

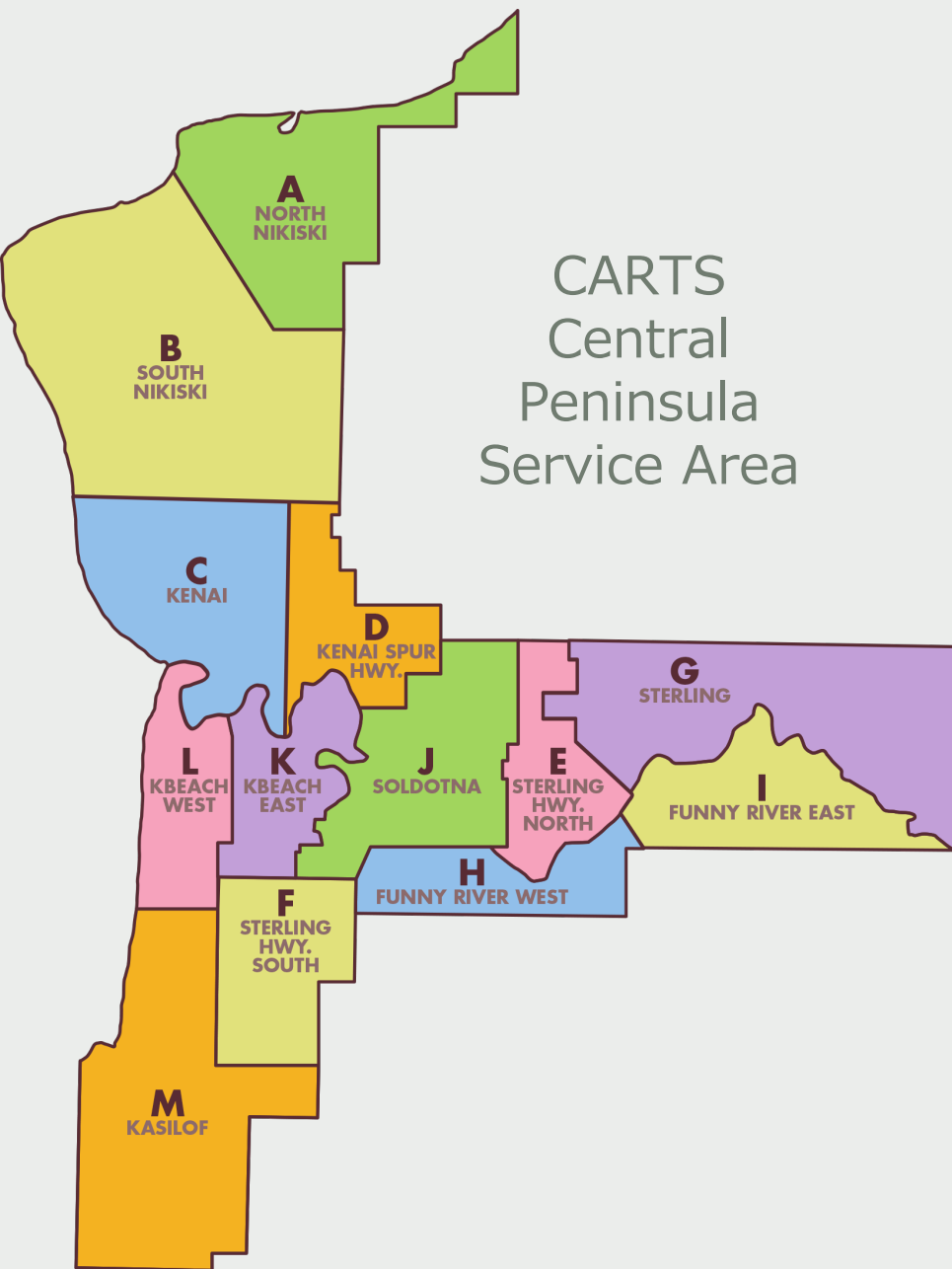
CENTRAL AREA RURAL TRANSIT SYSTEM UPDATE 2024





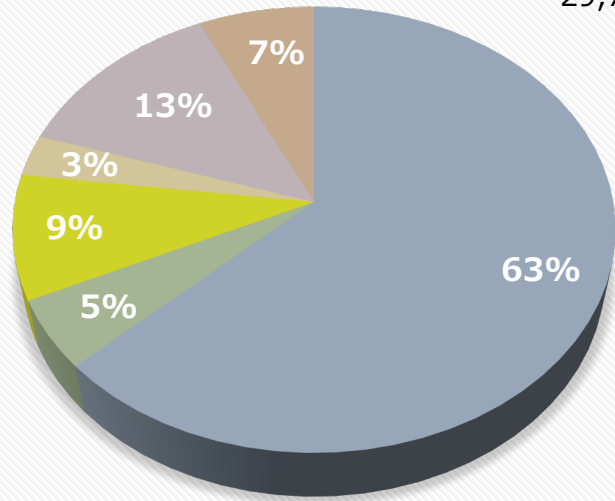
Overview

- Door-to-Door demand response transportation.
- Rides reservations are made by 5pm the business day prior.
- Service hours are Monday through Friday 24-hours a day.
- 13 zones-\$2.50 per zone.
- 14 employees & 8 dedicated vehicles.
- Contract provider is Alaska Cab.
- CARTS has delivered just under 1 million rides since forming in 2001.



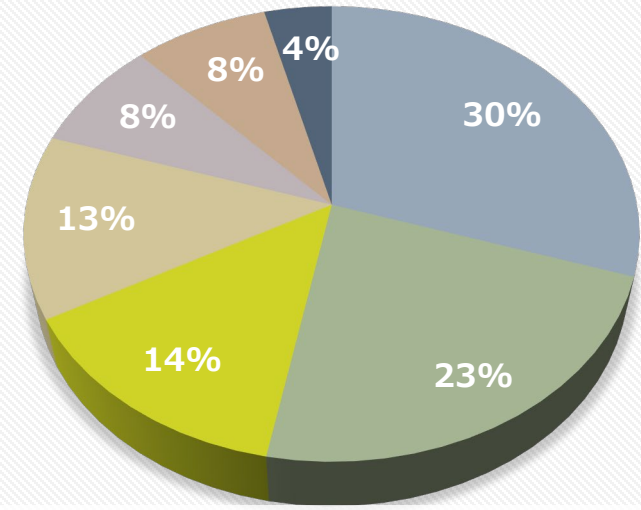
TRIP PURPOSE

29,775 RIDES



- Work
- Medical
- Support Service
- Shopping
- Recreational
- Other

DESTINATION CITY

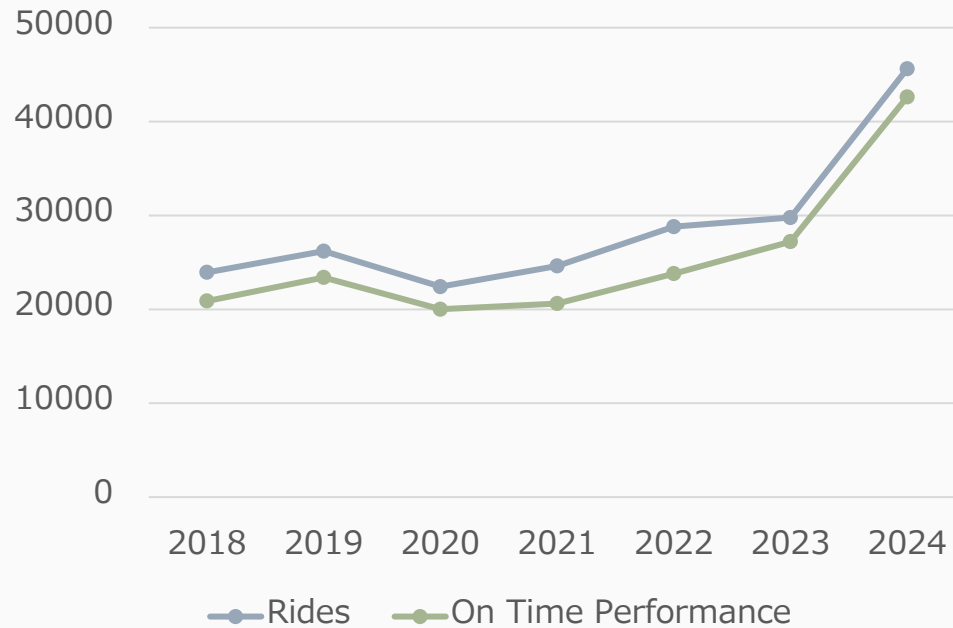


- Kenai
- Soldotna
- Nikiski
- Kbeach
- Sterling
- Funny River
- Kasilof

RIDERSHIP DATA 2023



PERFORMANCE



CONTRIBUTING FACTORS

- Increased vehicle operators and staff
- Expanded vehicle inventory
- Real-time tracking and trip-logging
- Enhanced vehicle preventative maintenance
- Upgraded communication equipment

2018-2024 COMPARISON

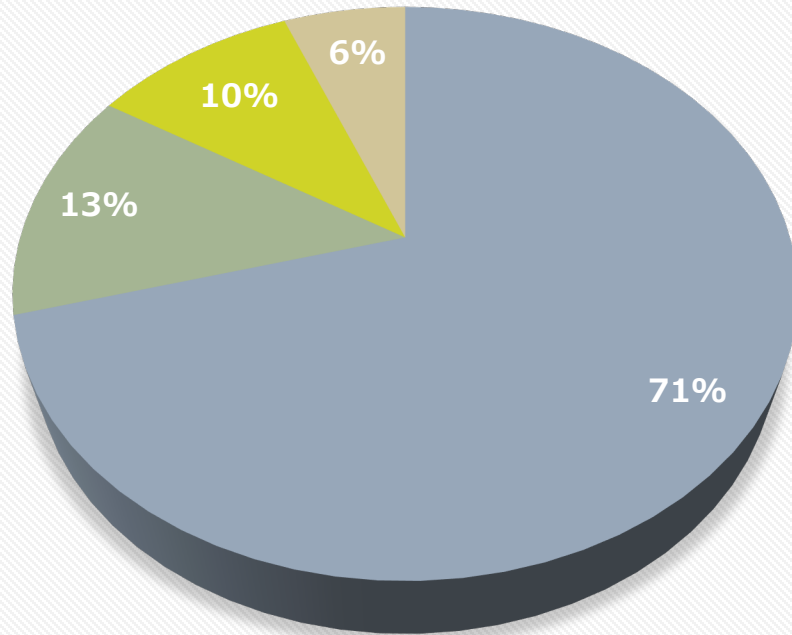
- Jessica S –Executive Director
- Jennifer M –Operations Manager
- Emma E –Customer Service
- Chelsey T –Customer Service
- Christie A –Billing
Coordinator
- Brian J –Lead Driver
- Bob M –Driver
- Chris V –Driver
- Shelby B –Driver
- Mason T –Driver
- Chris J –Driver
- Christian V –Driver
- Robert M –Driver
- John C -Driver

STAFF



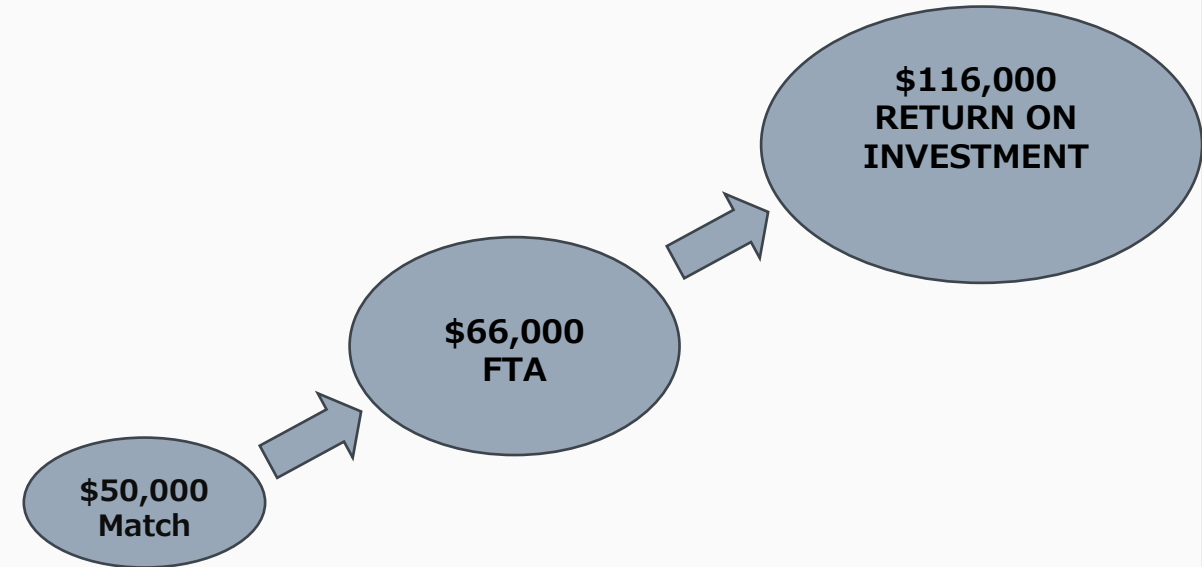
FUNDING

REVENUE



■ Federal ■ Fares ■ State ■ Local

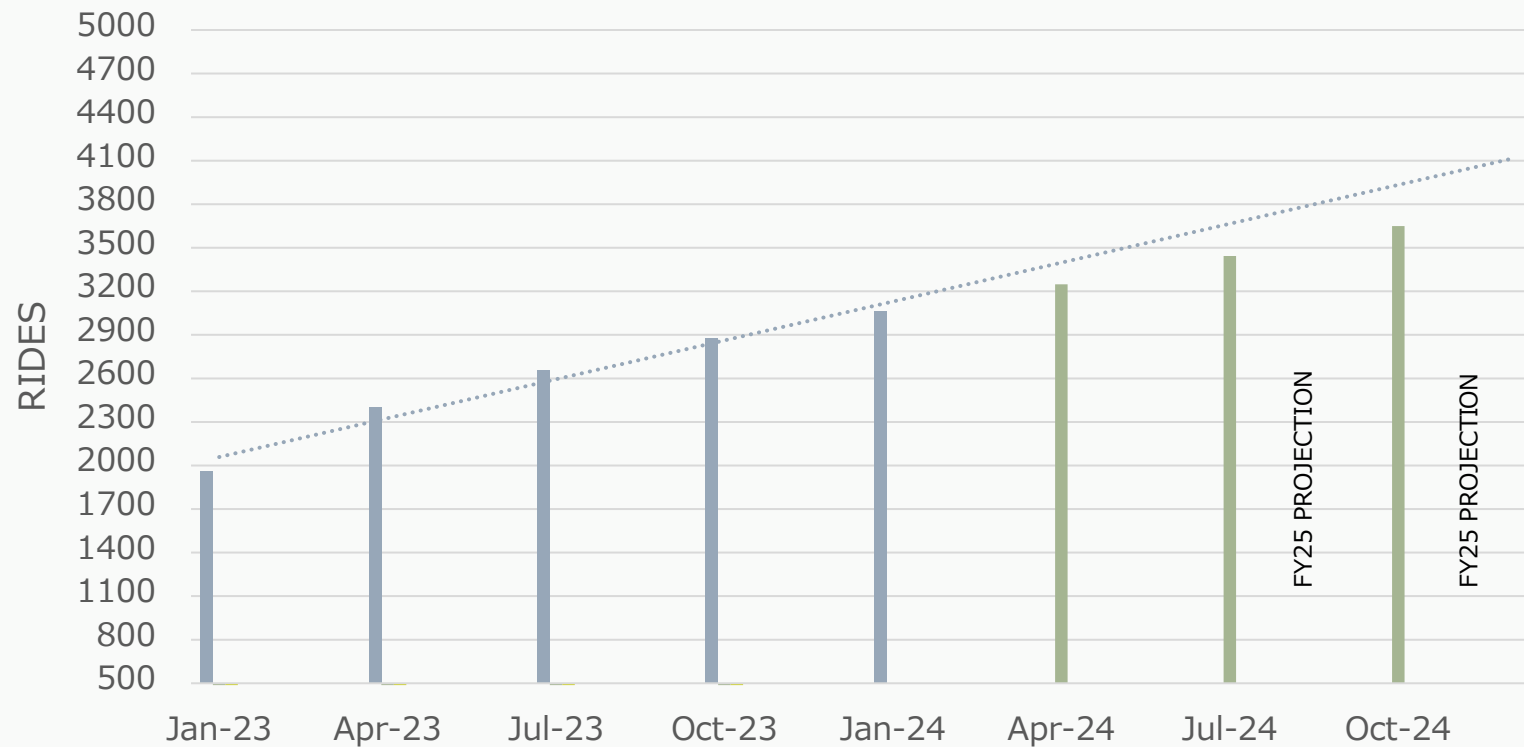
- In order for Central Area Rural Transit System to draw down additional federal dollars, local contribution is needed.
- Local contribution would be used as matching funds, and we are able, at the very least, to double those funds.
- Local contribution is vital for service expansion.



FY25 PROJECTION



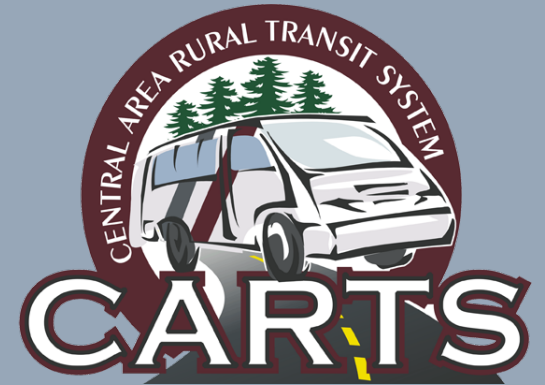
RIDE TOTALS PER MONTH



- 1,103 more trips delivered in January 2024 vs 2023.
- CARTS is projecting a 25% increase in total ridership for FY25.

EXPANSION

- Restoring weekend service on the Central Kenai Peninsula.
- Servicing the cities of Homer and Seward.
- Coordinating with other local transportation providers to increase services and eliminate duplication.





COMMUNITY PARTNERSHIPS

- Kenai Peninsula College
- Cook Inlet Counseling
- Frontier Community Resources
- MASST (Mature Alaskans Seeking Skills Training)
- Na'ini Family & Social Services
- Dept. of Vocational Rehab
- Kachemak Bay Family Planning Clinic
- Kenai Peninsula Continuum of Care
- Kenai Peninsula Association of Realtors
- Kenaitze Indian Tribe
- Alaska Cab
- Dept. of Labor (Job Center)
- Office of Children's Services
- Love INC
- Kenai Peninsula Borough School District (Connections)
- St. Vincent De Paul
- LeeShore Center

Jodi Stuart –President



Tim Dillon –Vice President



Dil Uhlin –Secretary



Katie Cowgill –Treasurer



Harmony Curtis –
Member



Tyson Cox –Member



Maggie Winston
-Member



BOARD MEMBERS

THANK YOU!



Jessica Schultz

Executive Director

907-262-6345

jschultz@ridecartsak.org