

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Wayne Ogle, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Borough Mayor *CP*

THRU: Brandi Harbaugh, Finance Director *BH*

FROM: Sarah Hostetter, Payroll Accountant *SH*

DATE: September 11, 2019

RE: Budget Revisions – August 2019

Attached is a budget revision listing for August 2019. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

AUGUST 2019

INCREASE DECREASE

ASSESSING - ADMINISTRATION

To purchase tablets for Mobile Assessor Project.

100-11510-00000-43019 (Software Licensing)		\$10,775.00
100-11510-00000-48710 (Minor Office Equipment)	\$10,775.00	

ASSESSING - APPRAISAL

To purchase laser measuring devices for Appraisal staff.

100-11520-00000-40110 (Regular Wages)		\$8,000.00
100-11520-00000-42410 (Small Tools and Minor Equipment)	\$8,000.00	