



South Peninsula Hospital Report

Prepared for

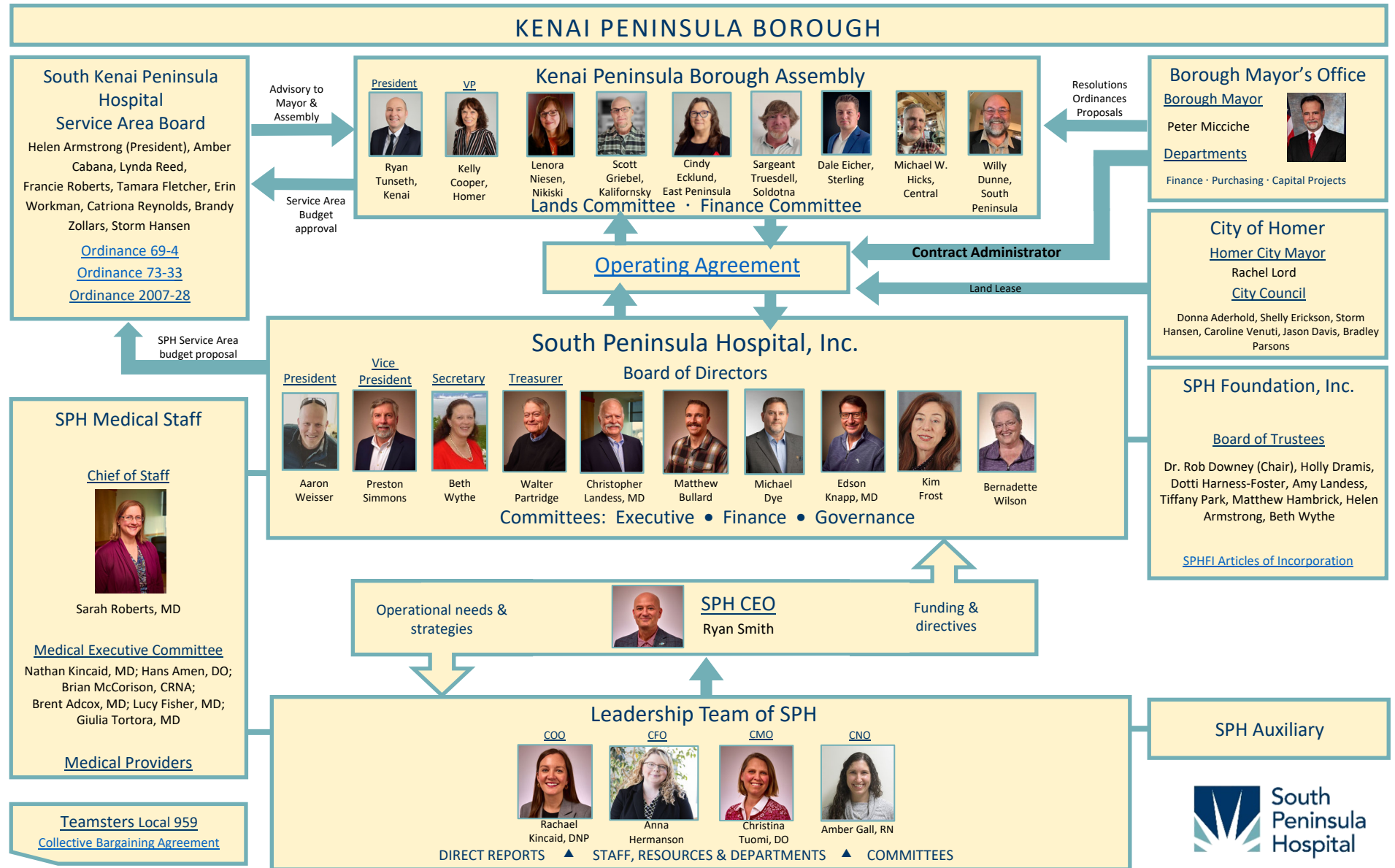
Kenai Peninsula Borough Assembly

November 18, 2025

*South Peninsula Hospital is the healthcare provider of choice,
with a dynamic and dedicated team committed to service excellence.*



SOUTH PENINSULA HOSPITAL OWNERSHIP AND GOVERNANCE

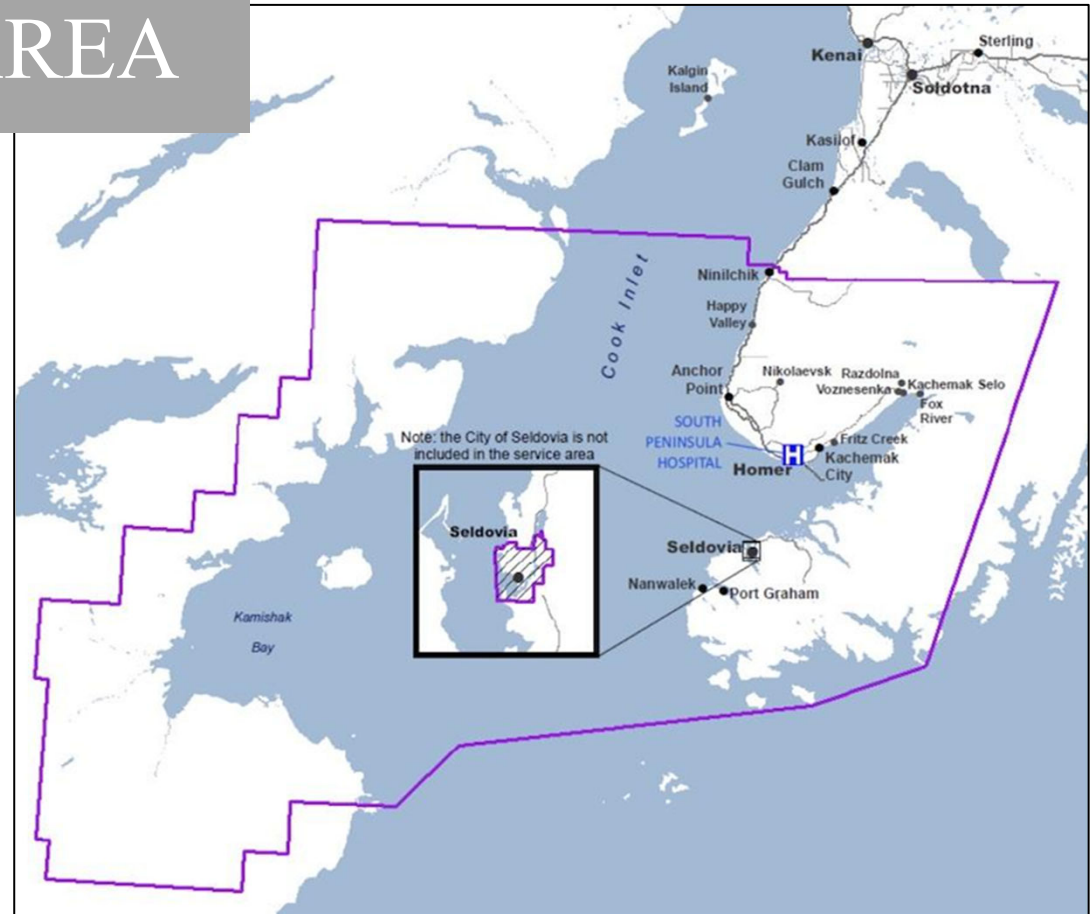


Questions or concerns with care? Call South Peninsula Hospital (907) 235-0389 or Alaska State Health Facilities Licensing & Certification (907) 334-2483

OUR SERVICE AREA

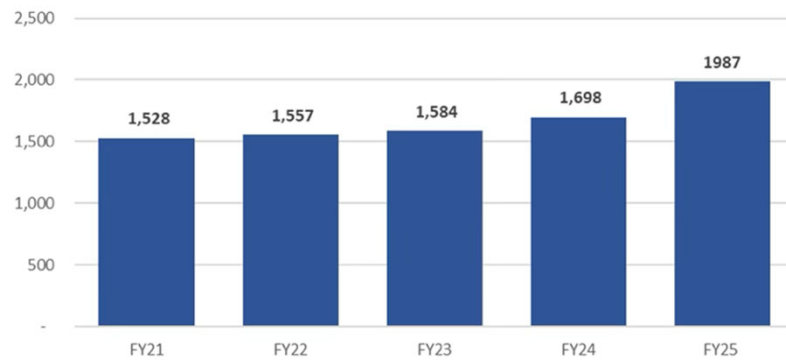
Ninilchik to the southern side of Kachemak Bay and across Cook Inlet:

- Anchor Point
- Diamond Ridge
- Fox River
- Fritz Creek
- Halibut Cove
- Happy Valley
- City of Homer
- Kachemak City
- Nikolaevsk
- Ninilchik

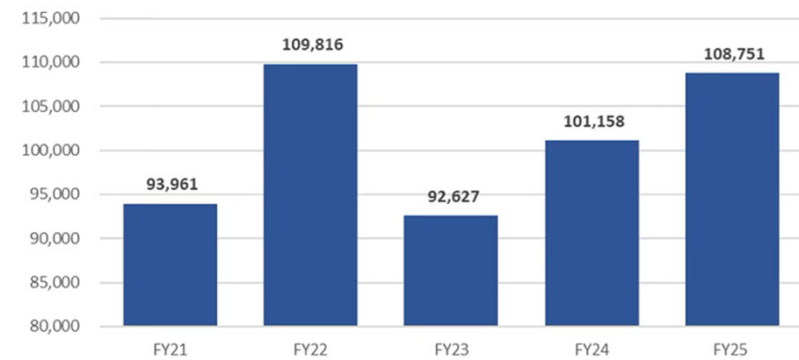


GROWTH OVER TIME

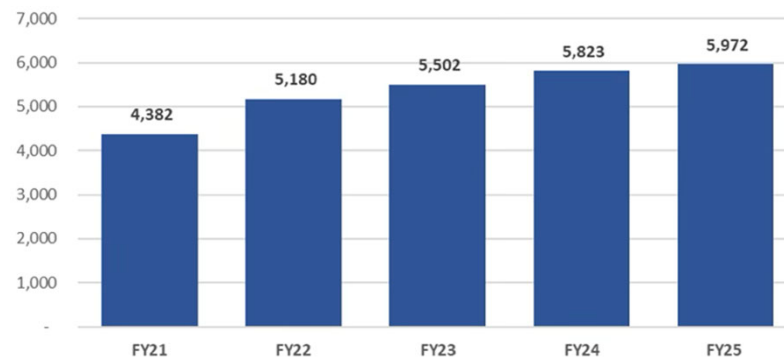
Total Surgeries



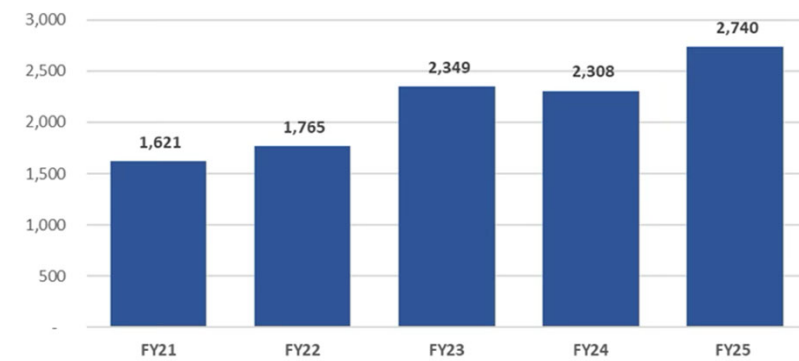
Total Outpatient Visits



Total ER Visits

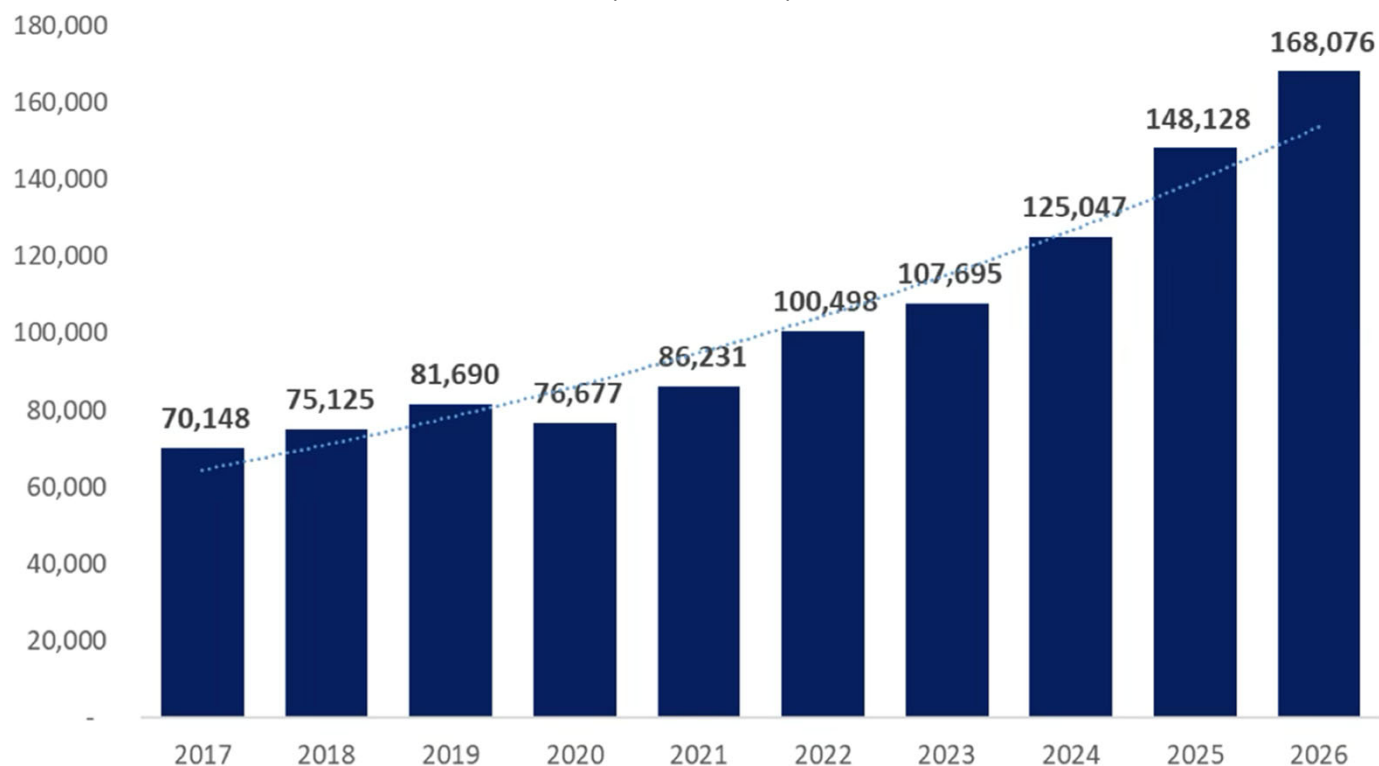


Total Infusion Visits



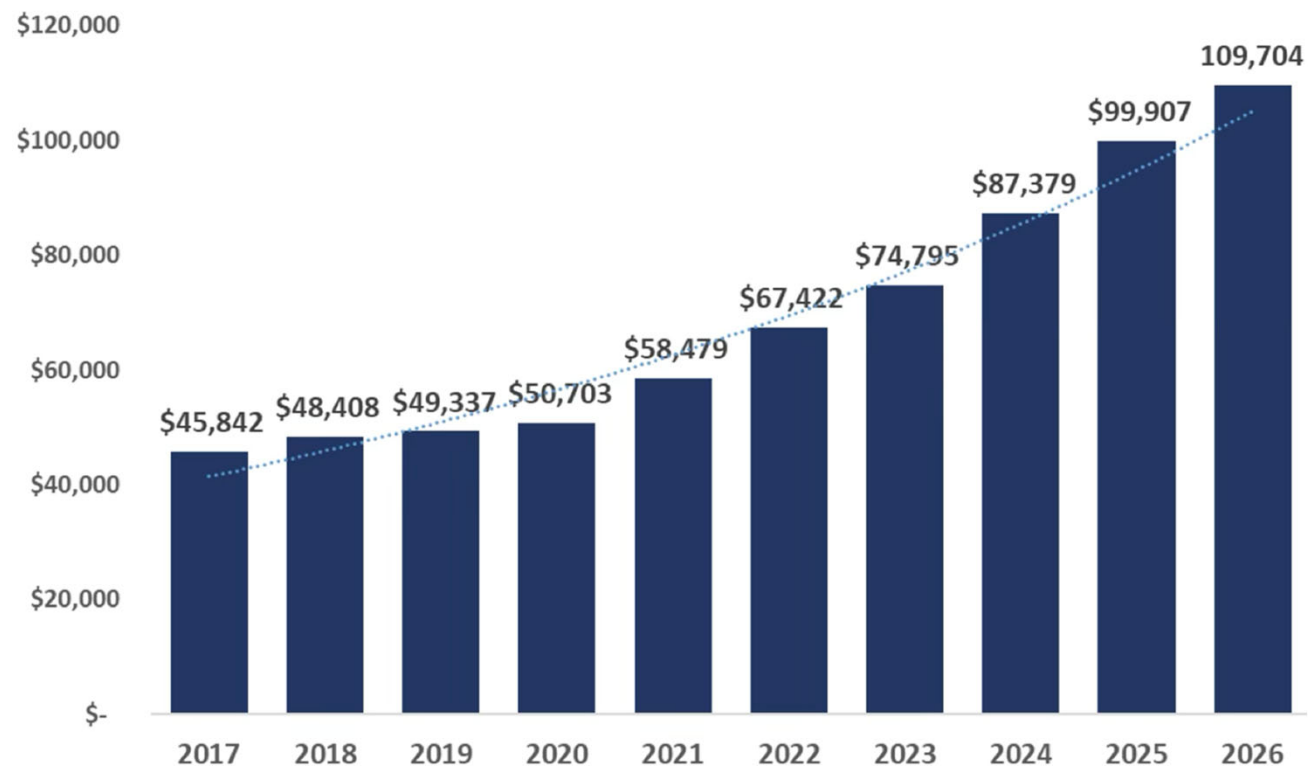
FINANCIAL HIGHLIGHTS

TOTAL OPERATING REVENUE (in thousands)



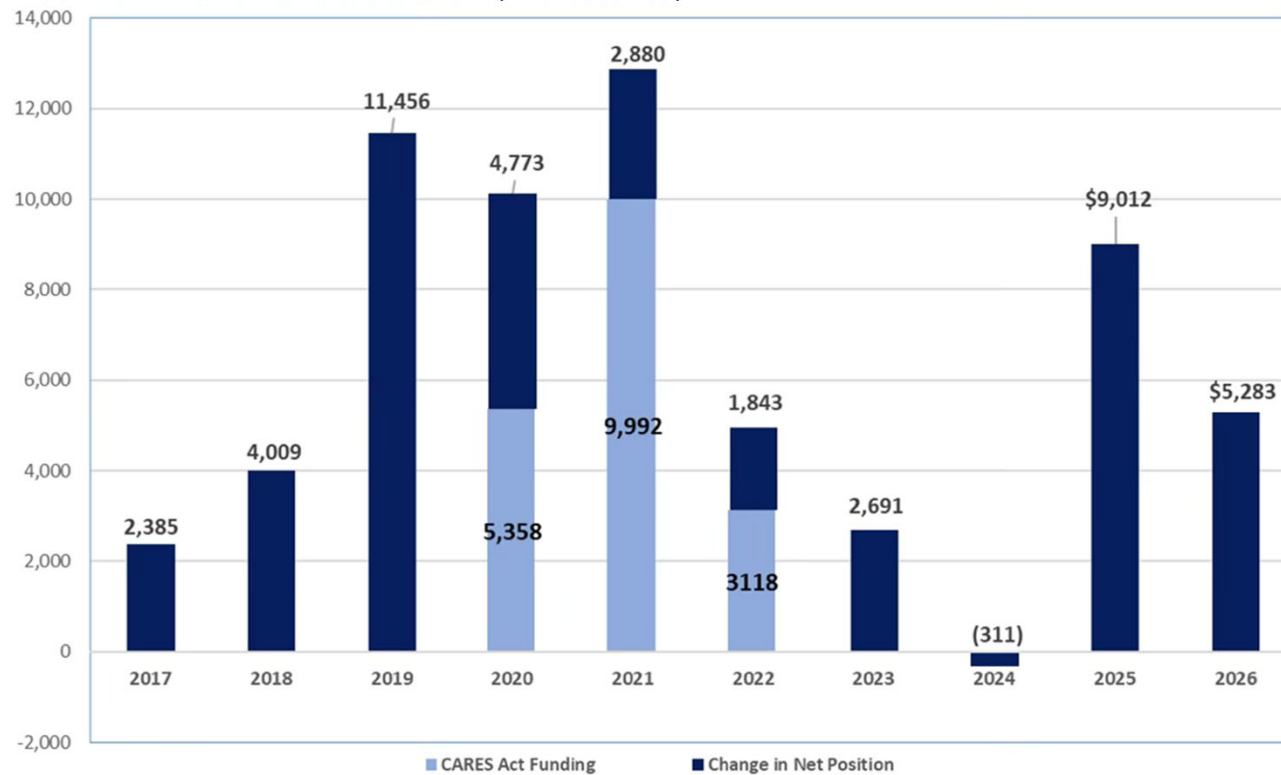
FINANCIAL HIGHLIGHTS

SALARIES WAGES & BENEFITS (in thousands)



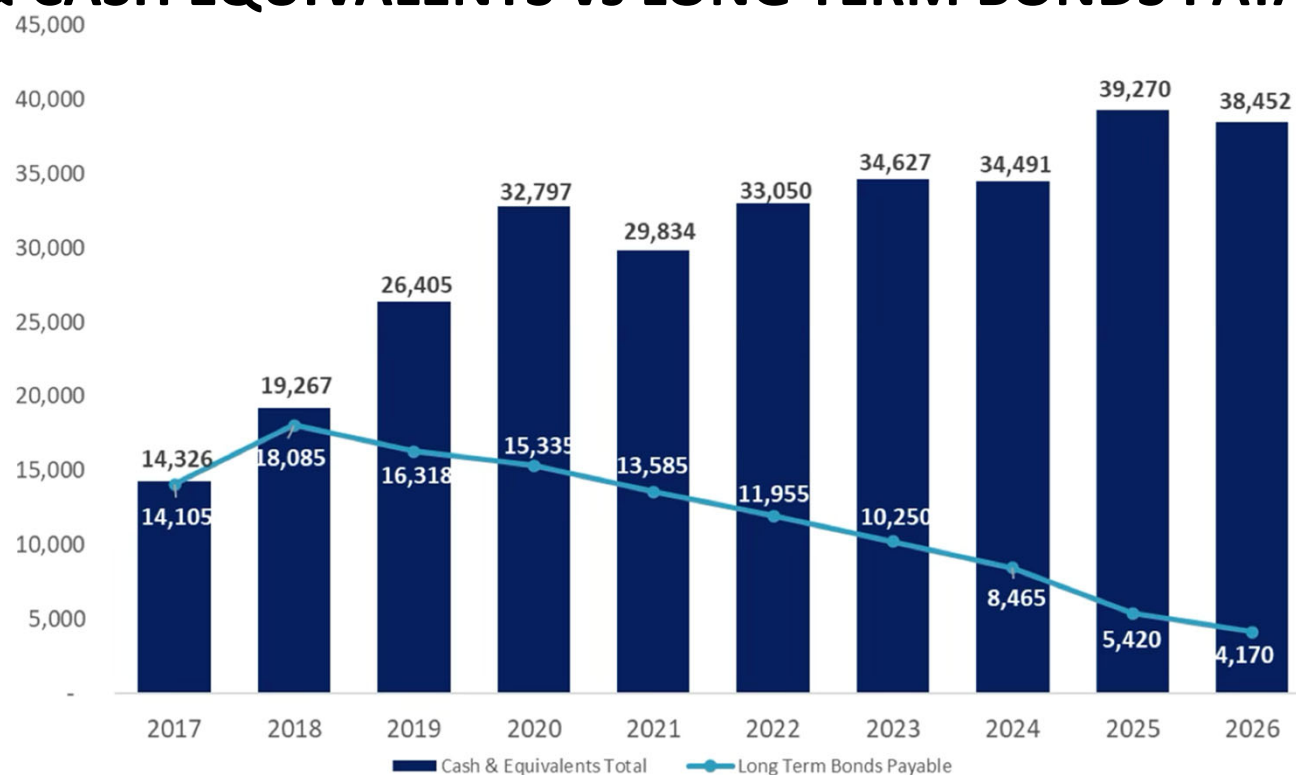
FINANCIAL HIGHLIGHTS

CHANGE IN NET POSITION (in thousands)



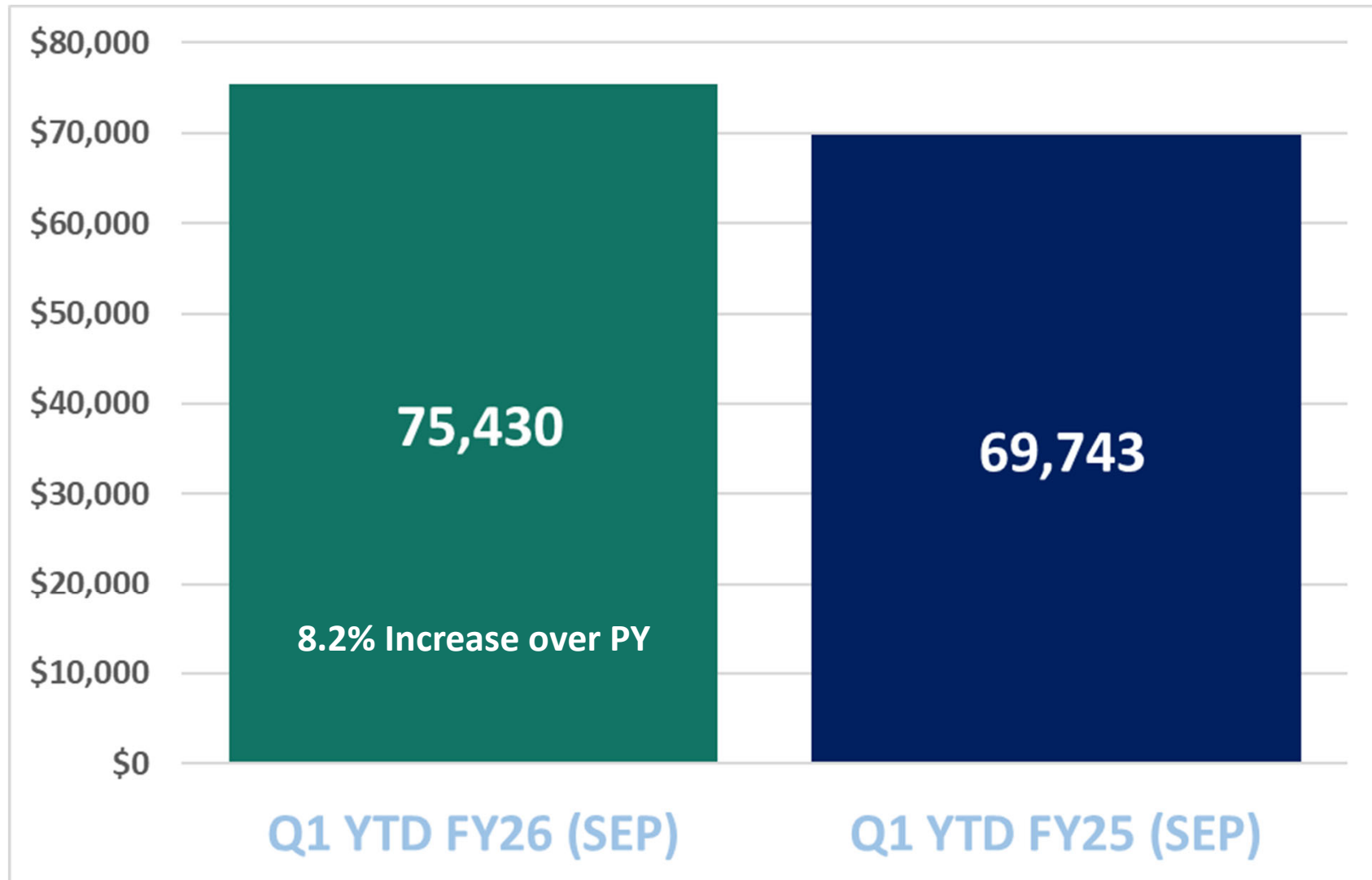
FINANCIAL HIGHLIGHTS

CASH & CASH EQUIVALENTS vs LONG TERM BONDS PAYABLE (in thousands)



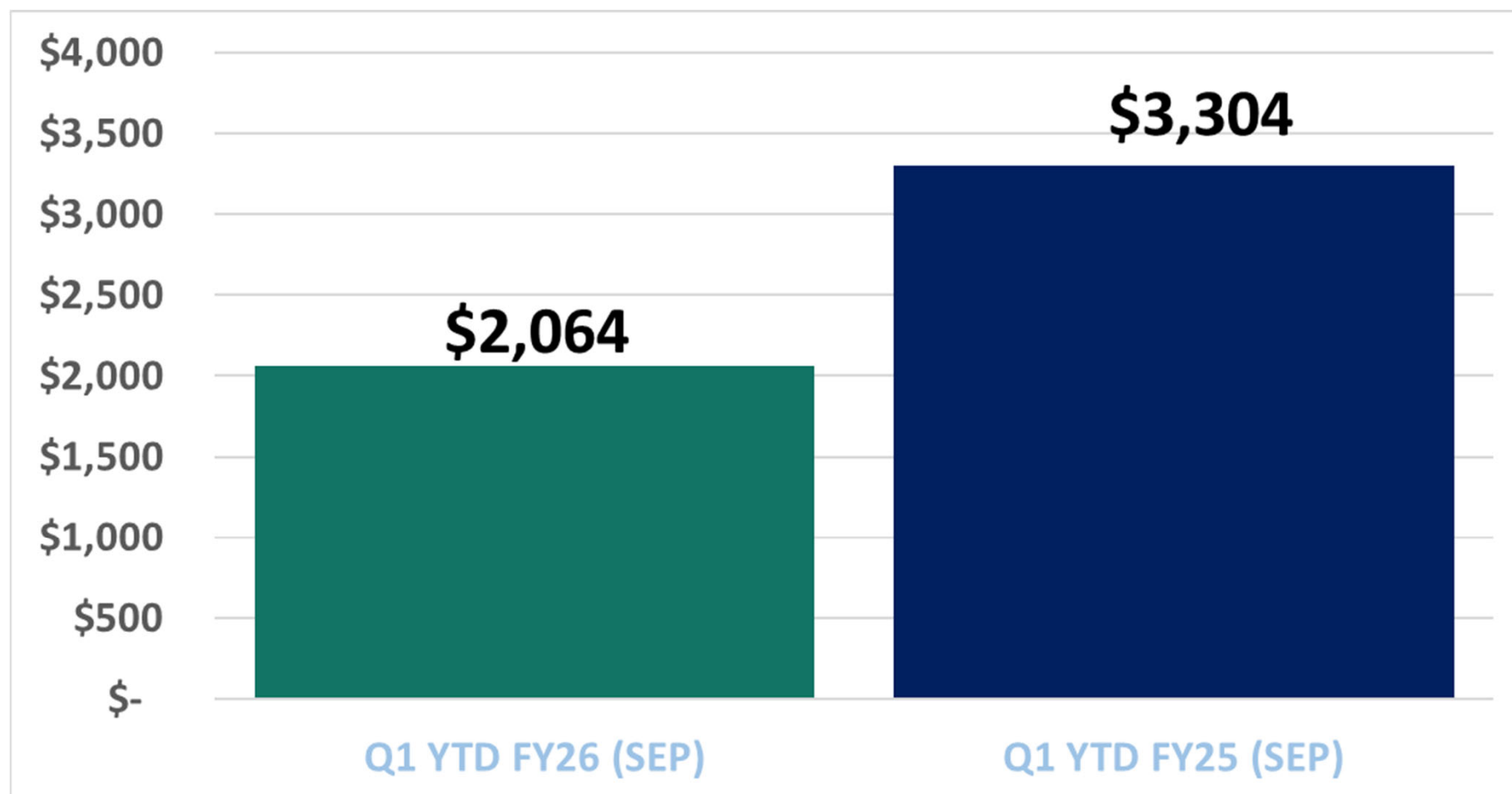
Gross Patient Revenue-Q1 YTD FY26

(in thousands)



Operating Income-Q1 YTD FY26

(in thousands)



A FEW NEW PROVIDERS



Melissa
Heiry, MD
Neurology



Lauren
Dorsey-Spitz, DO
Pediatrics



Gregory
Aird, MD
*Diagnostic
Radiology*



Jenna
Aird, MD
Dermatology



Ian
Wisecarver, MD
*Reconstructive
Plastic Surgery*



Lars
Matkin, MD
*Joint Replacement
Orthopedic Surgeon*

EXPANDED SERVICES

**OB/GYN • Behavioral Health • Functional Medicine • General
Surgery**



NEW ELECTRONIC
HEALTH RECORD - EHR

New!
Epic MyChart

NEW PATIENT PORTAL

EMPLOYEE CHILDCARE



203 WEST PIONEER AVE



EMPLOYEE HOUSING

**Private development –
long term lease to SPH**



PROJECT LOCATION – STERLING HWY



SITE PLAN



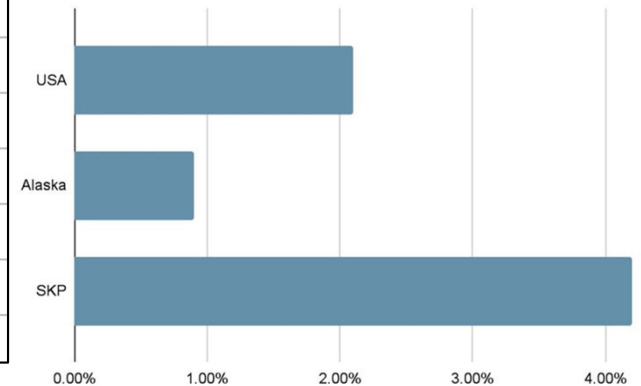
CONSTRUCTION

CHALLENGES

AGING & GROWING POPULATION

2023 Population by Age	Total	SKP Total Population: 15,575	Alaska	USA
Age 0-14	2,674	17%	20.2%	18.0%
Age 15-24	1,686	10.8%	13.2%	13.1%
Age 25-54	5,190	33.3%	40.3%	38.4%
Age 55-64	<u>2,446</u>	<u>15.7%</u>	12.0%	12.6%
Age 65-84	<u>3,318</u>	<u>21.3%</u>	13.3%	15.9%
Age 85 and Over	<u>261</u>	<u>1.6%</u>	1.1%	2.1%
% Senior Pop.		39%	26%	31%

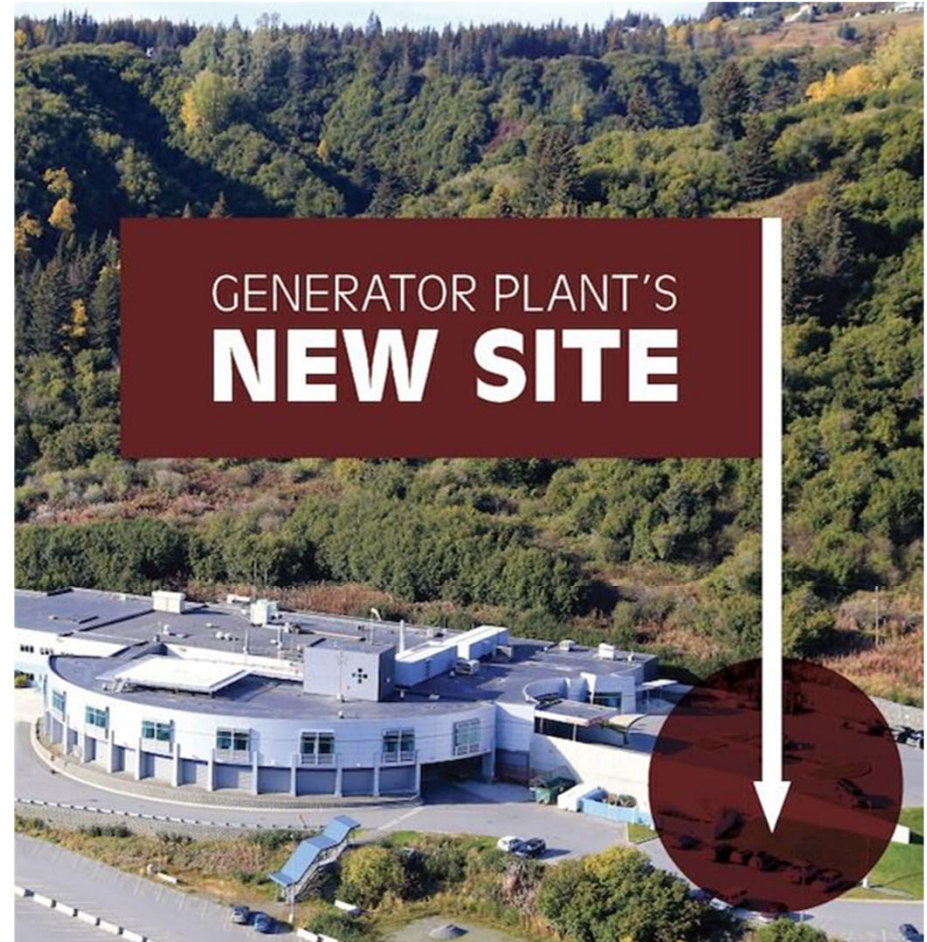
POPULATION GROWTH ESTIMATE 2023 TO 2028



UPDATE

Upgrade critical infrastructure to ensure sustainability

Nearly 70 of the hospital's mechanical systems are outdated and require immediate replacement.



MAXIMIZE

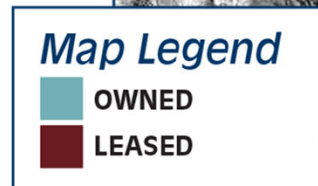
Finish existing space & investments to expand our care

Complete unfinished 11,000-square-foot lower level to relocate and expand pharmacy



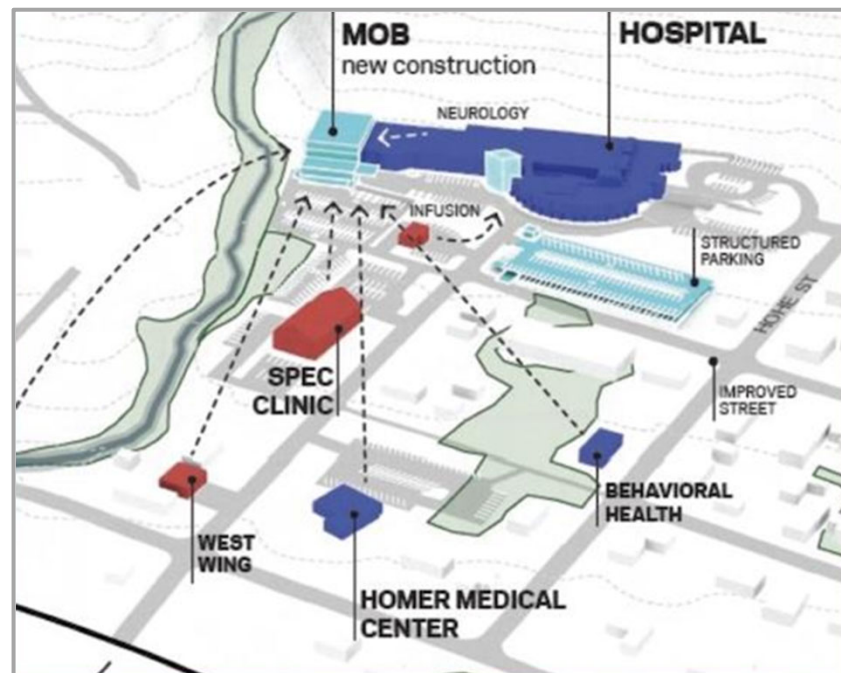
GROW

*Acquire real estate for
hospital
campus expansion*



CONSOLIDATE

*Consolidate clinics to
improve patient
experience & reduce
costs in a
Medical Office
Building (MOB)*



CONCEPTUAL ILLUSTRATION - FOR DISCUSSION ONLY

This concept, taken from the 2023 Facilities Master Plan, represents one possible option being considered

ROTARY HEALTH FAIR



Providing low-cost blood tests to over 850 community members!



Low-Cost Blood Tests



ANNUAL TESTING:

- Tracks changes over time
- Determines your baseline
- Catches problems early

Oct. 22 - Nov. 5
Monday - Friday
7:00 - 10:00 am
4251 Hohe Street

Discounted Tests

BASIC PANEL: \$40
Regular Price: \$575
Includes Complete Blood Count, Cholesterol & Metabolic Panel

WELLNESS PACKAGE: \$99
Regular Price: \$870
Includes Basic Panel, TSH (Thyroid Stimulating Hormone) & Vitamin D

LOWEST EVER PRICES

SPECIALIZED LABS

A1C:	\$35
PSA:	\$35
TSH:	\$30
Vitamin D:	\$40
Vitamin Panel:	\$70
(D, B12, Folate)	
Iron Panel:	\$30
(Iron, Transferrin, Ferritin)	

APPOINTMENTS REQUIRED

Make Appointment & Pay at
RotaryHealthFair.org

QUESTIONS? HELPLINE:
907-399-3158



SAVE THE DATE: ROTARY HEALTH FAIR ON NOV. 8



Thank you

QUESTIONS?



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