

Introduced by: Mayor  
Date: 05/07/24  
Action: Adopted  
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH  
RESOLUTION 2024-018**

**A RESOLUTION DETERMINING THE AMOUNT TO BE PROVIDED FROM LOCAL  
SOURCES FOR SCHOOL PURPOSES DURING FISCAL YEAR 2025 AND  
APPROVING THE KENAI PENINSULA BOROUGH SCHOOL DISTRICT TOTAL  
BUDGET**

**WHEREAS**, in accordance with Alaska Statute 14.14.060(c) and KPB 5.04.021 the Kenai Peninsula Borough School District (“KPBSD”) shall submit the school budget for approval of the total amount and the assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

**WHEREAS**, the KPBSD submitted its budget to the Assembly for approval on April 16, 2024; and

**WHEREAS**, school funding from local sources for FY2025 is proposed to be \$56,228,307;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the Assembly approves a total education budget for the Fiscal Year July 1, 2024 to June 30, 2025 as follows:

A. School District Operations	\$135,642,489
B. Borough Maintenance	9,613,555
C. School District Utilities	81,600
D. Insurance	5,325,586
E. Audit	144,600
F. Custodial Services	<u>146,585</u>
Total Education Budget	\$ <u>150,954,415</u>

**Note:** Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the assembly as in-kind services.

**SECTION 2.** That \$56,228,307 shall be made available from local sources to fund school district operations for Fiscal Year 2025 as follows:

A. Local Effort	\$ 40,916,381
B. Borough Maintenance	9,613,555
C. School District Utilities	81,600
D. Insurance	5,325,586
E. Audit	144,600
F. Custodial Services	<u>146,585</u>
<b>TOTAL LOCAL FUNDING PER AS 14.17.410</b>	<b>\$ <u>56,228,307</u></b>

**SECTION 3.** That an ordinance appropriating funds specified in Section 2, items (A) through (F) will be enacted prior to June 30, 2024.

**SECTION 4.** That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

**SECTION 5.** That this resolution takes effect immediately.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 7TH DAY OF MAY, 2024.**

*Brent Johnson*

Brent Johnson, Assembly President

ATTEST:

*Michele Turner*

Michele Turner, CMC, Borough Clerk



Yes: Cooper, Cox, Ecklund, Elam, Hibbert, Ribbens, Tunseth, Tupper, Johnson

No: None

Absent: None