

Introduced by:	Mayor
Date:	05/02/23
Hearing:	05/16/23
Action:	Enacted
Vote:	8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2022-19-67**

**AN ORDINANCE APPROPRIATING ADDITIONAL FUNDS FROM THE NORTH
PENINSULA RECREATION SERVICE AREA OPERATING FUND FOR UPGRADES
TO THE NIKISKI POOL BOILER SYSTEM**

WHEREAS, during the FY23 budget process, the North Peninsula Recreation Service Area (“NPRSA”) Board of Directors identified the need to replace the existing aging boilers at the Nikiski Pool and budgeted \$475,000 for the replacement of two boilers; and

WHEREAS, the NPRSA Board of Directors realizes the very importance of this project, and maintaining existing infrastructure; and

WHEREAS, this is a top capital project priority for the Service Area; and

WHEREAS, the NPRSA has identified the need to upgrade the circulation pumps as they are starting to fail, the hot water system and the current pipe fittings as they are not compatible with new boilers; these items were not considered as part of the original estimated project costs and will increase the cost of the project by \$341,950; and

WHEREAS, due to the critical role the boiler system plays in the operations of the pool it is in the best interest of the North Peninsula Recreation Service Area and Kenai Peninsula Borough to have the boiler system replacement completed as soon as possible; and

WHEREAS, at its meeting on April 24, 2023, the North Peninsula Recreation Service Area Board recommended approval by unanimous consent;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the sum of \$341,950 is appropriated from the North Peninsula Recreation Service Area Operating Fund fund balance to be transferred to account 459.61110.23454.49999 to provide funds for the boiler system upgrade project and associated costs.

SECTION 2. That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

SECTION 3. That this ordinance shall be effective upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 16TH DAY OF MAY, 2023.

Brent Johnson

Brent Johnson, Assembly President

ATTEST:

Michele Turner

Michele Turner, CMC, Acting Borough Clerk



Yes: Chesley, Cox, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson

No: None

Absent: Derkevorkian