder and 2 moving out of state. Forget-Me-Not staff have experienced learning, through trainings and program changes that have been provided by Mary Sharp, Cathy Stingley and Frontier Community Services upper management. Lastly the center has experienced growth with welcoming 5 new elders to Forget-Me-Not by way of referrals and by family members inquiring and seeking information about the Forget-Me-Not center.

Mary Sharp, founder of The Edcon Group, returned to the Forget-Me-Not Center in October to provide further training for the staff in how to more fully engage and stimulate the elders with continuing to implement the active living approach in planning and presenting activities at the center. Her main focus and implementation for programming was derived from the documentary "Alive Inside". I highly encourage anyone to watch this video which has become a great resource here at the center. Mary brought this documentary to life by promoting individualized music playlists for our elders with the outcome of reminiscing, involvement and enjoyment. She also brought the idea of stations and giving the elders a choice of the activity they would like to participate in, instead of a scheduled activity. The FMN Program Manager and Activity Coordinator will continue to have a monthly conversation with Mary via phone or email for support.

Also in October the FMN Program Manager and Activity Coordinator were able to take our outreach into the community by providing lunch and a presentation to the Dena'ina Wellness Center for their Case Managers. We were well received with a lot of questions answered with positive feedback and appropriate referrals for potential elders. The end of the month brought fun and enjoyment as the Forget-Me-Not elders participated in our 1st annual harvest party hosted by Frontier Community Services Infant Learning Program. The Elders put together a carnival booth which included fishing, a pumpkin patch, treasure hunt and passing out treats. The elders and children expressed enjoyment and look forward to attending again next year.

November continued with more training for the Forget-Me-Not staff; We have the great privilege of contracting with Cathy Stingley founder of Thoughtful Therapy who presents the HANDLE program (Neurodevelopmental Enhancement Program). This program focuses on balance, movement, awareness, alertness and memory. She brought an all-day training to the staff along with interacting with the elders, and finishing out the day by playing her fiddle with the Forget-Me-Not Band. Cathy will continue to provide monthly contact with ongoing training for the staff and interactions with the elders.

December brought the Holidays and the Forget-Me-Not Center was still in full swing with the influx of referrals and scheduling trial days for potential elders' attendance. These referrals were coming by way of Care Coordinators, Assisted Living Facilities and private community interest. We are seeing this as a

result due to the efforts of our outreach. The Forget-Me-Not elders and staff prepared goody boxes for the volunteers and community partnerships in which we are involved, to express our thankfulness for the services that they provide. Closing out December, the elders were able to complete a service project to be utilized by the Frontier Community Services Family Support Specialist.

The Goals for this coming quarter for Forget-Me-Not will be to continue meeting our ongoing goal of being more involved in the community by participating in activities with other elders outside of the center, focusing on outreach, encouragement and participation of Elders. Our goals for this upcoming quarter are 1) Focus on Elders who do not have the natural support in place to educate them on services and funding that are available to them. 2) Continue to enhance and refine lesson planning activities to incorporate strategies and theories that Mary and Cathy provided in October and November.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Amanda Faulkner Date: *Oct 7, 2014*

Printed Name and Title:

Amanda Faulkner, Executive Director



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PHONE: (907) 714-2153 • **FAX:** (907) 714-2377
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FROM: Homer Senior Citizens, Inc.
KPB ACCOUNT: 100.62120.HOMSR.43011

Award Amount: \$132,668
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: 14 JANUARY 2015

Report No.: 2

Quarter From: 2

To: BRENDA AHLBERG

GRANTS

JAN 14 2015

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	99,501.00	28,988.36	29,774.32	58,762.68	\$ 40,738.32
Transportation		-	-	-	\$ -
Contractual/Utilities		-	-	-	\$ -
Supplies	33,167.00	12,419.82	3,376.44	15,796.26	\$ 17,370.74
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 132,668.00	41,408.18	\$ 33,150.76	\$ 74,558.94	\$ 58,109.06

Payment Request

\$ 33,150.76

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided for wages and for food for the Food Service Department. Meals were served to the senior population, adult day services and the meals on wheels program.

We serve quality meals that are rated highly by the seniors that are served (see attached survey).

Daily, we face the challenge of serving quality meals with antiquated kitchen equipment and dining room floor that was poorly constructed. The underlayment of the flooring is press board and flooding has caused damage.

Between 10-1-14 and 12-31-14 we served 283 senior lunches from the assistance of this grant.

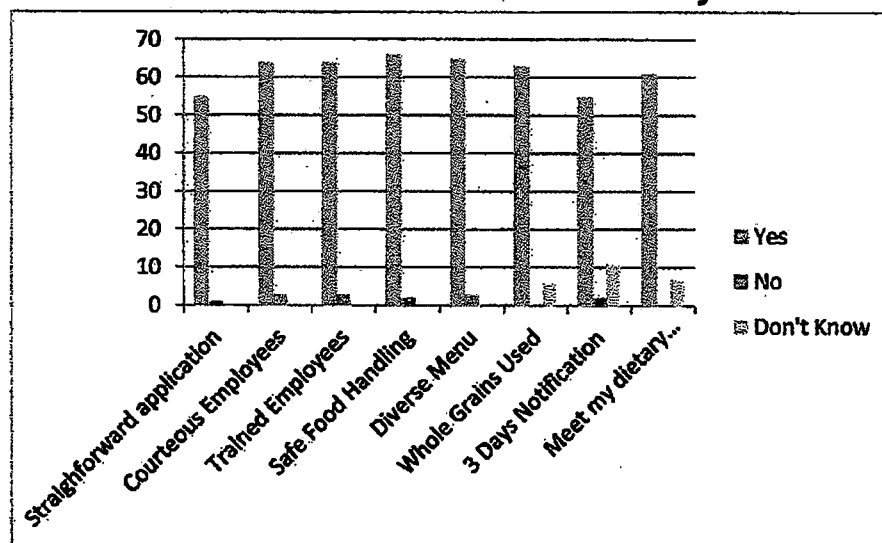
Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Submitted electronically

Date: JANUARY 14, 2015

Printed Name and Title: Keren Kelley, Executive Director

Nutrition Customer Satisfaction Survey N=68



Comments specific to the Nutrition program...

- Haven't had any concerns – 13 times
- Well run, "family feeling" dining room, staff is very pleasant and helpful. The décor is attractive and appropriate for the season. Dining room cheerful with much conversation going on.
- Excellent meals – Very helpful
- Portions are too small. – 3 times
- Lights in dining room should be turned off when not in use.
- I thoroughly enjoy coming here as does my wife. I like the variety of entrees as well as the soups – the salad bar is super!
- At times serve like I am 80 instead of having an appetite of 60.
- Very good food and salad bar.
- Mostly good – Need more fried chicken.
- Very Courteous – Super
- Capable caring staff – friendly cheery atmosphere.
- Employees are asked to enforce increasingly ridiculous rules that keep being implemented by administration. Employees are great. More stupid absurd rules placed on customers by higher ups are ridiculous
- I am not here daily.
- I have noticed complaints are addressed.

No surveys were returned for Home Delivered Meals.

Homer Senior Citizens NTS History Report

1. **Nutrition, Transportation and Support:** This program continues to remain sound and the state continued funding for this program at the same level as for FY13. There was a 1% increase in Congregate Meals and clients served. Home delivered meals saw a 10% increase in Clients but a 3% increase in meals delivered.

	FY12	FY13	FY14
Home Delivered Meals	12163	11297	11649
Home Delivered Clients	74	68	76
Congregate Meals Served	11405	10578	10779
Congregate Meals Clients	452	468	474



KENAI PENINSULA BOROUGH

Financial / Progress Report

FROM: City of Kenai
KPB ACCOUNT: 100.62130.KENSR.43011

Contract Amount: \$126,207
Ending: 12/31/14

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: KPB Senior Grant Program

Date: 01/05/2015

Report No.: #2

Quarter From: 10/01/2014

To: 12/31/2014

GRANTS

JAN 14 2015

RECEIVED

FINANCIAL REPORT: Attach the expenditure statement by fund, indicating the grant revenue and approved budget expenditures year-to-date for this report.

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	73,633.00	73,633.00	.00	73,633.00	.00
Travel	938.93	546.25	392.68	938.93	.00
Facility/Other	26,055.07	15,508.49	10,546.58	26,055.07	.00
Supplies	25,580.00	25,580.00	.00	25,580.00	.00
TOTALS	126,207.00	115,267.74	10,939.26	126,207.00	.00
Funds Requested for Reimbursement					10,939.26

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Include challenges experienced, any foreseen problems, and/or any special requests. Attach additional pages if necessary.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

1/5/15

Printed Name/Title: Terry Eubank, Finance Director

City of Kenai-Kenai Senior Services

Progress Report

2nd Quarter Report ending: December 31, 2014

This quarter the Director attended three City Council Meetings, facilitated 3 Council on Aging Meetings, attended 6 City Department Head meetings, 3 Senior Connection, Inc. meetings, attended 1 Soldotna Chamber Meeting and 1 Kenai Chamber Meeting and 1 Area-Wide Senior Director's Meeting. The Director assisted 15 seniors with various senior issues, assisted a family with placing their mother in an assisted living, and assisted a family with a senior's end-of-life issues. The Director applied to State of Alaska Medicaid certification for another 3 years as a provider for home and congregate meals and transportation. The certification was approved by the state. This will enable us to provide meals and transportation to any adult with a disability as well as providing services to seniors 60+ who qualify for Medicaid and meets nursing level of care but chose to remain in their own community.

The senior center was rented 6 times this quarter and we provided space for two "senior" events (memorial services) at the senior center. The security person opened and closed for all of the events.

The outreach worker was on medical leave for the first part of the quarter. However, once she was back to work she made 2 visits to seniors that were regulars at the senior center are now living in assisted living homes and she visited 4 seniors in their homes. The outreach worker brings information, concerns and/or joys to the Director in regards to the senior center's clients.

Open season for Medicare coverage was from October thru December 6th. The administrative assistant sees clients to assist with prescription medications as well as other senior benefit programs. During the quarter she had 117 appointments this past quarter, dealing with Medicare coverage and various senior issues.

Flu shots were provided by Safeway in Kenai. The senior center provided the space so that seniors could get their flu shots. Forty people were given the flu shots.

During the second quarter, 76 volunteers provided 1,304 hours of service. These hours included providing transportation, taking blood pressures, crafts and decorations, receptionist, assisting with dining room tasks, working in the kitchen, being an instructor or facilitator for various classes and or workshops, serving "Breakfast with Santa," assisting with Thanksgiving and Christmas Potlucks, line dancing in the community, playing bells in the community, and musical entertainment. This is a great reflection that our volunteers are our backbone to providing all the activities we have at the senior center. We could not provide the services we do without our wonderful volunteers!

A group of seniors proposed a water walking class early in the morning at Nikiski's pool. One of the seniors offered to drive with senior center bus, made arrangements to meet the senior center driver certification that was needed to drive a senior center bus, and set up the schedule. The "water walkers" go early in the morning on Tuesday and Thursdays. Attendance for "water walking" has increased from 5 seniors to 11 that participate twice a week. 15 seniors water-walked 21 times this quarter.

79 seniors participated in the Oktoberfest Birthday Party, in November we celebrated birthdays with 83 seniors present and in December 81 seniors were present for the birthday parties.

Highlights were many this quarter. October seems to kick off the holiday season at the senior center. Although, the seniors are always looking for reasons to have a party! In October we celebrated Halloween by having a pumpkin carving contest. Students from KPC came and assisted seniors who wanted to carve pumpkins. 10 seniors carved pumpkins and 55 seniors voted on the best pumpkin! The carved pumpkins were used for decorations for the Halloween party. During the Halloween party we had a costume contest for best costume, scariest, funniest, etc. There were 77 participants for the Halloween party and luncheon. Besides the above, there were various "luncheon" celebrations in October; 45 seniors celebrated Alaska Day with testing their knowledge of Alaska Trivia, 47 attended the National Taco Day luncheon and 45 attended the Octopus Day Luncheon. (No we did not have octopus to eat!)

November we celebrated our War Heroes! This was a very special event that will become a yearly event. We were fortunate enough to host the "Tall Dark and Handsome" Program with Duane Bannock and the radio station, KDLL. The Activity Director invited the community to a potluck beginning at 6p.m., people could come and listen to radio interviews of seniors who had participated in the military service. There were interviewees from all branches of service and covered from WWII through the Cold War and Iraq War. The interviews went very well. They began at 3p.m. The audience listened quietly and attentively to the interviews and participated in the potluck. VFW and American Legion participated with honorary colors, to Mountain View Elementary School closed the radio- program with patriotic songs. We had 150 attendees including seniors, community member, veterans, and volunteers! It was a great celebration for our Veterans! All of us who attended were touched by the stories told by the Veterans.

On November 21, a committee of 6 seniors planned a "Down-Home Turkey Trot" Dance. "Bull Don and the Moose Nuggets," entertained. 25 seniors participated. Then on Tuesday, November 25, Hilcorp sponsored the "Area-Wide Senior Thanksgiving Dinner. 230 seniors and volunteers participated. Hilcorp provided a monetary donation to pay for the dinner, the senior center kitchen crew cooked the meal and the Hilcorp Volunteers set up the dining room, served the food, cleaned the dining room after the event, as well as provided door prizes to the seniors. A great time was had by all! A Hilcorp Volunteer went with our meals driver to deliver meals and wish everyone at home a "Happy Thanksgiving." Thanksgiving Day we were graced with a "staff-member" family who volunteered their time. The senior center provided the meat and our doors were open to seniors who did not have a place to go at Thanksgiving and wanted fellowship. There were 30 people that came and enjoyed Thanksgiving Dinner.

During the first week in December we held a Christmas Decorating Party. 12 seniors decorated the senior center for Christmas. We had our annual Christmas Tea and cookie exchange. A senior woman and her daughters plan this yearly event. 25 senior women participated in a wonderful relaxing tea and

cookie exchange. 23 seniors attended the Christmas Lights Tour with a stop at the Administrative Assistant's home for Christmas cookies and hot cider. 21 seniors attended the Nutcracker and dinner in Homer. The annual "Breakfast with Santa" was held the week before Christmas. This is an event is when our seniors give back to the community. 196 kids, Moms and Dads came and ate pancakes for breakfast with Santa visiting and taking kid's Christmas lists. The senior volunteers served the pancakes. 126 seniors participated in the annual senior Christmas Party during lunchtime and 75 seniors participated in the New Year's Eve Brunch Buffet and talent show. In the afternoon on New Year's Eve, seniors played board games before going home.

During the past quarter we held our regular activities. There were 12 seniors that participated in 18 times Bell ringing, 12 senior women line danced 24 times, 30 seniors participated in 12 sessions of Bingo at lunch, 15 seniors played bridge 13 times this quarter, 17 seniors enjoyed dominos 14 times, 32 seniors played pinochle 23 times at our senior center, 17 seniors played 14 times in the afternoon at dominoes, 3 seniors participated in poker lessons three times and then decided they did not want to learn to play for money but just have fun! The exercise programs were strong as ever this quarter. The aerobics video program provided 14 seniors with 36 sessions of exercise. The Growing Strong Class, using weights had 29 senior participants that attended 36 classes, Tai Chi provided 22 opportunities with 13 present, and 2 senior women participated 19 classes of Zumba. 15 seniors participated 21 times at water walking.

We are seeing more and more seniors coming into the senior center early for coffee, visiting and reading the newspaper. 35 seniors participated in the early morning hours.

The senior center has a volunteer RN that provides senior's blood pressure checks and oxygen stats twice a week. 48 seniors took the opportunity to have their blood pressure taken. 3 of these seniors recorded their readings and reported them to their doctor. 1 senior was referred to his physician because of concerns. The senior Center provided weekly Pet visits. The senior center has pet owner-volunteer with two pet therapy dogs. The dogs and owner visit each week during the morning. 34 seniors have spent time with the dogs and their owner, 11 visits this quarter.

This past quarter we have provided the following meals:

Congregate Meals: 3,695
Home Meals: 6,364



KENAI PENINSULA BOROUGH
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PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

GRANTS

JAN 27 2015

RECEIVED

FROM: City of Seldovia dba Seldovia Senior Center
KPB ACCOUNT: 100.62160.SELDO.43011

Award Amount: \$10,770
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: January 27, 2015

Report No.: 2

Quarter From: 10/1/14

To: 12/31/14

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel		-	-		\$ -
Transportation		-	-	-	\$ -
Contractual		-	-	-	\$ -
Supplies	10770.00	5,222.87	4,064.14	9,287.01	\$ 1,482.99
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 10,770.00	5,222.87	\$ 4,064.14	\$ 9,287.01	\$ 1,482.99

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We continue to serve three meals a week to our senior community. Our attendance numbers are increasing, thus the need for more supplies (food). It is positive to see more and more people utilize our services and become involved in our community. It is so important to keep the community healthy and happy.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Cassdi Little
Printed Name and Title: Cassdi Little, Treasurer

Date: January 27, 2015



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Soldotna Area Senior Citizens, Inc.
KPB ACCOUNT: 100.62170.SOLSR.43011

Award Amount: \$90,886
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Project Name: FY15 Senior Grant Program

Date: 1/7/15

Report No.: 2

Quarter From: 10/1/14

To: 12/31/14

GRANTS

JAN 08 2015

RECEIVED

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$74,304.00	26,622.14	27,559.98	54,182.12	\$ 20,121.88
Utilities	\$16,582.00	5,762.39	6,149.68	11,912.07	\$ 4,669.93
		-	-	-	\$ -
TOTALS	\$ 90,886.00	32,384.53	\$ 33,709.66	\$ 66,094.19	\$ 24,791.81
Payment Request					\$ 33,709.66

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided congregate meals and home delivered meals daily; senior transportation; information and referral services; outreach to isolated, poverty level disabled homebound seniors. Several service calls again this month for ice machine filter due sandy and silt water in City water. Started phase 2 of interior lighting replacement (phase 2 will complete the replacement of all lighting). Emergency generator coolant heater failed, had to replace. New paving in drive-through starting rising, had contractor make warranty repairs. CPA completed annual financial review of Center's finances, books in good order. Annual fire inspection completed. DEC inspection completed. Hosted DSDS and Xerox meeting for financially concerned agencies. Held: monthly game nights and no-host dinners for seniors; shopping trips to Safeway and Fred Meyers; Halloween dinner & costume contest; Fall Bazaar 2-day fundraiser to help pay for phase 2 lighting; Thanksgiving Dinner; low vision equipment presentation; Xmas Dinner with Santa and gift exchange; hosted 3 schools performing Xmas carols; Choir group; a band on Fridays; fundraiser for individual with no heat or food. Continued Family Care Giving presentations and assistance through the Peninsula, 2 meetings per month at Center. Held Caregiver Appreciation luncheon which was much appreciated by the caregiver of their loved one(s) residing in this community.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: George Parks

Date: 1/7/15

Printed Name and Title: George Parks, President



KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@kpb.us

GRANTS

JAN 13 2015

RECEIVED

FROM: Sterling Area Senior Citizens
KPB ACCOUNT: 100.62180.STESR.43011

Award Amount: \$60,376
Ending: 30 June 2015

Financial / Progress Report

Submit Report To:

Project Name: FY15 Senior Grant Program

Brenda Ahlberg

Date: 01/15/2015

Community & Fiscal Projects Manager

Report No.: 2

Kenai Peninsula Borough

Quarter From: 10/01/14

144 N. Binkley St., Soldotna, AK 99669

To: 12/31/14

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2015

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	43,000	14,369.55	7,584.08	21,933.63	\$ 21,066.37
Transportation		-	-	-	\$ -
Contractual	15,000	810.44	1,534.96	2,345.40	\$ 12,654.60
Supplies	2376	115.52	-	115.52	\$ 2,260.48
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 60,376.00	15,295.51	\$ 9,099.04	\$ 24,394.53	\$ 35,981.45

Payment Request

\$ 9,099.04

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

In November and December we made Thanksgiving/Christmas food boxes and had an Angel tree for the families in need in Sterling. We gave out about 140 food boxes and 120 gifts for the kids. In Oct. the Mason's rented the center for a dinner they put on. The Safeway pharmacy came out and gave flu shots to the public. A.A.R.P. did a driving class in October and we had our annual Halloween carnival for the children of Sterling. November we held a dinner for the food bank and we raised over \$3000.00 for them. We had our Christmas Bazaar and started Friday night movies free to the community. December we had a prime rib dinner fundraiser. We did not make too much on this because of the cost of prime rib. We continue to serve the Sterling area with home delivered and congregate meals for seniors and disabled residents that are in need of the service. AA is still meeting here on Sundays. Unfortunately we had to do a few layoffs because of budget restraints.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Shae Leggett

Date:

1/13/2015

Printed Name and Title:

Shae Leggett

Director