



Kenai Peninsula Borough

144 North Binkley Street
Soldotna, AK 99669

Meeting Agenda

Assembly

Kelly Cooper
Tyson Cox
Cindy Ecklund
Bill Elam
Brent Hibbert
Brent Johnson
Peter Ribbens
Ryan Tunseth
Mike Tupper

Tuesday, October 24, 2023

6:00 PM

Betty J. Glick Assembly Chambers

Meeting ID: 884 7373 9641 Passcode: 671108

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

Any invocation that may be offered at the beginning of the assembly meeting shall be a voluntary offering of a private person, to and for the benefit of the assembly. No member of the community is required to attend or participate in the invocation.

[Clerk's Note: The invocation will be offered by Lyndsey Bertoldo.]

ROLL CALL

COMMITTEE REPORTS

APPROVAL OF AGENDA AND CONSENT AGENDA

(All items listed with an asterisk () are considered to be routine and non-controversial by the Assembly and will be approved by one motion. Public testimony will be taken. There will be no separate discussion of these items unless an Assembly Member so requests, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.)*

ACTION ITEMS CURRENTLY ON CONSENT AGENDA:

KPB-5574: October 10, 2023 Regular Assembly Meeting Minutes

Resolution 2023-066: Authorizing a Sole Source Contract Award for Acquisition of Epic Electronic Medical Software

Resolution 2023-067: Adding an Additional Landfill Laborer Position at Central Peninsula Landfill

Ordinance 2023-19-24: Appropriating \$80,516 to the Disaster Response Fund

KPB-5562: Confirming of Ben Hanson as Information Technology Director

ACTION ITEMS ELIGIBLE TO BE ADDED TO THE CONSENT AGENDA:

Ordinance 2023-19-21: Accepting and Appropriating Pass-Through Grant Funds from the State of Alaska Office of Emergency Medical Services

Ordinance 2023-19-22: Appropriating Supplemental Funding of \$50,000 to Complete the Uninterrupted Power Supply Replacement Project

Ordinance 2023-24: Approving the Capital Lease Purchase of Stryker Mako Smartrobotics

Ordinance 2023-19-23: Appropriating Funds for a Fire Engine at Station #3

ASSEMBLY REORGANIZATION

1. Election of President and Vice President

APPROVAL OF MINUTES

- *1. [KPB-5574](#) October 10, 2023 Regular Assembly Meeting Minutes

Attachments: [October 10, 2023 Regular Assembly Meeting Minutes](#)

COMMENDING RESOLUTIONS AND PROCLAMATIONS**PRESENTATIONS WITH PRIOR NOTICE**

(20 minutes total)

1. [KPB-5575](#) South Kenai Peninsula Community Health Needs Assessment, Lorne Carroll, PHN, BSN, RN from Public Health (10 minutes)

Attachments: [LAYDOWN South Kenai Peninsula Community Health Presentation](#)

2. [KPB-5576](#) Kachemak Bay National Research Reserve, Ingrid Harrald, Education Coordinator (10 minutes)

Attachments: [Kachemak Bay National Research Reserve Presentation](#)

PUBLIC COMMENTS ON ITEMS NOT APPEARING ON THE AGENDA

(3 minutes per speaker; 20 minutes aggregate)

MAYOR'S REPORT

Mayor's Report Cover Memo

[KPB-5568](#) Mayor's Report to the Assembly

Attachments: [Mayor's Report to the Assembly](#)

1. Assembly Requests/Responses - None.

2. Agreements and Contracts

a. [KPB-5569](#) Authorization to Award a Contract for ITB24-015 Homer Middle School Kitchen

Attachments: [Authorization to Award a Contract for ITB24-015 Homer Middle School Kitchen](#)

4. Other

a. [KPB-5570](#) Tax Adjustment Request Approval

Attachments: [Tax Adjustment Request](#)

b. [KPB-5571](#) Budget Revisions - September 2023

Attachments: [Budget Revisions - September 2023](#)

c. [KPB-5572](#) Revenue-Expenditure Report - September 2023

Attachments: [Revenue-Expenditure - September 2023](#)

d. [KPB-5573](#) Litigation Status Report - Quarter Ending 09/30/23

Attachments: [Litigation Status Report - Quarter Ending 09/30/23](#)

ITEMS NOT COMPLETED FROM PRIOR AGENDA**PUBLIC HEARINGS ON ORDINANCES**

(Testimony limited to 3 minutes per speaker)

Ordinances referred to Finance Committee

1. [2023-19-21](#) An Ordinance Accepting and Appropriating Pass-Through Grant Funds from the State of Alaska Office of Emergency Medical Services in the Amount of \$250,000 through the Healthy and Equitable Communities Program Grant for the Nikiski Fire Mobile Integrated Healthcare Program (Mayor)

Attachments: [Ordinance 2023-19-21](#)
[Memo](#)
[LAYDOWN Advisory Board Recommendations](#)

2. [2023-19-22](#) An Ordinance Appropriating Supplemental Funding of \$50,000 to Complete the Uninterrupted Power Supply Replacement Project Located in the Emergency Response Center (Mayor)

Attachments: [Ordinance 2023-19-22](#)
[Memo](#)
[Reference Copy O2022-19-21](#)

3. [2023-24](#) An Ordinance Approving the Capital Lease Purchase of the Stryker Mako SmartRobotics System for South Peninsula Hospital (Mayor)

Attachments: [Ordinance 2023-24](#)
[Memo](#)
[South Peninsula Hospital Resolution 2023-24](#)
[South Peninsula Hospital Memo](#)
[South Kenai Peninsula Hospital Service Area Resolution 2023-12](#)

Ordinances referred to Policies and Procedures Committee

4. [2023-23](#) An Ordinance Amending KPB 20.30.280 and KPB 21.06 Regarding Floodplain Management to Adopt Required Changes to Remain Compliant with the National Flood Insurance Program (Mayor)

Attachments: [Ordinance 2023-23](#)
[Memo](#)
[Floodplain Amendment Guide](#)
[LAYDOWN Advisory Board Recommendations](#)

Ordinance for Introduction and Public Hearing on Shortened Time

1. [2023-19-23](#) An Ordinance Appropriating Additional Funds from the Nikiski Fire Service Area Capital Project Fund for a Fire Engine at Station #3 (Mayor) (Hearing on Shortened Time on 10/24/23)

Attachments: [Ordinance 2023-19-23](#)
[Memo](#)

UNFINISHED BUSINESS

1. Postponed Items

- a. [2023-005](#) A Resolution of Intent by The Kenai Peninsula Borough Assembly Establishing that Financing of Energy and Resilience Improvement Projects through Assessments Serves a Valid Public Purpose and Related Matters (Ecklund) (Postponed from 09/19/23)

Attachments: [Resolution 2023-005](#)
[Memo](#)
[Ecklund Amendment](#)
[LAYDOWN 102423 Public Comments](#)
[0103023 Public Comments](#)

NEW BUSINESS

1. Resolutions

Resolutions referred to Finance Committee

- *a. [2023-066](#) A Resolution Authorizing a Sole Source Contract Award for the Acquisition of Epic Electronic Medical Software for South Peninsula Hospital (Mayor)

Attachments: [Resolution 2023-066](#)
[Memo](#)
[South Kenai Peninsula Hospital Service Area Board Resolution 2023-14](#)
[South Peninsula Hospital Board Resolution 2023-26](#)
[Reference Copy O2023-19-11](#)

- *b. [2023-067](#) A Resolution Adding an Additional Landfill Laborer Position at Central Peninsula Landfill (Mayor)

Attachments: [Resolution 2023-067](#)
[Memo](#)

Resolutions referred to Policies and Procedures Committee

- c. [2023-068](#) LAYDOWN A Resolution Supporting the Cooper Landing Community Club Recreational Trails Program Grant Application (Ecklund)
- Attachments:* [LAYDOWN Resolution 2023-068](#)
- d. [2023-069](#) LAYDOWN A Resolution Requesting the Governor of the State of Alaska Designate By Proclamation The Area of the Upper Cook Inlet East Side Set Net Fishery as an Area Impacted by an Economic Disaster in 2023 and Supporting a Recovery Plan (Johnson)
- Attachments:* [LAYDOWN Resolution 2023-069](#)
[LAYDOWN Memo](#)

2. Ordinances for Introduction

Ordinances for Introduction and referred to Finance Committee

- *a. [2023-19-24](#) An Ordinance Appropriating \$80,516 to the Disaster Response Fund for Expenditures Responding to the Recent Local Disaster Emergency Declaration (Mayor) (Hearing on 11/7/23)
- Attachments:* [Ordinance 2023-19-24](#)
[Memo](#)

3. Other

Other Items referred to Policies and Procedures Committee

- *a. [KPB-5562](#) Confirming Ben Hanson as Information Technology Director (Mayor)
- Attachments:* [Confirming Information Technology Director Ben Hanson](#)

PUBLIC COMMENTS AND PUBLIC PRESENTATIONS**ASSEMBLY COMMENTS****PENDING LEGISLATION**

(This item lists legislation which will be addressed at a later date as noted.)

INFORMATIONAL MATERIALS AND REPORTS**ASSEMBLY MEETING AND HEARING ANNOUNCEMENTS**

1. November 7, 2023 6:00 PM
Regular Assembly Meeting
Betty J. Glick Assembly Chambers
Remote Participation Available Through Zoom
Meeting ID: 884 7373 9641 Passcode: 671108

ADJOURNMENT

This meeting will be broadcast on KDLL-FM 91.9 (Central Peninsula), KBBI-AM 890 (South Peninsula) and FM 88.1 (East Peninsula).

The meeting will be held through Zoom, the Meeting ID: 884 7373 9641 Passcode: 671108 and in-person from the Betty J. Glick Assembly Chambers, Borough Administration Building, Soldotna, Alaska. To attend the Zoom meeting by telephone call toll free 1-888-788-0099 or 1-877-853-5247 and enter the Meeting ID: 884 7373 9641 Passcode: 671108. Detailed instructions will be posted on at the Kenai Peninsula Borough's main page at www.kpb.us: "Meeting and Public Notices" "Assembly Meeting Calendar".

For further information, please call the Clerk's Office at 714-2160 or toll free within the Borough at 1-800-478-4441, Ext. 2160. Visit our website at www.kpb.us for copies of the agenda, meeting minutes, ordinances and resolutions.



Kenai Peninsula Borough

144 North Binkley Street
Soldotna, AK 99669

Meeting Minutes - Draft

Assembly

Brent Johnson, President

Tyson Cox, Vice President

Lane Chesley

Richard Derkevorkian

Cindy Ecklund

Bill Elam

Brent Hibbert

Peter Ribbens

Mike Tupper

Tuesday, October 10, 2023

6:00 PM

Betty J. Glick Assembly Chambers

Meeting ID: 884 7373 9641 Passcode: 671108

[https://us06web.zoom.us/j/88473739641?](https://us06web.zoom.us/j/88473739641?pwd=dW1sY2RYV0F4dURjV25yVW9WUGw3QT09)

[pwd=dW1sY2RYV0F4dURjV25yVW9WUGw3QT09](https://us06web.zoom.us/j/88473739641?pwd=dW1sY2RYV0F4dURjV25yVW9WUGw3QT09)

Meeting ID: 884 7373 9641 Passcode: 671108

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

[Clerk's Note: The invocation was given by Lane Chesley.]

ROLL CALL

Present: 9 - Brent Hibbert, Richard Derkevorkian, Bill Elam, Lane Chesley, Cindy Ecklund, Mike Tupper, Brent Johnson, Tyson Cox, and Peter Ribbens

Also present were:

Peter A. Micciche, Borough Mayor

Brandi Harbaugh, Finance Director

Sean Kelley, Borough Attorney

Michele Turner, Borough Clerk

Tamera Ward, Deputy Borough Clerk

COMMITTEE REPORTS

Assembly Member Hibbert stated the Finance Committee met and discussed its agenda items.

[8 Present: Cox, Chesley, Derkevorkian, Ecklund (Via Zoom), Hibbert, Ribbens, Tupper (Via Zoom), Johnson / 1 Excused Absence: Elam]

Assembly Member Derkevorkian stated the Lands Committee met and discussed its

agenda items.

[8 Present: Cox, Chesley, Derkevorkian, Ecklund (Via Zoom), Hibbert, Ribbens, Tupper (Via Zoom), Johnson / 1 Excused Absence: Elam]

Assembly Member Chesley stated the Policies and Procedures Committee met and discussed its agenda items.

[8 Present: Cox, Chesley, Derkevorkian, Ecklund (Via Zoom), Hibbert, Ribbens, Tupper (Via Zoom), Johnson / 1 Excused Absence: Elam]

APPROVAL OF AGENDA AND CONSENT AGENDA

Cox moved to approve the Agenda and the Consent Agenda.

Copies have been made available to the public, Borough Clerk Michele Turner noted by title the items on the consent agenda.

[KPB-5529](#) September 19, 2023 Regular Assembly Meeting Minutes
approved.

The following public hearing items met the required conditions of KPB 22.40.110 and were added to the consent agenda:

[2023-19-17](#) An Ordinance Accepting and Appropriating an Additional \$5,525.20 from the State of Alaska Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management for Statewide Exercise Planning (Mayor)
This Budget Ordinance was enacted.

[2023-19-18](#) An Ordinance Appropriating \$25,000 from the Western Emergency Service Area Operating Fund to Complete Installation of Mobile Radios, Station Consolettes and Repeater (Mayor) (Hearing on 10/10/23)
This Budget Ordinance was enacted.

[2023-19-19](#) An Ordinance Appropriating Funds to the Legal Department for Litigation Fees and Costs Related to an Oil and Gas Property Tax Appeal (Mayor)
This Budget Ordinance was enacted.

[2023-19-20](#) An Ordinance Appropriating \$250,273 from the Roads Service Area Fund Balance to Replenish Road Maintenance Funding for the Remainder of the Fiscal Year (Mayor)

This Budget Ordinance was enacted.

[2023-22](#)

An Ordinance Authorizing the Assessor to Accept One Late-Filed Community Purpose Exemption Application for 2023 and Providing an Exception to KPB 5.12.040(B) (Mayor)

This Ordinance was enacted.

NEW BUSINESS

[2023-062](#)

A Resolution Designating the Investment and Allocation Plan for the Borough's Land Trust Investment Fund and Establishing Appropriate Benchmarks to Measure Performance as of November 1, 2023 and for Calendar Year 2024 (Mayor)

This Resolution was adopted.

[2023-063](#)

A Resolution Approving an Increase to the Limitation on the Total Cumulative Annual Cost of Real Property Leases in Which CPGH, Inc. is the Sole Lessee and Authorizing an Amendment to the Operating Agreement (Mayor)

This Resolution was adopted.

[2023-064](#)

A Resolution Certifying the Results of the October 3, 2023 Regular Election (Johnson at the Request of the Borough Clerk)

This Resolution was adopted.

[2023-065](#)

Requesting the Department of Transportation and Public Facilities Cease Use of Salt Brine on Kenai Peninsula Roadways for Purposes of Road Surface Snow and Ice Control (Mayor)

This Resolution was adopted.

[2023-19-21](#)

An Ordinance Accepting and Appropriating Pass-Through Grant Funds from the State of Alaska Office of Emergency Medical Services in the Amount of \$250,000 through the Healthy and Equitable Communities Program Grant for the Nikiski Fire Mobile Integrated Healthcare Program (Mayor)

This Budget Ordinance was introduced and set for public hearing.

[2023-19-22](#)

An Ordinance Appropriating Supplemental Funding of \$50,000 to Complete the Uninterrupted Power Supply Replacement Project Located in the Emergency Response Center (Mayor)

This Budget Ordinance was introduced and set for public hearing.

[2023-24](#) An Ordinance Approving the Capital Lease Purchase of the Stryker Mako SmartRobotics System for South Peninsula Hospital (Mayor)

This Budget Ordinance was introduced and set for public hearing.

[KPB-5555](#) Authorizing the Issuance of a Letter of Non-Objection to the Alcoholic Beverage Control Board Regarding the Restaurant Designation Permit as Requested by The Angry Salmon, LLC dba The Angry Salmon, License No. 1309

approved.

[KPB-5528](#) Confirming an Appointment to the Planning Commission – City of Seward Seat (Mayor)

Troy Staggs, City of Seward, Term Expires: July 31, 2026

approved.

[KPB-5556](#) Confirming an Appointment to the Resilience and Security Advisory Commission (Mayor)

Michael Horton, At-Large Seat, Term Expires 09/20/2026

approved.

Approval of the Agenda and Consent Agenda

President Johnson called for public comment with none being offered.

The motion to approve the agenda and consent agenda as amended carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

VACANCY, DESIGNATION OR SEATING MEMBERS

1. Swear-in Newly Elected Assembly Members

[Clerk's Note: Borough Clerk Michele Turner administered oaths of office to the newly elected: Ryan Tunseth, District 2; Peter Ribbens, District 3; Bill Elam, District 5; Kelly Cooper, District 8; Peter Micciche, Borough Mayor.]

COMMENDING RESOLUTIONS AND PROCLAMATIONS

PRESENTATIONS WITH PRIOR NOTICE

- [KPB-5530](#) Kenai Public Health Center, Department of Health, Julie Bunch (10 minutes)

[Clerk's Note: Julie Bunch, BSN RN, Public Health Nurse 2 of Kenai Public Health gave a presentation to the assembly.]

PUBLIC COMMENTS ON ITEMS NOT APPEARING ON THE AGENDA

President Johnson called for public comment.

Paul Shadura, spoke regarding holding the Board of Fisheries meeting on the peninsula.

There being no one else who wished to speak the public comment period was closed.

MAYOR'S REPORT

Mayor's Report Cover Memo

[KPB-5541](#) Mayor's Report to the Assembly

1. Assembly Requests/Responses - None.
2. Agreements and Contracts
 - a. [KPB-5542](#) Authorization to Award a Contract for ITB23-016 Brushing Vegetation Control – North Region, Units 1, 2, 3, 4 & 5
 - b. [KPB-5543](#) Authorization to Award a Contract for ITB23-017 Brushing Vegetation Control – South Region, Units 3, 4 & 5
 - c. [KPB-5544](#) Authorization to Award a Contract for ITB23-017 Brushing Vegetation Control – South Region, Units 7 & 8
 - d. [KPB-5545](#) Authorization to Award a Contract for ITB23-018 Brushing Vegetation Control – East Region, Unit 3
 - e. [KPB-5546](#) Authorization to Award a Contract for ITB24-019 Brushing Vegetation Control – West Region, Units 2, 6 & 7
 - f. [KPB-5547](#) Authorization to Award a Contract for ITB24-019 Brushing Vegetation Control – West Region, Units 3, 4 & 5
 - g. [KPB-5548](#) Authorization to Award a Contract for ITB24-020 Brushing Vegetation Control – Central Region, Units 1, 2 & 10
 - h. [KPB-5549](#) Authorization to Award a Contract for ITB24-020 Brushing Vegetation Control – Central Region, Units 4 & 5

- i. [KPB-5550](#) Authorization to Award a Contract for ITB24-021 Summer & Winter Road Maintenance - East Region, Unit 4
- 3. Other
 - a. [KPB-5551](#) Budget Revisions - August 2023
 - b. [KPB-5552](#) Revenue-Expenditure Report - August 2023

PUBLIC HEARINGS ON ORDINANCES

[2023-20](#) An Ordinance Amending Borough Code KPB 19.30.070 to Update the Definition for Economic Development (Ecklund)

Chesley moved to enact Ordinance 2023-20.

President Johnson called for public comment with none being offered.

The motion to enact Ordinance 2023-20 carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

[2023-21](#) An Ordinance Amending Borough Code KPB 5.08.025 Regarding Loans from the Borough's General Fund to Borough Service Areas (Cox)

Chesley moved to enact Ordinance 2023-21.

President Johnson called for public comment with none being offered.

Cox moved to amend Ordinance 2023-21 as follows:

Delete the last sentence in Section 1, paragraph 6, "[IF THE ASSEMBLY DETERMINES THAT THE LOAN WILL REQUIRE AN INCREASE IN THE SERVICE AREA MILL LEVY FOR REPAYMENT PURPOSES, THE LOAN MUST FIRST BE APPROVED BY THE VOTERS OF THE SERVICE AREA AT A REGULAR OR SPECIAL ELECTION BEFORE ANY FUNDS CAN BE DISTRIBUTED.]"

The motion to amend Ordinance 2023-21 carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

The motion to enact Ordinance 2023-21 as amended carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

[2022-36](#) Ordinance 2022-36 (Johnson, Chesley) Substitute: Amending KPB Chapter 21.25 and KPB Chapter 21.29 Regarding Conditional Land

Use Permits and Material Site Permits, Updating Notice, Applicability, Permit Types, Application Requirements, Standards and Permits Conditions (Johnson, Chesley)

[Clerk's Note: The motion to enact Ordinance 2022-36 (Johnson, Chesley) Substitute was on the floor from the 09/06/2022 meeting.]

President Johnson called for public comment.

The following people addressed the assembly regarding Ordinance 2022-36 (Johnson, Chesley) Substitute:

Hans Bilben, Anchor Point

Mike Patrick

Ed Martin III, Kenai Peninsula Aggregate & Contractors Association

Robin Davis

Jeanie Bilben, Anchor Point

There being no one else who wished to speak the public comment period was closed.

Cox moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.057(C) in Section 3 to read, "Conditions. In addition to the requirements of KPB 21.29.050, operating conditions for extraction within or below two feet of the seasonal high-water table are as follows ...

[5. A QUALIFIED PROFESSIONAL MUST ANNUALLY SUBMIT A REPORT TO THE DEPARTMENT THAT INCLUDES WATER TABLE ELEVATION MONITORING DATA.]

[6]5. Operations must not breach or extract material from a confined aquifer or a confining layer beneath a perched aquifer."

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Cox moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.065(B) in Section 3 to read, "Absent new evidence or a material change in circumstances that even with due diligence the applicant could not have presented with the original application, no reapplication concerning the same CLUP may be filed within [FIVE]three calendar years of the date of the final denial action."

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Cox moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.070(B) in Section 3 to read, “The planning director may administratively approve a renewal application that meets the following requirements: (i) the permittee is in compliance with all permit conditions and no modification to operations or conditions are proposed; and (ii) the borough did not issue a notice of violation under the permit during the [TWO] calendar year[S] preceding the renewal application. If the renewal application does not satisfy the foregoing requirements or if the planning director determines a review by the planning commission is warranted, then the planning commission will hear the renewal application.”

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Cox moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.100 in Section 3 to read, “ All permits, permit extensions, modified permits, prior existing uses, and terminations will be recorded. Failure to record as material site document does not affect the validity of the documents. The [OPERATOR OR OWNER OF THE MATERIAL SITE IS RESPONSIBLE FOR ALL ASSOCIATED] borough will use funds from the application fee to pay the permit recording fees.”

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Cox moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.120 in Section 3 to read, “A. Recognized status. A prior existing use (PEU) is a use that existed prior to May 21, 1996, and still in effect as of October 1, 2024. A PEU is recognized and is allowed to continue operation subject to the requirements of this section. A permitted material site is not considered a prior existing use. [PRIOR EXISTING USES (PEU) IN EFFECT ON OCTOBER 1, 2022 ARE ALLOWED TO CONTINUE OPERATION SUBJECT TO THE REQUIREMENTS OF THIS SECTION. [THE BURDEN OF PROOF THAT THE PRIOR EXISTING USE EXISTED BEFORE OCTOBER 1, 2023 AND AFTER MAY 21, 1996, IS ON THE APPLICANT.] [ALL [OTHER] PEUS PRIOR TO MAY 21, 1996 ARE [ALREADY RECORDED WITH THE BOROUGH AND ARE] RECOGNIZED. [IF THE PLANNING DIRECTOR DENIES PRIOR EXISTING USE STATUS, THE APPLICANT MUST COMPLY WITH THE PERMIT REQUIREMENTS OF THIS CHAPTER.

FAILURE TO APPLY FOR A PRIOR EXISTING USE DETERMINATION BY JANUARY 1, 2025 WILL RESULT IN SUSPENSION OF ALL RIGHTS TO CONTINUERS OPERATION AS A NONCONFORMING USE UNTIL 1) THE OPERATOR APPLIES FOR A PRIOR EXISTING USE DETERMINATION; 2) THE APPLICATION IS APPROVED; AND 3) THE OPERATOR DEMONSTRATES FULL COMPLIANCE WITH ALL PROVISIONS OF THIS CHAPTER RELATING TO PEUS. THE OPERATOR WILL HAVE ONE YEAR FROM THE DATE OF THE NOTICE OF THE PLANNING DIRECTOR'S REVIEW OF AN OPERATOR'S FIRE YEAR RENEWAL TO COME INTO FULL COMPLIANCE WITH THE PROVISIONS OF THIS CHAPTER, OTHERWISE THE SUSPENDED PEU PERMIT WILL BE TERMINATED.]

B. Classification. The planning department will review PEUs to determine the established use by classifying a PEU based upon the use types set forth in KPB 21.29.020, and provide a written description of the existing operations and classification determination. The PEU classification determination is only for the use that was established prior to October 1, 2024. The classification determination runs with the land and applies to the entire parcel or lot. The PEU classification determination must state whether or not the PEU is within the water table. The planning director's decision will also set forth the reclamation plan as required by subsection (D) below. The planning director's decision may be appealed by the applicant to the planning commission within 15 days of distribution of the decision. If a parcel is subdivided, the PEU may not be expanded to any lot, tract, or parcel where material extraction or processing had not previously occurred or was not lawfully established in accordance with this section. [[DECISION. THE PLANNING DIRECTOR WILL GIVE NOTICE OF THE APPLICATION FOR A PRIOR-EXISTING USE DETERMINATION TO PROPERTY OWNERS WITHIN 100 FEET OF THE SUBJECT PARCEL BOUNDARIES. THE NOTICE WILL INCLUDE A SUMMARY OF THE APPLICATION, A VICINITY MAP, AND A DEADLINE FOR SUBMITTING EVIDENCE REGARDING THE EXISTENCE OF THE USE PRIOR TO THE PLANNING DIRECTOR ISSUING A DECISION. THE PLANNING DIRECTOR WILL ISSUE A DECISION REGARDING THE PRIOR-EXISTING USE STATUS BASED ON THE WRITTEN APPLICATION OR EVIDENCE REGARDING THE EXISTENCE OF THE USE. BASED ON THAT INFORMATION, THE PLANNING DIRECTOR WILL CLASSIFY THE PEU BASED UPON THE USE TYPES SET FORTH IN KPB 21.29.020 AND WILL PROVIDE A WRITTEN DESCRIPTION OF THE EXISTING OPERATIONS. THE PLANNING DIRECTOR'S DECISION WILL ALSO SET FORTH THE RECLAMATION PLAN AS REQUIRED BY SUBSECTION (F) BELOW. THE PLANNING DIRECTOR'S DECISION MAY BE APPEALED BY THE APPLICANT OR AFFECTED PROPERTY OWNERS TO THE PLANNING COMMISSION WITHIN 15 DAYS-OF DISTRIBUTION OF THE DECISION.]

C. Discontinuance. Any PEU which has ceased by discontinuance for an

uninterrupted period of five years must thereafter conform to the permit requirements of this chapter. Lack of intent to cease use or abandon the use does not suspend the five-year time period. If a PEU is discontinued or abandoned, it may not be recommenced. Any activity such as extraction, excavation, processing, or reclamation is considered valid and a continuance of site use. The planning director will determine in writing whether a PEU has ceased by discontinuance. The planning director's decision may be appealed to the planning commission within 15 days of distribution of the decision

[D. *EXPANSION PROHIBITED.* A PRIOR-EXISTING USE MAY NOT BE INCREASED, INTENSIFIED, OR EXPANDED OR MOVED AFTER OCTOBER 1, 2023, NOR MAY THE PRIOR-EXISTING USE BE MOVED TO A PARCEL WHICH IS SUBJECT TO THIS CHAPTER. IF A PARCEL IS SUBDIVIDED, THE PRE-EXISTING USE MAY NOT BE EXPANDED TO ANY LOT, TRACT, OR PARCEL WHERE MATERIAL EXTRACTION OR PROCESSING HAD NOT PREVIOUSLY OCCURRED OR WAS NOT LAWFULLY ESTABLISHED IN ACCORDANCE WITH THIS SECTION. IF A PEU MATERIAL SITE HAS BEEN EXHAUSTED AS DETERMINED BY THE PLANNING DIRECTOR, IT CANNOT BE USED FOR EARTH MATERIALS PROCESSING WITHOUT A TYPE II ENDORSEMENT.]

D.[F.] In accordance with 21.29.015, on or before January 1, 2026, all legal PEU extraction operations must comply with KPB 21.29.060 (reclamation plan) and applicable hours of operation requirements under this chapter. The planning director may waive or modify any or all of the reclamation plan requirements set forth in KPB 21.29.060 as appropriate.

[G. MATERIALS EXTRACTION OPERATIONS WITH LEGAL PRIOR-EXISTING USE STATUS WHICH EXTRACT MATERIAL BELOW OR WITHIN TWO FEET OF THE SEASONAL HIGHWATER TABLE MUST CONDUCT OPERATIONS IN ACCORDANCE WITH THE REQUIREMENTS OUTLINED IN KPB 21.29.057, EXCEPT THAT KPB 21.29.057(C)(7) WILL NOT APPLY.]

[H. FOR THE PURPOSES OF THIS SECTION, "INCREASED, INTENSIFIED, OR EXPANDED" MEANS: (1) ENLARGING THE AREA OF EXCAVATION BEYOND THE CLASSIFICATION SET FORTH IN THE PLANNING DIRECTORS DECISION OR BEYOND THE WRITTEN DESCRIPTION OF EXISTING OPERATIONS AS SET FORTH BY THE PLANNING DIRECT UNDER SUBSECTION (B) ABOVE; (2) INCREASING THE DEPTH OF EXCAVATION TO GO WITHIN TWO FEET OF THE SEASONAL HIGH-WATER TABLE; OR (3) ADDING A USE THAT WAS NOT IN EXISTENCE AS OF THE DATE OF THE PEU STATUS DETERMINATION, TO INCLUDE ADDING EARTH MATERIALS PROCESSING TO A USE THAT DID NOT PREVIOUSLY INCLUDE PROCESSING.]"

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Cox moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend Section 4 to read, "That this ordinance [IS EFFECTIVE IMMEDIATELY UPON ENACTMENT] shall become effective on October 1, 2024."

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Derkevorkian moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.25.050(A) in Section 3 to read, "Within 30 days of receiving an application, the planning director or designee shall review the submitted application for completeness and compliance with this chapter. If it is incomplete or does not meet the requirements of this chapter, the planning director shall notify the applicant in writing. The planning director shall thereafter either return the application to the applicant or schedule the application to be considered by the planning commission at the next appropriate scheduled meeting. [UPON RECEIVING AN APPLICATION, THE PLANNING DIRECTOR OR DESIGNEE WILL FORWARD A COPY OF THE APPLICATION TO THE KACHEMAK BAY NATIONAL ESTUARINE RESEARCH RESERVE ("KBNERR") FOR REVIEW AND COMMENT. KBNERR WILL HAVE THIRTY DAYS TO PROVIDE ITS REVIEW AND COMMENT PRIOR TO SUBMISSION OF THE APPLICATION TO THE PLANNING COMMISSION IF THE APPLICATION IS OTHERWISE COMPLETE.]"

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Tupper moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.050(A)(2)(e) in Section 3 to read, "A. The planning commission or planning director, as applicable, must impose the following mandatory conditions prior to approval of a permit under this chapter:

...

2. Water source separation.

...

[e. ALL PERMITS MUST INCLUDE A CONDITION PROHIBITING

MATERIAL EXTRACTION INSIDE THE BOUNDARIES OF A MAPPED TSUNAMI HAZARD ZONE WITHIN 500 LINEAR FEET OF ANY EXISTING PRIVATE OR PUBLIC DRINKING WATER SOURCE EXCEPT FOR MATERIAL SITES WHERE THE FLOOR IS HIGHER THAN THE SURROUNDING GROUND IN AT LEAST ONE DIRECTION.]”

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Chesley moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.050(A) in Section 3 to read, “The planning commission or planning director, as applicable, must impose the following mandatory conditions prior to approval of a permit under this chapter:

1. Buffer Zone.

...

f. For material site parcels with boundaries which include coastal cut banks, the mandatory buffer area condition in subsection (A) above must be increased to 100 feet between the area of excavation and the coastal cut bank. The planning commission may waive this requirement in uninhabited areas or if the planning commission finds based on substantial evidence presented that the waiver of the increased buffer area will not endanger the public health, welfare and safety of the vicinity. For the purposes of this subsection, “coastal cut banks” are defined as banks of marine coasts with exposed soil surface that have occurred from natural or manmade causes whether the exposed surface extends to the high water mark or not.

...”

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

Chesley moved to amend Ordinance 2022-36 (Johnson, Chesley) Substitute as follows:

Amend KPB 21.29.050(B) in Section 3 to read, “Site Specific Conditions. The planning commission or planning director, as applicable, may set conditions of approval for issuance of a counter permit or CLUP, as appropriate for the area in which the development is sited, for the following:

...

7. *Special Impacts Zone (SIZ)*

...

b. For counter permits, noise, dust, or other impacts that cannot be screened as set forth in Subsection 8(a) within 500 horizontal feet of an existing principle residential structure may be grounds for denial. For Type 1, 2, and 3 Endorsements, noise, dust,

or other impacts that cannot be screened as set forth in Subsection 8(a) within [750]1000 horizontal feet of an existing principle residential structure may be grounds for denial. The distances specified in this subsection will be measured from any outer wall of a principle residential structure to the nearest boundary of the proposed material site permitted parcel."

The motion to amend Ordinance 2022-36 (Johnson, Chesley) Substitute carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

The motion to enact Ordinance 2022-36 (Johnson, Chesley) Substitute as amended carried by the following vote:

Yes: 9 - Hibbert, Derkevorkian, Elam, Chesley, Ecklund, Tupper, Johnson, Cox, and Ribbens

UNFINISHED BUSINESS

PUBLIC COMMENTS AND PUBLIC PRESENTATIONS

ASSEMBLY COMMENTS

Assembly Member Elam stated he enjoyed working with Mr. Derkevorkian and Mr. Chesley. Mr. Elam thanked District 5 constituents for re-electing him.

Assembly Member Hibbert congratulated Mr. Elam, Mr. Ribbens, and Mayor Micciche on their re-election. Mr. Hibbert stated he would miss Mr. Derkevorkian and Mr. Chesley. He thanked the clerks for their hard work on the election.

Assembly Member Derkevorkian thanked District 2 constituents for allowing him to represent them and wished everyone a good evening.

Assembly Member Ribbens thanked District 3 constitutes for electing him and thanked Mr. Derkevorkian and Mr. Chesley for their service.

Assembly Member Chesley thanked his wife for her support during his term in office. He stated he hoped the Assembly would find ways to help fund the school maintenance.

Assembly Member Tupper stated he was disappointed that he was not present for Mr. Derkevorkian and Mr. Chesley's last meeting but looked forward to working with the newly elected assembly members.

Assembly Member Ecklund congratulated the newly elected assembly members and thanked the clerks for their work on the election. Ms. Ecklund stated there was more work to do on gravel pits.

Vice President Cox said goodbye to Mr. Derkevorkian and Mr. Chesley. He thanked the clerks for their hardwork on the election. Mr. Cox announced upcoming Soldotna High School sporting events.

President Johnson stated he appreciated Mr. Derkevorkian's service and that Mr. Chesley was a naturally good politician. He thanked Brenda Ahlberg for her hard work while wearing multiple hats. He reminded everyone the next assembly meeting they would conduct elections for Assembly officers.

INFORMATIONAL MATERIALS AND REPORTS

- 1. [KPB-5553](#) Cook Inlet Regional Citizens Advisory Council Quarterly Report

ASSEMBLY MEETING AND HEARING ANNOUNCEMENTS

- 1. October 24, 2023 6:00 PM
 Regular Assembly Meeting
 Betty J. Glick Assembly Chambers
 Remote Participation Available Through Zoom
 Meeting ID: 884 7373 9641 Passcode: 671108

ADJOURNMENT

With no further business to come before the assembly, President Johnson adjourned the meeting at 9:02 p.m.

I certify the above represents accurate minutes of the Kenai Peninsula Borough Assembly meeting of October 10, 2023.

Michele Turner, CMC, Borough Clerk

Approved by the Assembly: _____



Mobilizing for Action through Planning and Partnerships

2023 Community Health Needs Assessment

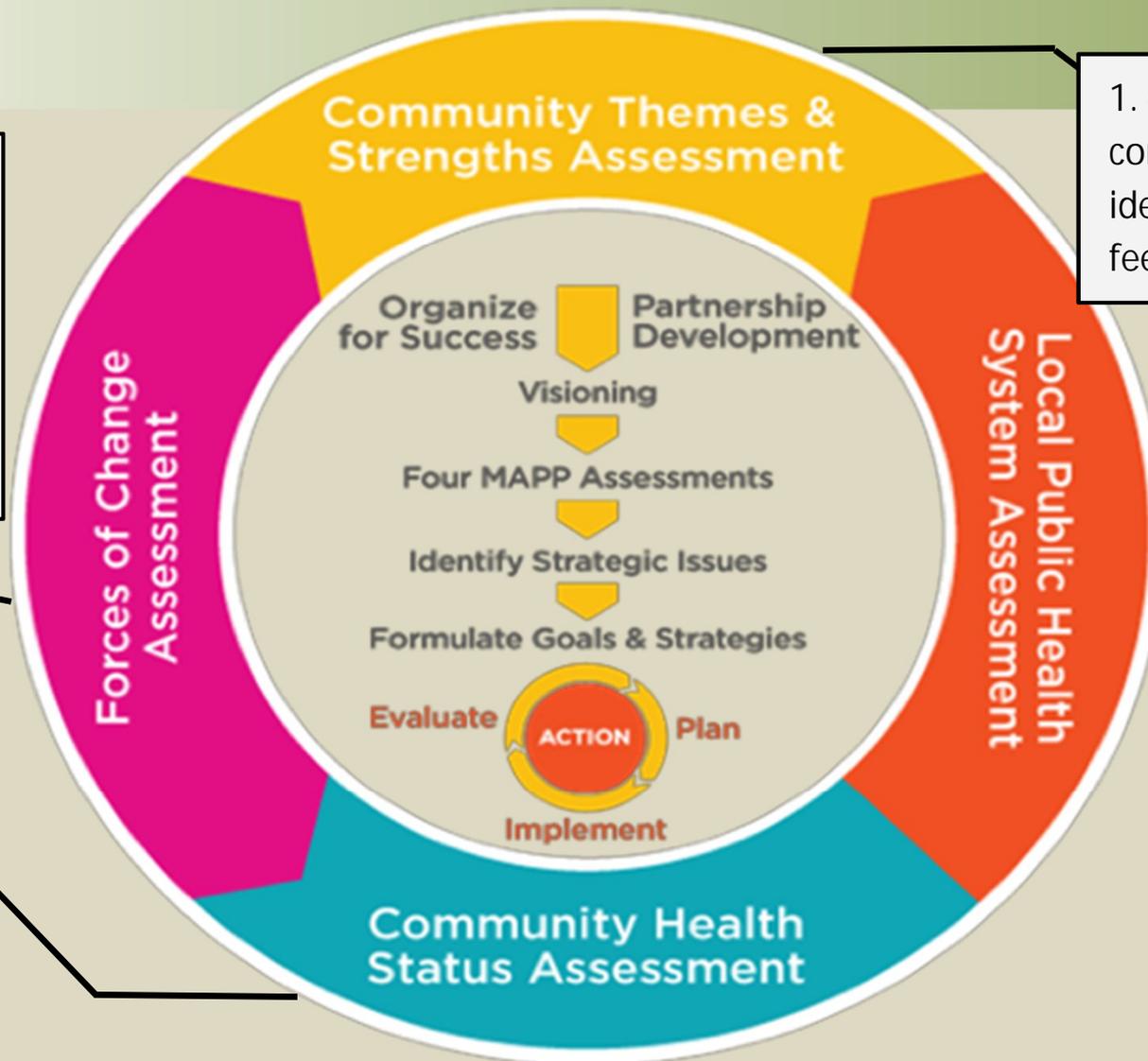
Who?

- ❖ MAPP Steering Committee
- ❖ CHNA Workgroup
- ❖ Strategy Solutions, Inc.
- ❖ Community Residents

Funding:

- ❖ MAPP of Southern Kenai Peninsula
- ❖ South Peninsula Hospital SAB
- ❖ State of Alaska Healthy & Equitable Communities (sub-grant through City of Homer)





1. Qualitative input from community members to identify the issues they feel are important.

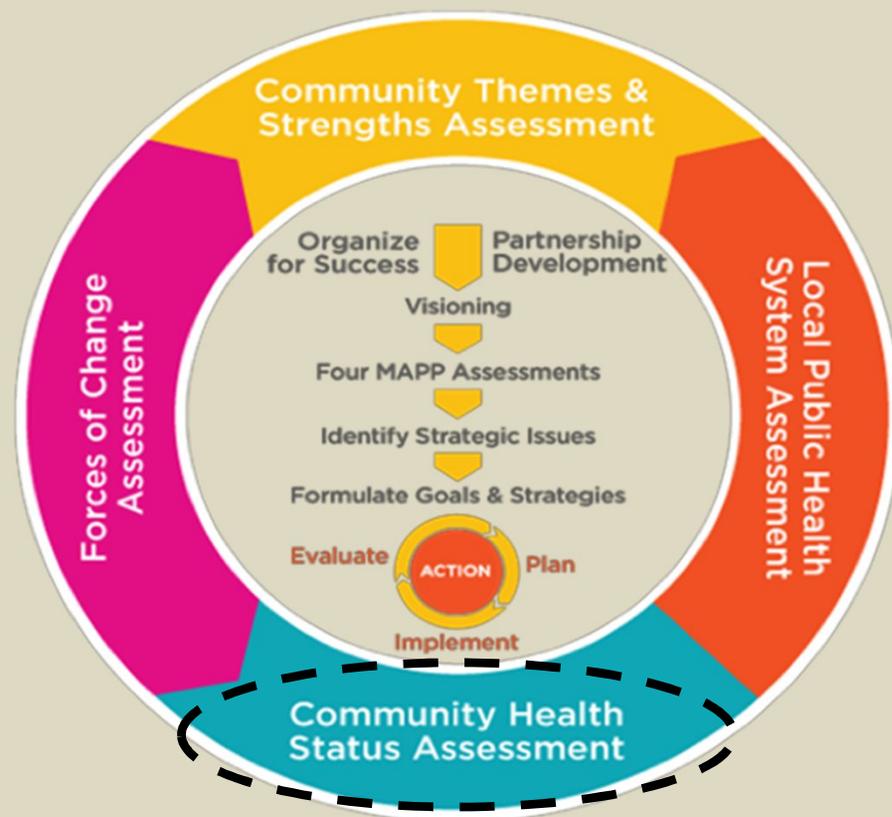
2. Measures how well different local public health system partners work together to deliver the 10 Essential Public Health Services.

3. Quantitative community health data that identifies priority health and quality of life issues.

4. Identifies forces such as legislation, technology, etc. that affect the context in which the community and its public health system operate.

Limitations

Community Health Status Assessment



Southern Kenai Peninsula

Population 15,575

2020-23 Growth 2.4% (361)

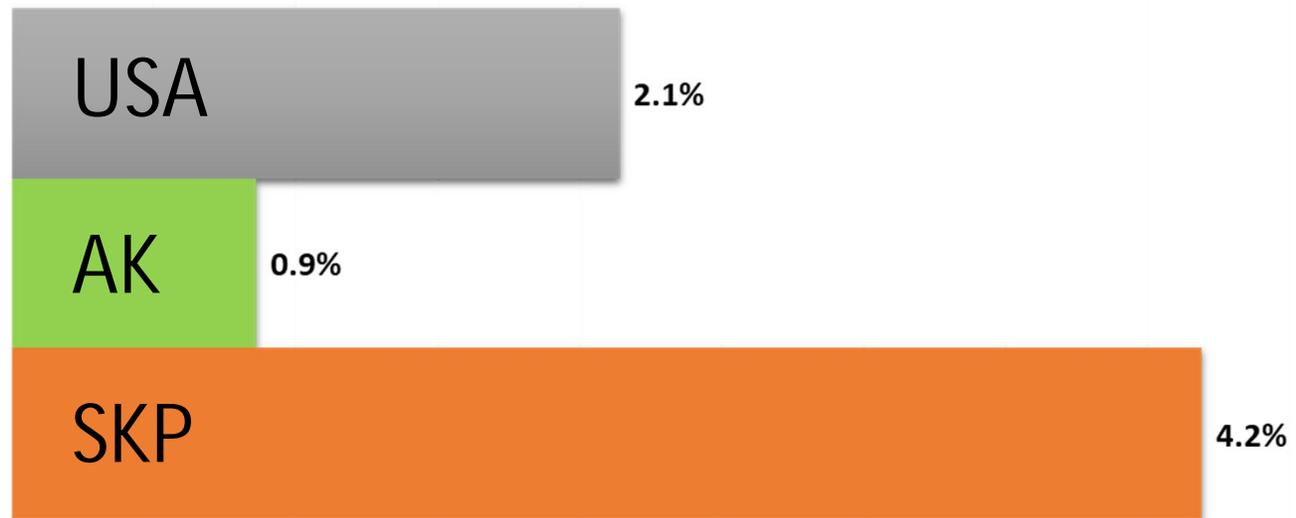


Source: Claritas Environics, Alaska Department of Labor

2023 Population By Age	Total	SKP	ALASKA	USA
Age 0-14	2,674	17%	20.2%	18.0%
Age 15-24	1,686	10.8%	13.2%	13.1%
Age 25-54	5,190	33.3%	40.3%	38.4%
Age 55-64	2,446	15.7%	12.0%	12.6%
Age 65-84	3,318	21.3%	13.3%	15.9%
Age 85 and Over	261	1.6%	1.1%	2.1%
Total Population of SKP	15,575			
2023 Est. Average Age		43.2	37.6	40.2
2023 Est. Median Age		44.6	36.0	39.2

Source: Claritas Environics

Population Growth Estimate 2023-2028



Source: Claritas Environics



Leading Cause of Death, SKP

Rank	2019	2020	2021
1	Malignant Neoplasms (39 Deaths)	Malignant Neoplasms (30 Deaths)	Disease of Heart (38 Deaths)
2	Diseases of Heart (27 Deaths)	Diseases of Heart (30 Deaths)	Malignant Neoplasms (37 Deaths)
3	Chronic Lower Respiratory Diseases (9 Deaths)	Accidents (Unintentional Injuries) (9 Deaths)	COVID-19, Virus Identified (25 Deaths)
4	Accidents (Unintentional Injuries) (9 Deaths)	Diabetes Mellitus (8 Deaths)	Accidents (Unintentional Injuries) (11 Deaths)
5	Cerebrovascular Diseases (8 Deaths)	Cerebrovascular Diseases (8 Deaths)	Diabetes Mellitus (10 Deaths)

Source: Alaska Bureau of Vital Statistics



Impact of COVID-19

Deaths of hospitalized patients at SPH (with Covid, not necessarily from)

2020	2021	2022
2	18 (9 at SPH; 9 transferred)	3 (2 at SPH; 1 transferred)

The number of COVID-19 related ER visits has increased in South Peninsula Hospital with a high of 303

Table 17: COVID-19 Related ER Visits, South Peninsula Hospital, 2020-2021

2020	2021	2022
49	226	303

Source: South Peninsula Hospital

The number of COVID-19 related hospitalizations at South Peninsula Hospital was highest in 2021.

Table 18: COVID-19 Related Hospitalizations, South Peninsula Hospital, 2020-2022

2020	2021	2022
18	95	81

Source: South Peninsula Hospital



COVID-19 Related Clinic Visits

South Peninsula Hospital Clinics: Homer Medical Center, Family Care Clinic, Functional Medicine

	2021	2022	Total
COVID-19	598	920	1,518
Contact with (suspected exposure)	49	26	75
Personal history of COVID-19	93	157	250
Post-COVID-19 condition	4	87	91
Total	744	1,190	1,934

SVT Health and Wellness, 2021-2022

	2021	2022
Number of Visits for COVID	676	140
Number of Visits for Long COVID	N/A*	27

*Data was not being tracked



Mental Health Related Discharges

PRIMARY, SECONDARY OR TERTIARY DIAGNOSIS	ER				Inpatient/Outpatient			
	2019	2020	2021	2022	2019	2020	2021	2022
Alcohol Abuse/Dependence	100	88	122	198	46	53	69	51
Suicidal ideations/Attempts	23	17	31	23	37	31	42	40
Major depressive disorder	30	40	19	5	24	36	29	4
Anxiety Disorder	79	70	86	107	15	16	20	14
Bipolar Disorder	12	16	17	8	6	17	16	10
Altered mental status, unspecified	14	8	9	9	18	8	13	6
Schizoaffective disorder	3	0	5	3	9	9	6	8
Post-traumatic stress disorder	10	7	10	6	6	4	12	5
Opioid Dependence	22	19	17	14	6	4	4	2
Adjustment disorder	8	8	10	6	6	4	2	2
Schizophrenia	6	6	4	3	5	4	1	1

Source: South Peninsula Hospital



COVID-19: Perceived Challenges

Perceptions of Community Health Survey Feedback to Impact of COVID-19

Respondents were asked to indicate if any of the following areas were more challenging than normal during the COVID-19 pandemic. This was a “check all that apply” question.

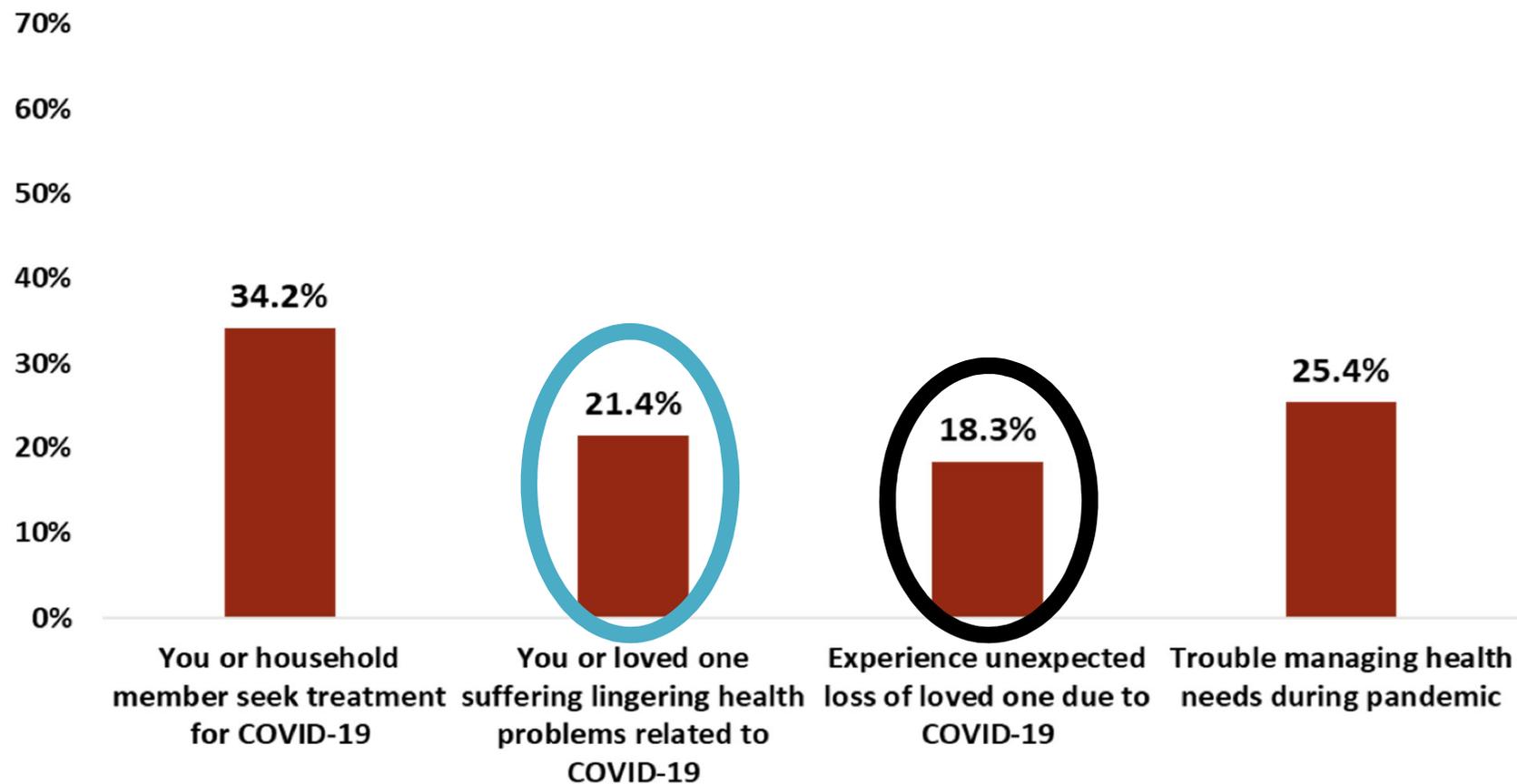
Table 10: Challenges During COVID-19

Areas Impacted by COVID-19	2023 Perceptions Survey (1,020 responses)
Did not experience any challenges	22.1%
Job security (unemployed, fired or laid off, less work to do than before, less income, etc.)	20.2%
Access to medical care	18.9%
Paying bills (medical or other)	18.3%
Access to food (affordable groceries, getting SNAP benefits, feeding family or loved ones, etc.)	18.1%
Housing (paying rent, facing eviction, foreclosure, maintenance, etc.)	16.6%
Utilities (electric, gas, or water shut-offs or difficulty paying for them)	15.0%
Other	12.5%
Transportation (getting to places you need to go, riding public transit, driving a car, etc.)	11.1%
Affording other basic needs (not mentioned)	10.2%
Access to childcare	8.2%
Safety at home (abuse, interpersonal violence, family violence, or domestic violence)	3.0%

Source: Perception of Community Health Survey

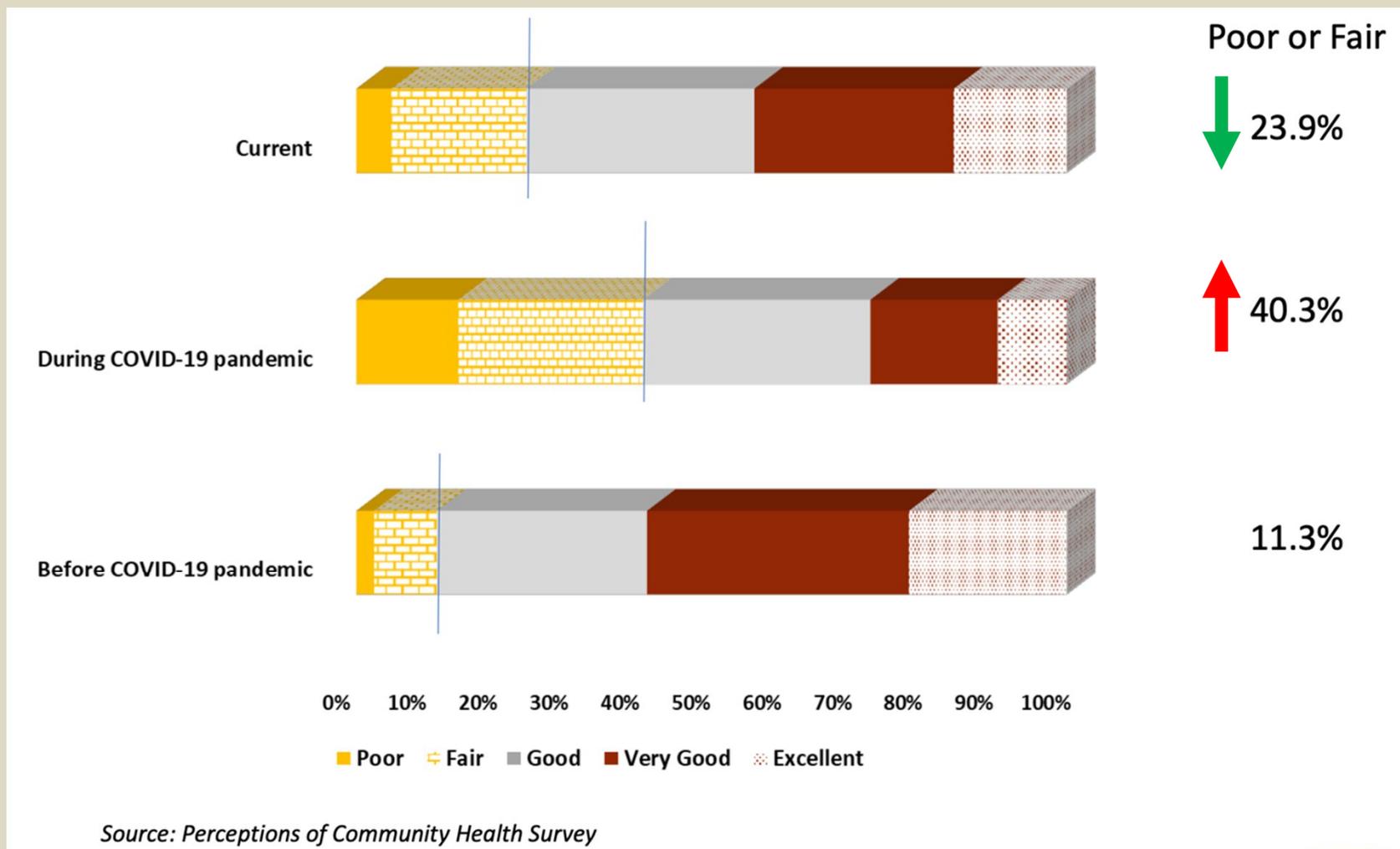


Impact of COVID-19



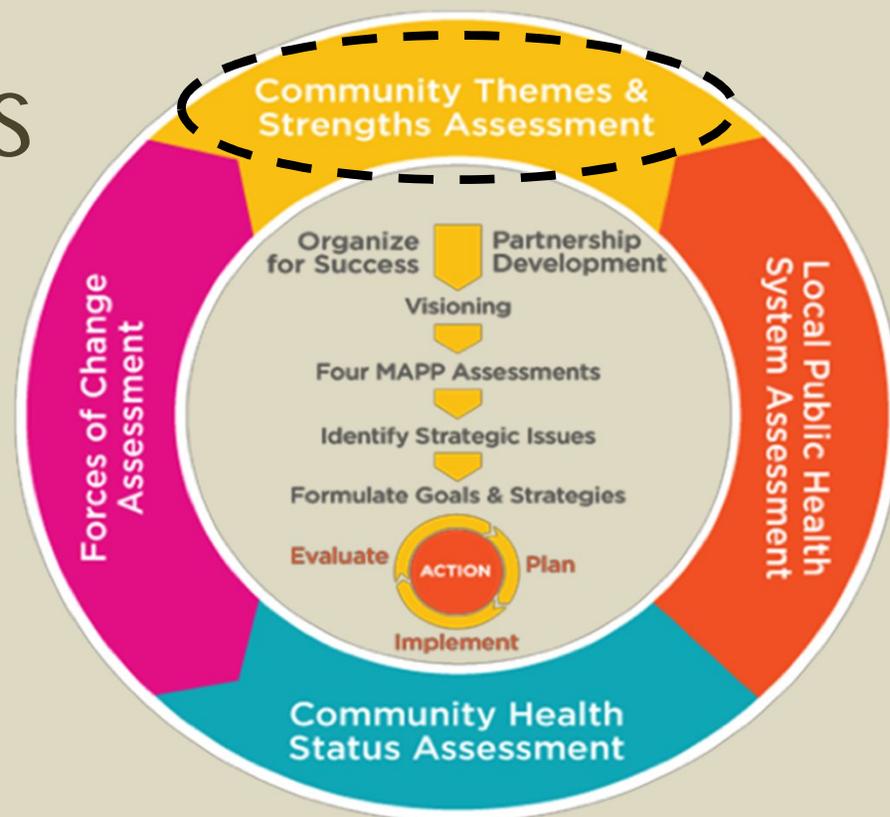
Source: *Perceptions of Community Health Survey N=1020*

mapp Impact of COVID-19 on Mental Health



Community Themes & Strengths

1. Focus Groups
2. Stakeholder Interviews
3. Intercept Survey
4. Perception of Health Surveys





Community Strengths

	2008 Perceptions Survey (831 responses)	2012 Perceptions Survey (1,171 responses)	2015 Perceptions Survey (680 responses)	2019/2020 Perceptions Survey (469 responses)	2023 Perceptions Survey (1,020 responses)
1	People help each other	Natural beauty (79%)	Natural beauty (63%)	Natural beauty (21%)	Natural beauty (56%)
2	Respect for varied viewpoints	People help each other (68%)	People help each other (36%)	People help each other (11%)	People help each other (28%)
3	Natural beauty	Healthy environment (53%)	Cultural/arts opportunities (29%)	Schools (10%)	Recreational opportunities (25%)
4	Diverse private/public nonprofit organizations	Schools (48%)	School (27%)	Cultural/arts opportunities (8%)	Cultural/arts opportunities (25%)
5	Other	Cultural/arts opportunities (47%)	Recreational opportunities (24%)	Access to health care (8%)	Schools (21%)



Most Negatively Affecting The Community

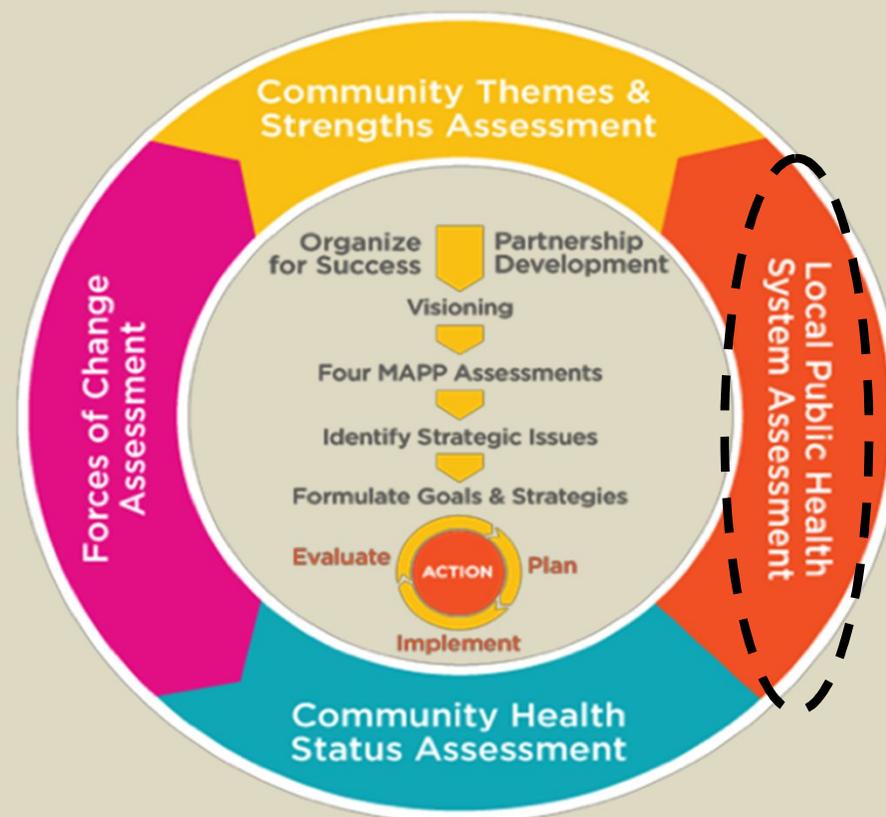
	2008 Perceptions Survey (834 responses)	2012 Perceptions Survey (454 responses)	2015 Perceptions Survey (649 responses)	2019/2020 Perceptions Survey (444 responses)	2023 Perceptions Survey (1,020 responses)
1	Substance abuse	Substance abuse (79%)	Substance abuse (97%)	Substance abuse (97%)	Substance abuse (66%)
2	Economic costs	Economic costs (54%)	Interpersonal violence (96%)	Mental/emotional health (82%)	Mental/emotional health (54%)
3	Mental/emotional health	Mental/emotional health (52%)	Mental/emotional health (75%)	Economic health (72%)	Economic health (41%)



Community Areas for Improvement

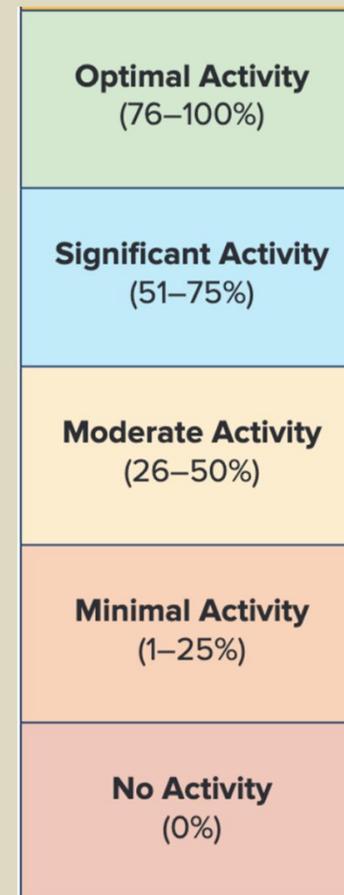
	2015 Perceptions Survey (590 responses)	2019/2020 Perceptions Survey (469 responses)	2023 Perceptions Survey (1,020 responses)
1	Jobs and economic opportunities (48%)	Jobs and economic opportunities (13%)	Housing (58%)
2	Public transport (38%)	Substance abuse treatment (13%)	Public transportation (24%)
3	Substance abuse treatment (36%)	Housing (12%)	Jobs and economic opportunities (20%)
4	Housing (26%)	Public transportation (12%)	Substance abuse treatment (17%)
5	Access to job training and higher education (17%)	Respect for varied viewpoints (10%)	Behavioral health services (17%)

Local Public Health System Assessment





	10 Essential Services	2009 LPHSA Overall Results	2016 LPHSA Overall Results	2023 LPHSA Overall Results
1	Monitor Health Status	13%	53%	44%
2	Diagnose and Investigate	56%	90%	84%
3	Educate/Empower	31%	31%	69%
4	Mobilize Partnerships	35%	68%	82%
5	Develop Policies/Plans	31%	50%	75%
6	Enforce Laws	51%	44%	58%
7	Link to Health Services	45%	59%	66%
8	Assure Workforce	34%	75%	62%
9	Evaluate Services	20%	41%	66%
10	Research/Innovations	18%	49%	55%
	Average Overall Score	33%	56%	66%



Recurrent Themes:

Lessons Learned from
COVID Response - i.e.,
Collaboration, etc.

Challenges with Data
- outdated, not local,
not timely

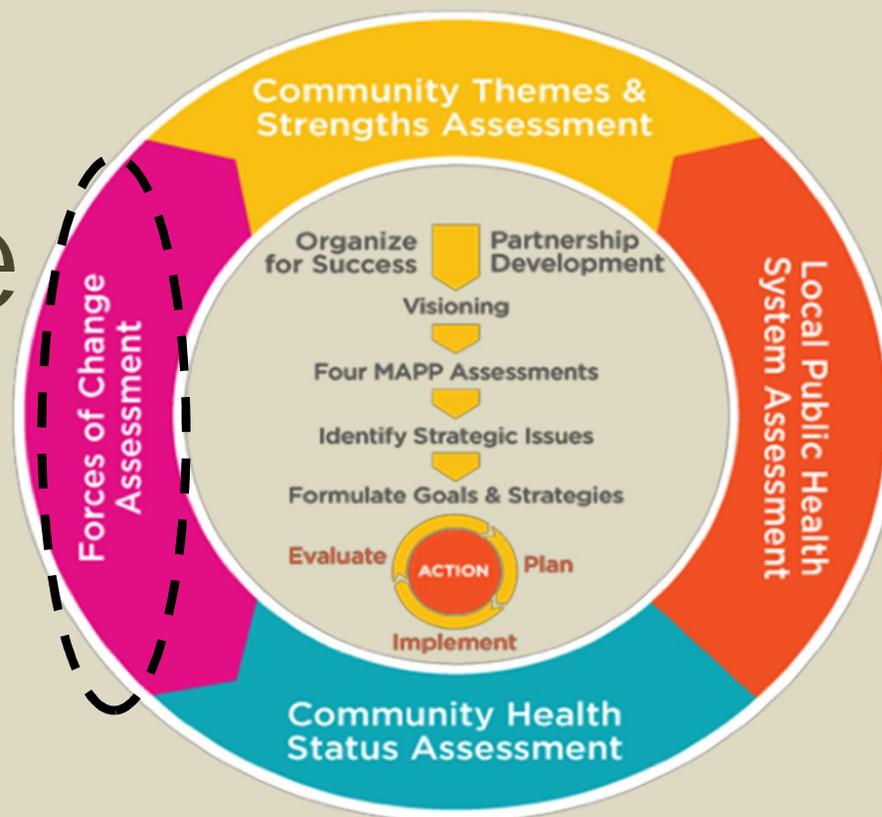
Local Public Health
System Alignment -
i.e., Use Data
Dashboards, etc.

Local Organizational
Partnerships are a
Strength

Proactive vs. Reactive
- i.e., addressing
needs before issues
arise

Workforce
shortages causing
strain

Forces of Change Assessment





Identified Forces (Trends, Events, Factors)

1. Housing Crisis/Homelessness
2. Availability of Funding
3. Workforce
4. Current Economic Environment
5. Increased awareness of mental health
6. Trend to understand and seek truth
7. Lack of Childcare
8. Political Climate
9. Limited Transportation
10. Community Involvement
11. Organizations to support community
12. Pandemic
13. Food Insecurity
14. Increased Stigmatization
15. Education
16. Licensing agencies
17. Growing senior population
18. Challenges facing young families
19. Substance Use/Abuse
20. Local food/local agriculture production
21. Mental Fatigue
22. Reproductive health Regulations
23. Climate Change
24. Zoom
25. Human connection
26. Domestic violence
27. Rumors of decreased funding
28. Growing understanding of indigenous land
29. Opportunities for youth
30. Physical beauty
31. Increase prevalence of disease



Prioritization Criteria:

Item	Definition	Scoring		
		Low (1)	Medium	High (10)
1. Magnitude of the problem	The degree to which the problem leads to death, disability or impaired quality of life and/or could be an epidemic based on the rate or % of population that is impacted by the issue	Low numbers of people affected; no risk for epidemic	Moderate numbers/ % of people affected and/or moderate risk	High numbers/ % of people affected and/or risk for epidemic
2. Disparities/ Equity	The degree to which there are disparities within particular populations and/or inequitable access to prevention and/or treatment resources	There are few or no disparities and generally equal access	There are some disparities and/or access challenges	There are significant disparities and/or inequities in access
3. Impact on other health outcomes	The extent to which the issue impacts health outcomes and/or is a driver of other conditions	Little impact on health outcomes or other conditions	Some impact on health outcomes or other conditions	Great impact on health outcomes and other conditions
4. Capacity to implement evidence based solutions or promising practices	This considers the capacity of existing systems and resources available.	There is little or no capacity to implement evidence based solutions or promising practices	Some capacity exists to implement evidence based solutions or promising practices	There is solid capacity to implement evidence based solutions or promising practices in this area
5. Community collaboration	The extent to which there is opportunity for community collaboration and buy-in to address this issue	There is no opportunity for community collaboration	There is some opportunity for community collaboration	There is high opportunity for community collaboration



Prioritization Results

	Magnitude of the Problem	Disparities /Equity	Impact on Other Health Outcomes	Capacity to Implement Evidenced Based Solutions or Promising Practices	Community Collaboration	Total	Ranking
Mental/Emotional Health (prevalence, lack of services) ✨	7.81	7.50	9.29	6.50	6.50	37.60	1
Housing (including homelessness, accessibility, affordability, availability)	7.31	8.93	8.93	5.50	6.50	37.17	2
Substance Use (prevalence, lack of services)	5.19	6.43	9.29	6.79	7.86	35.54	3
Lack of Child Care	6.06	7.93	7.50	5.50	7.50	34.49	4
Youth Mental Health ✨	6.88	6.43	8.57	5.50	6.79	34.16	5
Physical Health (Cancer, Diabetes, Heart Disease, Asthma, Obesity, Overweight)	6.06	6.43	8.93	6.50	5.79	33.71	6
Access to Food/Food Insecurity	4.88	5.79	8.21	5.36	6.79	31.02	7



- **Mental Health**
- **Housing**
- **Substance Misuse**

- **Childcare**
- **Physical Health**
- **Food Insecurity**



Community Health Needs Assessment





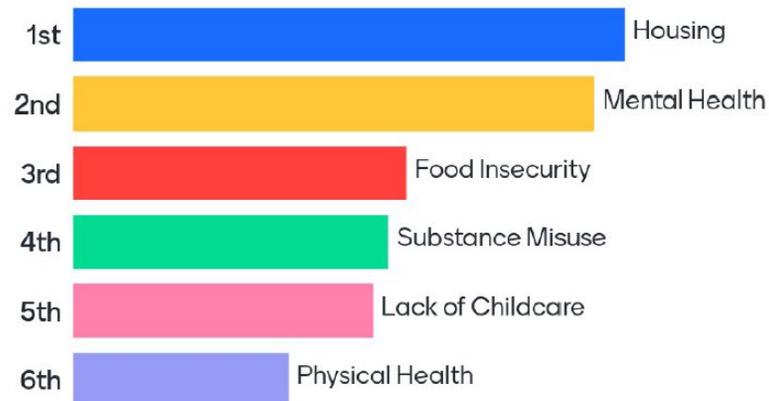
Day 1- Review Data & Narrow Down Priorities
FRIDAY, OCTOBER 13th, 2023

Day 2- Write Plan & Engage for Action
FRIDAY, OCTOBER 27th, 2023

Location: Kachemak Bay Campus
Remote attendance Zoom

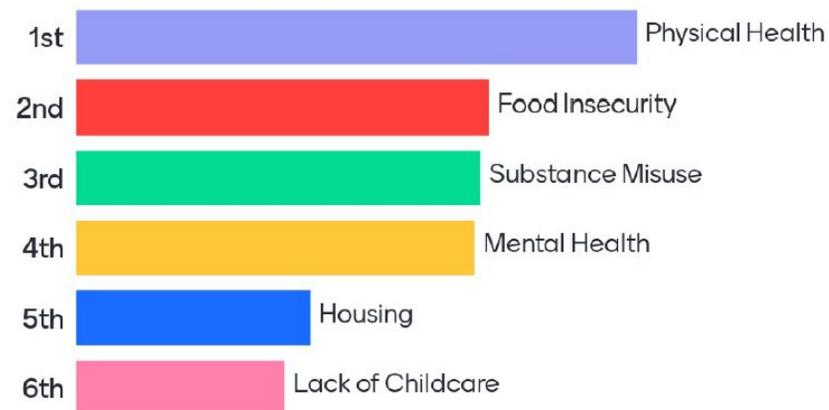


Please rank the following 1-6 in order of magnitude (1 being what you think is the most concerning issue in our community)



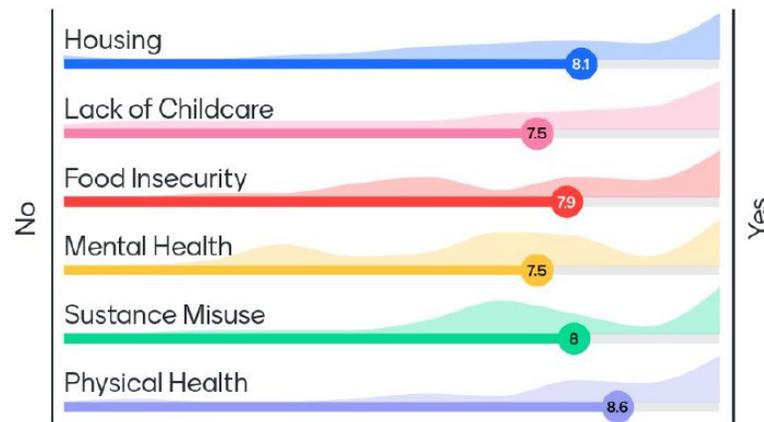


Please rank the following 1-6 in order of existing effort (1 being what you think has the most already occurring to address it)





Do you think there's potential for more community collaboration on each of the following?





Day 1- Review Data & Narrow Down Priorities
FRIDAY, OCTOBER 13th, 2023

Day 2- Write Plan & Engage for Action
FRIDAY, OCTOBER 27th, 2023

Location: Kachemak Bay Campus
Remote attendance Zoom

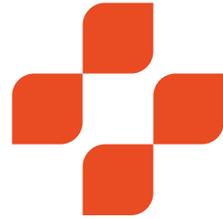


Reports

www.mappofskp.net

Questions and Info

mappofskp@gmail.com



Mental Health
FIRST AID

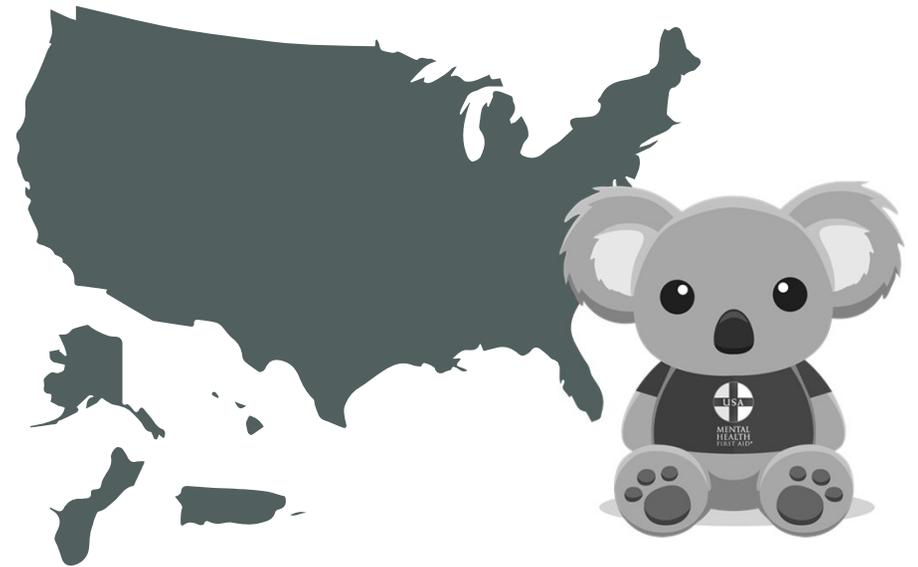
from NATIONAL COUNCIL FOR
MENTAL WELLBEING

Youth Mental Health First Aid USA

Version 2.0.1

WHAT IS YOUTH MENTAL HEALTH FIRST AID?

- Youth Mental Health First Aid is the help offered to a young person experiencing a mental health challenge or crisis.
- YMHFA – 6-8 hr training program for adults
- tYMHFA – 6 45min classes for teens to be trained a peer support



N/A



13



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

COURSE OBJECTIVES

- Recognize the **SIGNS** and **SYMPTOMS** of mental health challenges that may impact youth.
- Explain the role of **RESILIENCE** and the impact of traumatic experiences on adolescent development.
- Apply the appropriate steps of the MHFA Action Plan (ALGEE) in **CRISIS** and **NON-CRISIS** scenarios.
- Practice appropriate methods for **SELF-CARE** following the application of Youth Mental Health First Aid in a crisis or non-crisis situation.



N/A



7



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

YMHFA on the Kenai Peninsula

- DEED Project Aware Program – YMHFA
 - 2015-2020 KPBSD Counselors and teachers trained
 - Current Trainers: Ingrid Harrald and Natali Jones
- Resiliency Coalition (2023)
 - tYMHFA
 - Community members trained: Ingrid Harrald, Anna Meredith, Tyler Moskios-Schlieman (KBFPC), Annie Garay (SPH),



N/A



13

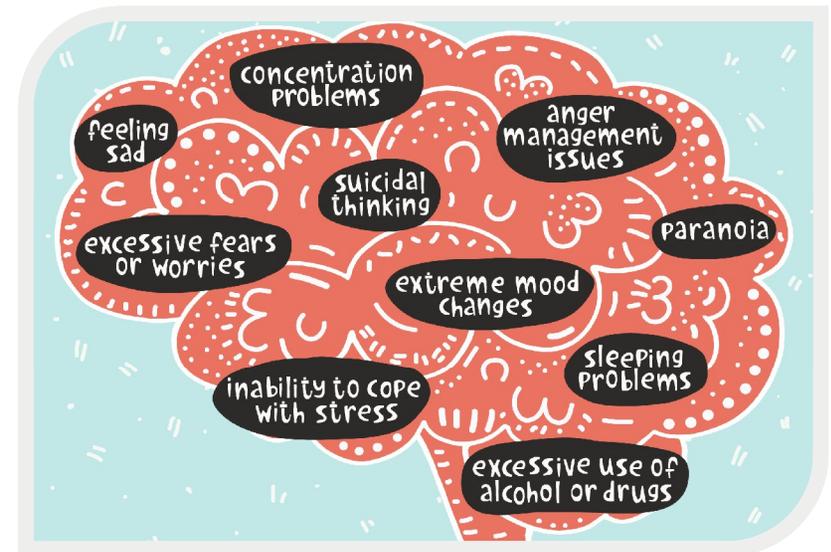


Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

WHAT ARE MENTAL DISORDERS?

A mental disorder is a diagnosable disorder that:

- Affects a person's thinking, emotional state, and behavior.
- Disrupts the person's ability to:
 - Work or attend school.
 - Carry out daily activities.
 - Engage in satisfying relationships.



5



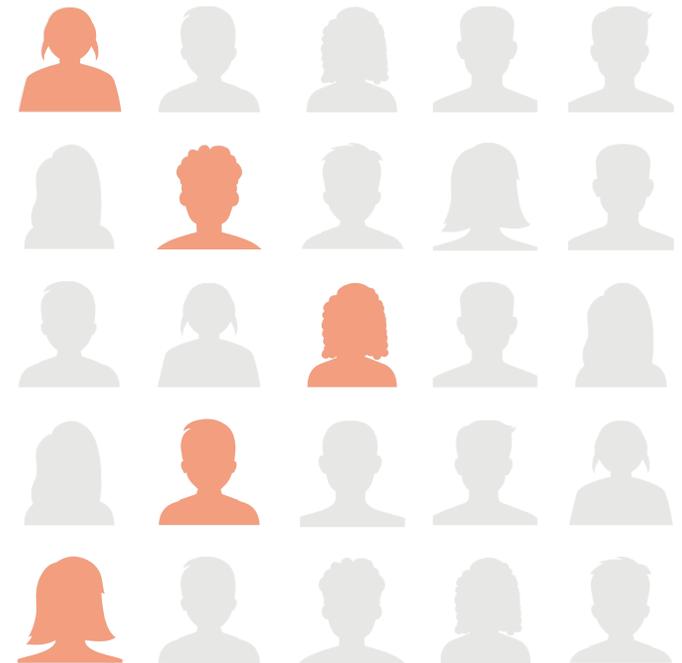
17



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

HOW COMMON ARE MENTAL DISORDERS IN YOUTH?

- Approximately 1 in 5 youth in the United States will have a mental disorder that significantly impacts their life.



7



18



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

MEDIAN AGE OF ONSET ACTIVITY



Age 6

Anxiety
Disorders



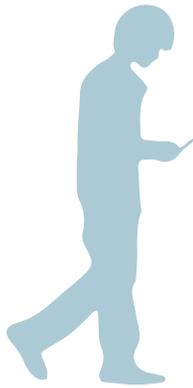
Age 11

ADHD and Behavior
Disorders



Age 13

Mood
Disorders



Age 15

Substance
Use



8



N/A



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

GAPS IN TREATMENT

- Half of all mental disorders begin by age 14 and three-quarters begin by age 24.
- Yet only 7.4% of all U.S. youth have had any mental health visits in a year.
- What are some barriers to care in your community?



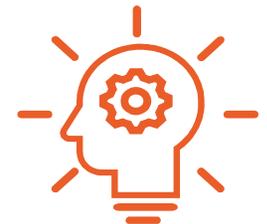
COST



STIGMA



LOGISTICS



AWARENESS



14



24

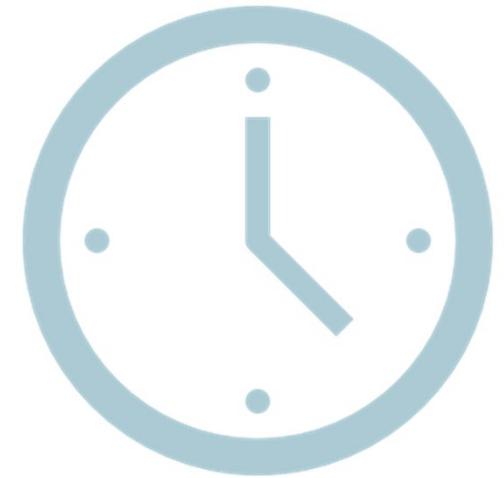


Mental Health **FIRST AID**
from NATIONAL COUNCIL FOR MENTAL WELLBEING

IMPORTANCE OF EARLY INTERVENTION

Early intervention refers to recognizing the warning signs of a mental health challenge and acting before it becomes worse.

- Early intervention helps prevent symptoms from becoming more serious and reduces risk of secondary effects of mental health challenges.



N/A



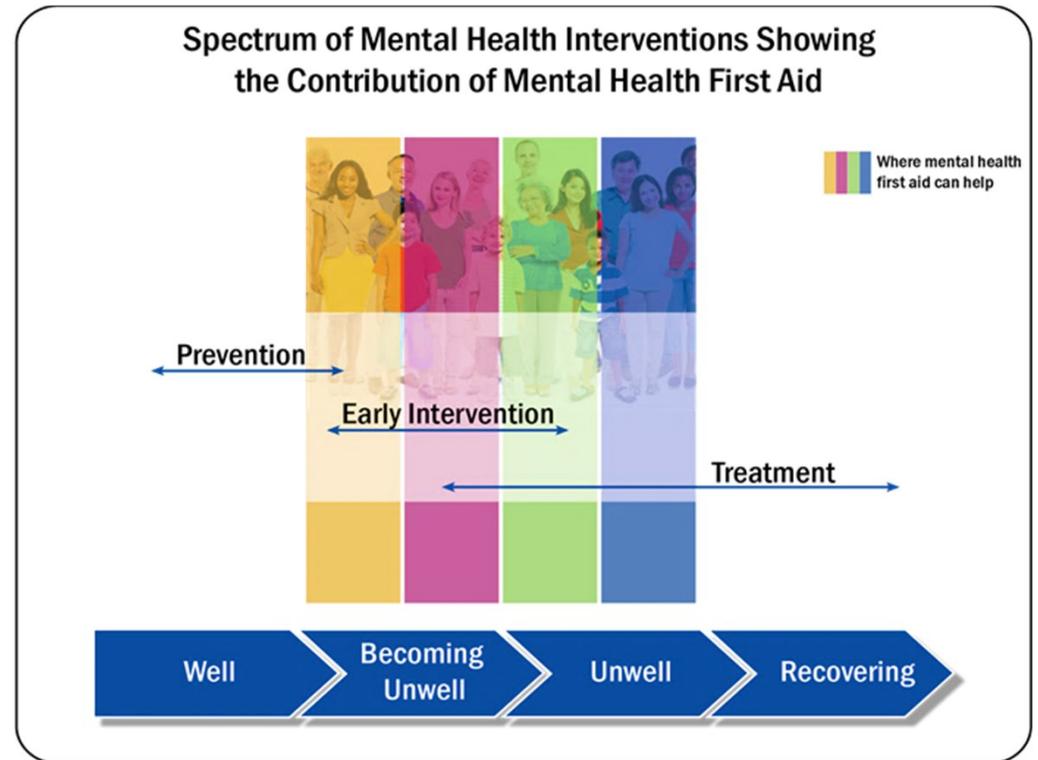
N/A



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

SPECTRUM OF MENTAL HEALTH INTERVENTIONS

- Youth Mental Health First Aid is just one part of the spectrum of interventions for people with mental health challenges.



10



N/A



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

TYPICAL BEHAVIORS VS. POTENTIAL WARNING SIGNS

TYPICAL ADOLESCENT BEHAVIOR	POTENTIAL WARNING SIGN
Withdrawing from family to spend more time with friends.	Withdrawing from friends, family, and social activity.
Occasionally losing temper when things do not go their way.	Frequently arguing with adults and/or purposely breaking rules; displays aggressive behavior.
Moving from childhood likes to teen pursuits.	Losing interest in favorite activities and not replacing with other pursuits.
Sometimes struggling to complete an undesired task.	Difficulty remaining focused and maintaining concentration across a variety of tasks and settings.



26

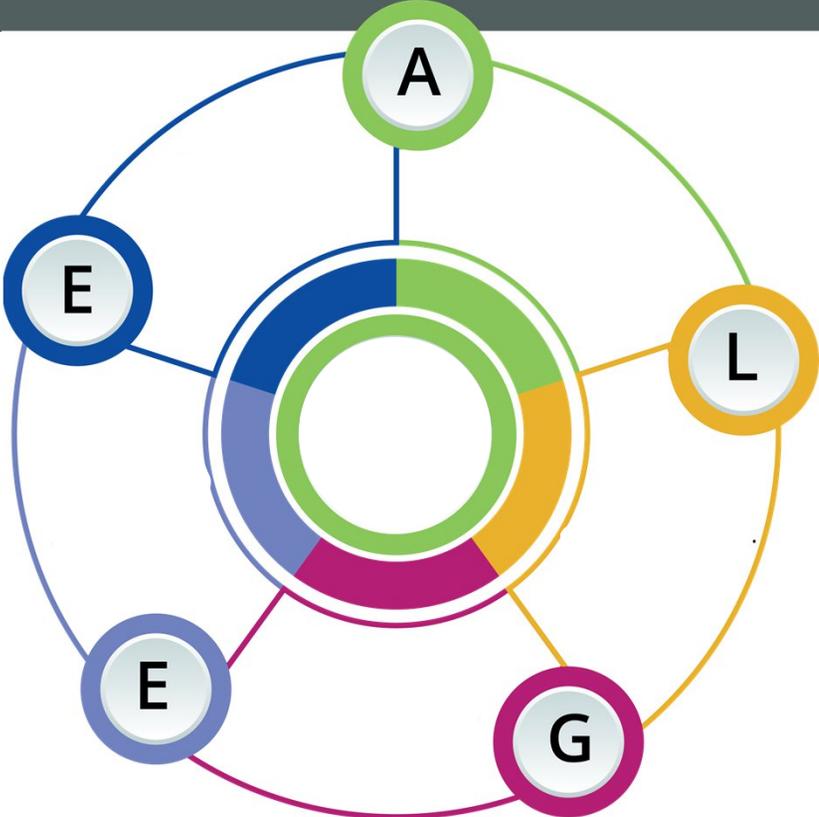


34



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

THE MHFA ACTION PLAN



58



37



Mental Health FIRST AID
from NATIONAL COUNCIL FOR MENTAL WELLBEING

Kenai Peninsula Borough
Office of the Borough Mayor

MAYOR'S REPORT TO THE ASSEMBLY

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

FROM: Peter A. Micciche, Kenai Peninsula Borough Mayor 

DATE: October 24, 2023

Assembly Request / Response

None

Agreements and Contracts

- a. Authorization to Award a Contract for ITB24-015 Homer Middle School Kitchen

Other

- a. Tax Adjustment Request Approval
- b. Budget Revisions – September 2023
- c. Revenue-Expenditure Report – September 2023
- d. Litigation Status Report – Quarter Ending 09/30/23

Kenai Peninsula Borough Purchasing & Contracting

MEMORANDUM

TO: Peter A. Micciche, Borough Mayor

THRU: John Hedges, Purchasing & Contracting Director *JH*

FROM: Carmen Vick, Project Manager *CV*

DATE: October 5, 2023

RE: Authorization to Award a Contract for ITB24-015 Homer Middle School Kitchen

The Purchasing and Contracting Office formally solicited and received bids for the ITB24-015 Homer Middle School Kitchen. Bid packets were released on August 10, 2023 and the Invitation to Bid was advertised in the Peninsula Clarion on August 9, 2023 and in the Anchorage Daily News on August 10, 2023.

The project consists of providing all labor and materials to construct a professional kitchen at Homer Middle School per contract documents.

On the due date of August 31, 2023, two (2) bids were received and reviewed to ensure that all the specifications and delivery schedules were met. The low bid of \$574,136.000 was submitted by Jay-Brant General Contractors, LLC, Homer, Alaska.

Your approval for this bid award is hereby requested. Funding for this project is in account number 400-78050-24862-43011.

Alynn

 Peter A. Micciche, Borough Mayor

10/11/2023

 Date

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	400.78050.24862.43011
Amount	\$574,136.00
By: <i>CV BH</i>	Date: 10/6/2023

NOTES: NA

**KENAI PENINSULA BOROUGH
PURCHASING & CONTRACTING**

BID TAB FOR: ITB24-015 Homer Middle School Kitchen

CONTRACTOR	LOCATION	BASE BID
Jay-Brant General Contractors, LLC	Homer, Alaska	\$574,136.00
Orion Construction, Inc.	Soldotna, Alaska	\$585,448.00

DUE DATE: September 27, 2023

KPB OFFICIAL: 
John Hedges, Purchasing & Contracting Director

MEMORANDUM

TO: Peter A. Micciche, Borough Mayor
FROM: Adeena Wilcox, Borough Assessor
DATE: October 11, 2023
RE: Tax Adjustment Request Approval

Attached is a spreadsheet of tax adjustment requests required by changes to the assessment roll. These adjustments are being submitted to the Finance Department for processing.

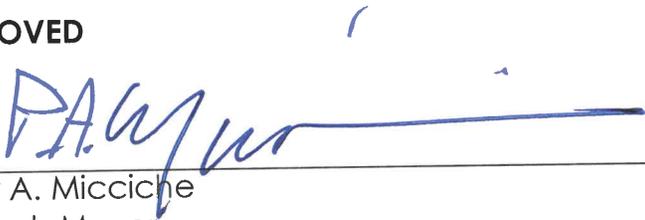
Borough code 5.12.119 (D) authorizes the mayor to approve tax adjustment requests prepared by the borough assessor.

I hereby certify that I have reviewed the tax adjustment requests submitted for your signature and I find them to be proper and correct.

DATED: October 11, 2023

Adeena Wilcox
Borough Assessor

APPROVED



Peter A. Micciche
Borough Mayor

OCTOBER TARS

	2023	2022	2021	2020	2019
TAG 10 (assessed)					
(taxable)					
TAG 11 (assessed)					
(taxable)					
TAG 20 (assessed)	\$0				
(taxable)	(\$768,000)				
TAG 21 (assessed)					
(taxable)					
TAG 30 (assessed)					
(taxable)					
TAG 40 (assessed)					
(taxable)					
TAG 41 (assessed)					
(taxable)					
TAG 42 (assessed)					
(taxable)					
TAG 43 (assessed)					
(taxable)					
TAG 52 (assessed)					
(taxable)					
TAG 53 (assessed)	\$0				
(taxable)	(\$275,000)				
TAG 54 (assessed)					
(taxable)					
TAG 55 (assessed)	\$0				
(taxable)	(\$288,600)				
TAG 57 (assessed)					
(taxable)					
TAG 58 (assessed)	(\$103,500)	\$0			
(taxable)	(\$3,232,400)	(\$50,200)			
TAG 59 (assessed)					
(taxable)					
TAG 61 (assessed)					
(taxable)					
TAG 63 (assessed)					
(taxable)					
TAG 64 (assessed)					
(taxable)					
TAG 65 (assessed)					
(taxable)					
TAG 67 (assessed)	\$0				
(taxable)	(\$64,100)				
TAG 68 (assessed)	\$0				
(taxable)	(\$18,000)				
TAG 69 (assessed)					
(taxable)					
TAG 70 (assessed)	(\$46,700)				
(taxable)	(\$273,500)				
TAG 80 (assessed)					
(taxable)					
TAG 81 (assessed)	\$0				
(taxable)	(\$347,900)				
TOTAL ASSESSED	(\$150,200)	\$0	\$0	\$0	\$0
TOTAL TAXABLE	(\$5,267,500)	(\$50,200)	\$0	\$0	\$0
KPB FLAT TAX	(\$2,016)				

OCTOBER TARS CITY VALUES

	2023	2022	2021	2020	2019
TAG 10 (assessed)					
(taxable)					
Seldovia Flat Tax					
TAG 20 (assessed)	\$0				
(taxable)	(\$450,000)				
Homer Flat Tax	(\$268)				
TAG 21 (assessed)					
(taxable)					
TAG 30 (assessed)					
(taxable)					
Disability Tax Credit					
TAG 40 (assessed)	(\$29,700)				
(taxable)	(\$29,700)				
TAG 41 (assessed)					
(taxable)					
TAG 70 (assessed)	(\$46,700)				
(taxable)	(\$154,000)				
Soldotna Flat Tax					
TAG 80 (assessed)					
(taxable)					
TOTAL ASSESSED	(\$76,400)	\$0	\$0	\$0	\$0
TOTAL TAXABLE	(\$633,700)	\$0	\$0	\$0	\$0
KPB FLAT TAX	(\$268)	\$0	\$0	\$0	\$0

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 20-23-019
 PARCEL ID 32370
 PRIMARY OWNER JACKINSKY SARA L

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
BOAT CLASS/COUNT	<u>BC5-1</u>	<u>BC5-0</u>
PLANE CLASS/COUNT	<u> </u>	<u> </u>
KPB ASSESSED (VT 1001)	<u> </u>	<u> </u>
KPB TAXABLE (VT 1003)	<u> </u>	<u> </u>
CITY ASSESSED (VT 1011)	<u> </u>	<u> </u>
CITY TAXABLE (V 1013)	<u> </u>	<u> </u>

EXPLANATION MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT
WAS SOLD IN 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

	CHANGE SUMMARY
DATE <u>09/12/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY <u>CLYDE JOHNSON</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY <u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
	CITY TAXABLE <u>\$0</u>
	KPB FLAT TAX <u>(\$250)</u>
	CITY FLAT TAX <u>(\$50)</u>

Cadastral Values		Expand to Filter Values	
Site	Class	Attribute	Amount
Default - Inherit Value Group	Appraised	Value Type	1.00
		Boat Personal Class 5 Count	
		Improvement Market Value	\$100,000.00
		TAG	20.00
		TAG.Id	20.00
	Assessed	Boat Assessed Value	\$100,000.00
		Boat Personal Class 5	\$100,000.00
		Personal Property Assessed Value	0
		Total Assessed Value - City	0
		Total Assessed Value - Borough	0
	Taxable	City Taxable Value	20 - HOMER CITY
		Taxable Value - Borough	0
	Exemption	Exemption Value City	20 - HOMER CITY
		OP PP Bor \$100K Exe Value	0
		OP PPV 100K Exemption	\$100,000.00
	OP PPV Borough \$100K Exemption	\$100,000.00	
	OP PPV City \$100K Exemption	\$100,000.00	
	OP PPV City \$100K Exemption	\$100,000.00	
	Penalty Flag	\$1.00	
	Exemption Value Borough	0	
Date	Year of Cadastre	2023.0000000000	
	Effective date of value change	20230101.0000000000	

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties.

Parcel ID / Acct # 00032370

X Typographical, computational or other similar error?
Identify & Describe:
MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT WAS SOLD IN 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

X Readily apparent from the assessment notice, tax statement or other borough tax record?
Identify & Describe:
MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT WAS SOLD IN 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

X Made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties?
Identify & Describe:
MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT WAS SOLD IN 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

Certified Value	Land	
	Improvements	
	Personal Property	
	Total	\$0

Adjusted Value	Land	
	Improvements	
	Personal Property	
	Total	\$0

Prepared by	<u>Clyde Johnson</u>	<u>9/12/2023</u>
		Date
Approved by	<u></u>	<u>9/12/23</u>
	Department Director	Date

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 20-23-020
 PARCEL ID 96314
 PRIMARY OWNER Q105 LLC

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
BOAT CLASS/COUNT	<u>BC6-1</u>	<u>BC6-1</u>
PLANE CLASS/COUNT	<u> </u>	<u> </u>
KPB ASSESSED (VT 1001)	<u> </u>	<u> </u>
KPB TAXABLE (VT 1003)	<u> </u>	<u> </u>
CITY ASSESSED (VT 1011)	<u> </u>	<u> </u>
CITY TAXABLE (V 1013)	<u> </u>	<u> </u>

EXPLANATION DISASTER RELIEF GRANTED FOR FIRE ON 1/19/2023
FLAT TAX ADJUSTMENT, KPB FLAT TAX ADJUSTMENT \$473.97, CITY FLAT TAX ADJUSTMENT \$94.79

	CHANGE SUMMARY
DATE <u>10/05/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY <u>M.PAYFER</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY <u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
	CITY TAXABLE <u>\$0</u>
	KPB FLAT TAX <u>(\$474)</u>
	CITY FLAT TAX <u>(\$95)</u>

PIN: 9631 TAG: 20										
	Number of Days		Mill Rate		Yearly Tax		Daily Tax		Adjusted Yearly Tax	Difference Check
Original Taxable Value - KPB	19		FLAT		\$500.00		\$1.37		\$26.03	\$473.97
City Taxable Value	19		FLAT		\$100.00		\$0.27		\$5.21	\$94.79
Adjusted Taxable Value	346		FLAT		\$0.00		\$0.00		\$0.00	\$0.00
Adjusted Yearly Tax Due									Total Due	\$31.24
									City Total	\$5.21
									KPB Total	\$26.03
Original Yearly Tax Due										\$600.00
									Difference	\$568.76

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 40-23-003
 PARCEL ID 101232
 PRIMARY OWNER MONTAVON MATTHEW

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>40</u>	<u>40</u>
BOAT CLASS/COUNT	<u>BC4-1</u>	<u>BC4-0</u>
PLANE CLASS/COUNT	<u></u>	<u></u>
KPB ASSESSED (VT 1001)	<u></u>	<u></u>
KPB TAXABLE (VT 1003)	<u></u>	<u></u>
CITY ASSESSED (VT 1011)	<u>\$29,700</u>	<u>\$0</u>
CITY TAXABLE (V 1013)	<u>\$29,700</u>	<u>\$0</u>

EXPLANATION MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT.
BOAT SOLD IN AUGUST 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

	CHANGE SUMMARY
DATE <u>9/19/2023</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY <u>C. JOHNSON</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY <u>C. FINLEY</u>	CITY ASSESSED <u>(\$29,700)</u>
	CITY TAXABLE <u>(\$29,700)</u>
	KPB FLAT TAX <u>(\$150)</u>
	CITY FLAT TAX <u>\$0</u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Amount
Default - Default Value Group			
	Appraised	Boat Personal Class 4 Count	1.00
		Improvement Market Value	\$29,700.00
		TAG	40.00
		TAG.Id	40.00
	Assessed	Boat Assessed Value	\$29,700.00
		Boat Personal Class 4	\$29,700.00
		Personal Property Assessed Value	0
		Total Assessed Value - City	\$29,700.00
		Total City Optional Exempt Value	0
		Total Assessed Value - Borough	0
	Taxable	City Taxable Value	\$29,700.00
		Taxable Value - Borough	0
	Exemption	Exemption Value City	0
		OP PP Bor \$100K Exe Value	0
		OP PPV 100K Exemption	\$100,000.00
		OP PPV Borough \$100K Exemption	\$100,000.00
		OP PPV City \$100K Exemption	\$100,000.00
		OP PPV City \$100K Exemption	\$100,000.00
		Penalty Flag	\$1.00
		Exemption Value Borough	0
	Date	Year of Cadastre	2023.000000000000
		Effective date of value change	20230101.000000000000

MANIFEST CLERICAL ERROR - CHECKLIST

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Parcel ID / Acct # 00101232

X Typographical, computational or other similar error?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT WAS SOLD IN AUGUST 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

X Readily apparent from the assessment notice, tax statement or other borough tax record?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT WAS SOLD IN AUGUST 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

X Made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT WAS SOLD IN AUGUST 2022. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

Certified Value	Land	
	Improvements	
	Personal Property	\$0
	Total	\$0

Adjusted Value	Land	
	Improvements	
	Personal Property	\$0
	Total	\$0

Prepared by Clyde Johnson 9/19/2023
Date

Approved by *Adeane Durt* 9/19/23
Date
 Department Director

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 20-23-021
 PARCEL ID 101484
 PRIMARY OWNER CORCORAN LIAM P

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
BOAT CLASS/COUNT	<u>BC5-1</u>	<u>BC5-0</u>
PLANE CLASS/COUNT	<u></u>	<u></u>
KPB ASSESSED (VT 1001)	<u></u>	<u></u>
KPB TAXABLE (VT 1003)	<u></u>	<u></u>
CITY ASSESSED (VT 1011)	<u></u>	<u></u>
CITY TAXABLE (V 1013)	<u></u>	<u></u>

EXPLANATION MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT
REMOVED FROM KPB IN SPRING 2022. BOAT ERRONEOUSLY LISTED ON BOAT STORAGE YARD
MONTHLY REPORT FOR 2023. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

		CHANGE SUMMARY
DATE	<u>09/19/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>C. JOHNSON</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u>(\$250)</u>
		CITY FLAT TAX <u>(\$50)</u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Amount
Default - Default Value Group	Appraised	Boat Personal Class 5 Count	1.00
		Improvement Market Value	\$276,250.00
		TAG	20.00
	Assessed	TAG.Jd	20.00
		Boat Assessed Value	\$276,250.00
		Boat Personal Class 5	\$276,250.00
	Total Assessed Value - City	Personal Property Assessed Value	0
		Total Assessed Value - City	0
		Total City Optional Exempt Value	0
	Taxable	Total Assessed Value - Borough	0
		City Taxable Value	0
		Taxable Value - Borough	0
	Exemption	Exemption Value City	0
		OP PP Bor \$100K Exe Value	0
		OP PPV 100K Exemption	\$100,000.00
	OP PPV Borough \$100K Exemption	\$100,000.00	
	OP PPV City \$100K Exemption	\$100,000.00	
	OP PPV City \$100K Exemption	\$100,000.00	
Date	Penalty Flag	\$1.00	
	Exemption Value Borough	0	
	Year of Cadastre	2023.0000000000	
		Effective date of value change	20230101.0000000000

MANIFEST CLERICAL ERROR - CHECKLIST

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Parcel ID / Acct # 00101484

- X Typographical, computational or other similar error?
Identify & Describe:
MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT REMOVED FROM KPB IN SPRING 2022. BOAT ERRONEOUSLY LISTED ON BOAT STORAGE YARD MONTHLY REPORT FOR 2023. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.
- X Readily apparent from the assessment notice, tax statement or other borough tax record?
Identify & Describe:
MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT REMOVED FROM KPB IN SPRING 2022. BOAT ERRONEOUSLY LISTED ON BOAT STORAGE YARD MONTHLY REPORT FOR 2023. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.
- X Made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties?
Identify & Describe:
MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BOAT REMOVED FROM KPB IN SPRING 2022. BOAT ERRONEOUSLY LISTED ON BOAT STORAGE YARD MONTHLY REPORT FOR 2023. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

Certified Value	Land	
	Improvements	
	Personal Property	\$0
	Total	\$0
Adjusted Value	Land	
	Improvements	
	Personal Property	\$0
	Total	\$0

Prepared by Clyde Johnson 9/19/2023
 Date

Approved by *Adrian Dew* 9/19/23
 Department Director Date

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 20-23-022

PARCEL ID 101656

PRIMARY OWNER JACOS INC

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
BOAT CLASS/COUNT	<u>BC4-1, BC5-1</u>	<u>BC4-1, BC5-0</u>
PLANE CLASS/COUNT	<u></u>	<u></u>
KPB ASSESSED (VT 1001)	<u></u>	<u></u>
KPB TAXABLE (VT 1003)	<u></u>	<u></u>
CITY ASSESSED (VT 1011)	<u></u>	<u></u>
CITY TAXABLE (V 1013)	<u></u>	<u></u>

EXPLANATION MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BC 5
ASSET 92785 SHOULD HAVE BEEN RMVD FOR 2023. NO 2023 SITUS. LAST SITUS DATE WAS FEB
2022

		CHANGE SUMMARY
DATE	<u>09/12/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>C. JOHNSON</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u>(\$250)</u>
		CITY FLAT TAX <u>(\$50)</u>

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Secondary Attribute
Default - Default Value Group	Class	Value Type	Amount
	Boat Class 4 Count	1.00	1.00
	Boat Class 5 Count	1.00	1.00
	Improvement Market value	\$212,000.00	\$72,000.00
	TAG	20.00	20.00
	TAG.Id	20.00	20.00
	Boat Assessed Value	\$212,000.00	\$72,000.00
	Boat Class 4	\$72,000.00	\$72,000.00
	Boat Class 5	\$140,000.00	
	Personal Property Assessed Value	0	0
	Total Assessed Value - City	0	0
	Total City Optional Exempt Value	0	0
	Total Assessed Value - Borough	0	0
	City Taxable Value	0	0
Taxable	Taxable Value - Borough	0	0
Exemption	Exemption Value City	0	0
	Op PP Bor \$100K Exe Value	0	0
	Op PPV 100K Exemption	\$100,000.00	\$100,000.00
	Op PPV Borough \$100K Exemption	\$100,000.00	\$100,000.00
	Op PPV City \$100K Exemption	\$100,000.00	\$100,000.00
	Penalty Flag	\$1.00	\$1.00
	Exemption Value Borough	0	0
Date	Year of Cadastre	2023.0000000000	2023.0000000000
	Effective date of value change	20230101.0000000000	20230101.0000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties.

Parcel ID / Acct # 00101656

X Typographical, computational or other similar error?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BC 5 ASSET 92785 SHOULD HAVE BEEN RMVD FROM ACCT FOR 2023. NO 2023 SITUS. LAST SITUS DATE WAS FEB 2022.

X Readily apparent from the assessment notice, tax statement or other borough tax record?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BC 5 ASSET 92785 SHOULD HAVE BEEN RMVD FROM ACCT FOR 2023. NO 2023 SITUS. LAST SITUS DATE WAS FEB 2022.

X Made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT. BC 5 ASSET 92785 SHOULD HAVE BEEN RMVD FROM ACCT FOR 2023. NO 2023 SITUS. LAST SITUS DATE WAS FEB 2022.

Certified Value	Land	_____
	Improvements	_____
	Personal Property	_____
	Total	_____ \$0

Adjusted Value	Land	_____
	Improvements	_____
	Personal Property	_____
	Total	_____ \$0

Prepared by Clyde Johnson 9/12/2023

Approved by 9/12/23
 Department Director Date

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 81-23-004

PARCEL ID 102046

PRIMARY OWNER BEILE ANDREW WARREN

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>81</u>	<u>81</u>
BOAT CLASS/COUNT	<u>BC3-1</u>	<u>BC3-0</u>
PLANE CLASS/COUNT	<u></u>	<u></u>
KPB ASSESSED (VT 1001)	<u></u>	<u></u>
KPB TAXABLE (VT 1003)	<u></u>	<u></u>
CITY ASSESSED (VT 1011)	<u></u>	<u></u>
CITY TAXABLE (V 1013)	<u></u>	<u></u>

EXPLANATION MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT.
OWNER RELOCATED TO ANCHORAGE IN 2022 AND REMOVED BOAT FROM KPB AT THAT TIME.
ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

		CHANGE SUMMARY
DATE	<u>10/2/0223</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>CLYDE JOHNSON</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u>(\$50)</u>
		CITY FLAT TAX <u>\$0</u>

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Amount
Default - Default Value Group	Boat Personal Class 3 Count		1.00
	Improvement Market Value		\$8,775.00
	TAG		81.00
	TAG.Id		81.00
	Boat Assessed Value		\$8,775.00
	Boat Personal Class 3		\$8,775.00
	Personal Property Assessed Value		0
	Total Assessed Value - City		0
	Total City Optional Exempt Value		0
	Total Assessed Value - Borough		0
	City Taxable Value	81 - KACHEMAK EMERGENCY SERVICES	0
	Taxable Value - Borough		0
	Exemption Value City	81 - KACHEMAK EMERGENCY SERVICES	0
	OP PP Bor \$100K Exe Value		0
	OP PPV 100K Exemption		\$100,000.00
	OP PPV Borough \$100K Exemption		\$100,000.00
	OP PPV City \$100K Exemption		\$100,000.00
	OP PPV City \$100K Exemption	81 - KACHEMAK EMERGENCY SERVICES	\$100,000.00
	Penalty Flag		\$1.00
	Exemption Value Borough		0
	Year of Cadastre		2023.0000000000
	Effective date of value change		20230101.0000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, filing, measuring or other similar duties.

Parcel ID / Acct # 00102046

- X Typographical, computational or other similar error?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT.
 OWNER RELOCATED TO ANCHORAGE IN 2022 AND REMOVED BOAT FROM KPB
 AT THAT TIME. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.
- X Readily apparent from the assessment notice, tax statement or other borough tax record?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT.
 OWNER RELOCATED TO ANCHORAGE IN 2022 AND REMOVED BOAT FROM KPB
 AT THAT TIME. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.
- X Made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties?
Identify & Describe:
 MANIFEST CLERICAL ERROR. 2023 SUPPLEMENTAL ROLLOVER ACCOUNT.
 OWNER RELOCATED TO ANCHORAGE IN 2022 AND REMOVED BOAT FROM KPB
 AT THAT TIME. ACCOUNT SHOULD HAVE BEEN CLOSED FOR 2023.

Certified Value	Land	_____
	Improvements	_____
	Personal Property	_____ \$0
	Total	_____ \$0
Adjusted Value	Land	_____
	Improvements	_____
	Personal Property	_____ \$0
	Total	_____ \$0

Prepared by Clyde Johnson 10/2/2023
 Date

Approved by *C. Johnson* 10/2/23
 Department Director Date

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 20-23-023
 PARCEL ID 102525
 PRIMARY OWNER ALASKA FJORD CHARTERS

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
BOAT CLASS/COUNT	<u>BC5-1</u>	<u>BC5-1</u>
PLANE CLASS/COUNT	<u> </u>	<u> </u>
KPB ASSESSED (VT 1001)	<u> </u>	<u> </u>
KPB TAXABLE (VT 1003)	<u> </u>	<u> </u>
CITY ASSESSED (VT 1011)	<u> </u>	<u> </u>
CITY TAXABLE (V 1013)	<u> </u>	<u> </u>

EXPLANATION DISASTER RELIEF GRANTED FOR FIRE ON 6/20/2023
FLAT TAX ADJUSTMENT, KPB FLAT TAX ADJUSTMENT \$117.12, CITY FLAT TAX ADJUSTMENT \$23.42

	CHANGE SUMMARY
DATE <u>10/05/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY <u>M.PAYFER</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY <u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
	CITY TAXABLE <u>\$0</u>
	KPB FLAT TAX <u>(\$117)</u>
	CITY FLAT TAX <u>(\$23)</u>

PIN: 10252 TAG: 20		Number of Days	Mill Rate	Yearly Tax	Daily Tax	Adjusted Yearly Tax	Difference Check
Original Taxable Value - KPB	171	FLAT	\$250.00	\$0.68	\$117.12	\$132.88	
City Taxable Value	171	FLAT	\$50.00	\$0.14	\$23.42	\$26.58	
Adjusted Taxable Value	194	FLAT	\$0.00	\$0.00	\$0.00	\$0.00	
Adjusted Yearly Tax Due					Total Due \$140.54	\$159.46	
					City Total \$23.42	\$26.58	
					KPB Total \$117.12	\$132.88	
Original Yearly Tax Due					\$300.00		
					Difference \$159.46		

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 55-23-006
 PARCEL ID 012-400-31
 PRIMARY OWNER MCCAUGHEY BRIAN

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>55</u>	<u>55</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>10,100</u>	<u>10,100</u>
IMPROVEMENT ASSESSED (VT5)	<u>278,500</u>	<u>278,500</u>
KPB ASSESSED (VT 1001)	<u>288,600</u>	<u>288,600</u>
KPB TAXABLE (VT 1003)	<u>288,600</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION 2023 SENIOR CITIZEN EXEMPTION APPROVED BY ORDINANCE 2023-18

		CHANGE SUMMARY
DATE	<u>09/12/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$288,600)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Amount
Default - Default Value Group		Attribute	Secondary Attribute
	Appraised	Legal Acres	.93 Acres
		Improvement Market Value	\$278,500.00
		Land Market Value	\$10,100.00
		TAG	55.00
		TAG:jd	55.00
	Assessed	Improvements	\$278,500.00
		Land	\$10,100.00
		Parcel Assessed Value	\$288,600.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$288,600.00
		Total Borough Optional Exempt Value	\$138,600.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$10,100.00
		Improvement Assessed Value	\$278,500.00
		Total Assessed Value - Borough	\$288,600.00
	Taxable	City Taxable Value	0
		Taxable Value - Borough	\$288,600.00
	Exemption	BOROUGH SENIOR Exempt Value	\$288,600.00
		Cap for Senior Exemption	\$150,000.00
		Exemption Value City	0
		OP Senior Resident > 150k Exempt Value	\$138,600.00
		Residential Exemption	\$50,000.00
		Senior Citizen Exemption	\$150,000.00
		Senior Mandatory Exempt Value	\$150,000.00
		Senior Mandatory Imp	\$150,000.00
		Working Improvement Assessed Value	\$278,500.00
		Exemption Value Borough	0
	Date	Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 53-23-001

PARCEL ID 017-180-32

PRIMARY OWNER FREEMAN, MICHAEL

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>53</u>	<u>53</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>9,300</u>	<u>9,300</u>
IMPROVEMENT ASSESSED (VT5)	<u>137,500</u>	<u>137,500</u>
KPB ASSESSED (VT 1001)	<u>146,800</u>	<u>146,800</u>
KPB TAXABLE (VT 1003)	<u>146,800</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBILITY

		CHANGE SUMMARY
DATE	<u>09/13/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$146,800)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX _____
		CITY FLAT TAX _____

Cadastral Values		Expand to Filter Values	
Site	Value Type	Amount	Amount
Class	Attribute	Secondary Attribute	Previous Amount
Default - Default Value Group			
Appraised	Legal Acres		1.06 Acres
	Improvement Market Value		\$137,500.00
	Land Market Value		\$9,300.00
	TAG		53.00
	TAG.Lid		53.00
Assessed	Improvements		\$137,500.00
	Land		\$9,300.00
	Parcel Assessed Value		\$146,800.00
	Personal Property Assessed Value		0
	Qualified for Exemption		0
	Total Assessed Value - City		\$146,800.00
	Total City Optional Exempt Value		0
	Total Mandatory Exempt Value		\$146,800.00
	Land Assessed Value		\$9,300.00
	Improvement Assessed Value		\$137,500.00
	Total Assessed Value - Borough		\$146,800.00
Taxable	City Taxable Value	53 - MIKISKI FIRE	0
	Taxable Value - Borough		0
Exemption	BOROUGH SENIOR Exempt Value		\$146,800.00
	Cap for Senior Exemption		\$150,000.00
	Exemption Value City	53 - MIKISKI FIRE	0
	Residential Exemption		\$50,000.00
	Senior Citizen Exemption		\$146,800.00
	Senior Mandatory Exempt Value		\$146,800.00
	Senior Mandatory Imp		\$137,500.00
	Senior Mandatory Land		\$9,300.00
	Working Improvement Assessed Value		\$137,500.00
Date	Exemption Value Borough		\$146,800.00
	Year of Cadastre		2023.0000000000
	Effective date of value change		20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 53-23-002

PARCEL ID 017-280-07

PRIMARY OWNER TAYLOR TERRIE

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>53</u>	<u>53</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>6,600</u>	<u>6,600</u>
IMPROVEMENT ASSESSED (VT5)	<u>121,600</u>	<u>121,600</u>
KPB ASSESSED (VT 1001)	<u>128,200</u>	<u>128,200</u>
KPB TAXABLE (VT 1003)	<u>128,200</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXE APPROVED AFTER CONFIRMING PFD ELIGIBILITY

CHANGE SUMMARY

DATE	<u>09/28/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$128,200)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Amount
Default - Default Value Group		Attribute	Secondary Attribute
	Appraised	Legal Acres	.43 Acres
		Improvement Market Value	\$121,600.00
		Land Market Value	\$6,600.00
		TAG	53.00
		TAG.1d	53.00
	Assessed	Improvements	\$121,600.00
		Land	\$6,600.00
		Parcel Assessed Value	\$128,200.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$128,200.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$128,200.00
		Land Assessed Value	\$6,600.00
		Improvement Assessed Value	\$121,600.00
		Total Assessed Value - Borough	\$128,200.00
	Taxable	City Taxable Value	0
		Taxable Value - Borough	\$128,200.00
	Exemption	BOROUGH SENIOR Exempt Value	\$128,200.00
		Cap for Senior Exemption	\$150,000.00
		Exemption Value City	0
		Residential Exemption	\$50,000.00
		Senior Citizen Exemption	\$128,200.00
		Senior Mandatory Exempt Value	\$128,200.00
		Senior Mandatory Imp	\$121,600.00
		Senior Mandatory Land	\$6,600.00
		Working Improvement Assessed Value	\$121,600.00
		Exemption Value Borough	0
	Date	Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 30-23-008
 PARCEL ID 047-150-22
 PRIMARY OWNER MARTIN SHURR

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>30</u>	<u>30</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>23,900</u>	<u>23,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>173,700</u>	<u>173,700</u>
KPB ASSESSED (VT 1001)	<u>197,600</u>	<u>197,600</u>
KPB TAXABLE (VT 1003)	<u>147,600</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>197,600</u>	<u>197,600</u>
CITY TAXABLE (VT 1013)	<u>197,600</u>	<u>47,600</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

		CHANGE SUMMARY
DATE	<u>09/13/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$147,600)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>(\$150,000)</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Amount
Attribute	Secondary Attribute	Previous Amount	Amount
Default - Default Value Group			
	Appraised	Legal Acres	.26 Acres
		Improvement Market Value	\$173,700.00
		Land Market Value	\$23,900.00
		TAG	30.00
		TAG.Id	30.00
	Assessed	Improvements	\$173,700.00
		Land	\$23,900.00
		Parcel Assessed Value	\$197,600.00
		Personal Property Assessed Value	0
		Qualified for Exemption	\$197,600.00
		Total Assessed Value - City	\$197,600.00
		Total Borough Optional Exempt Value	\$50,000.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$23,900.00
		Improvement Assessed Value	\$173,700.00
		Total Assessed Value - Borough	\$197,600.00
	Taxable	City Taxable Value	\$197,600.00
		Taxable Value - Borough	\$147,600.00
	Exemption	BOROUGH SENIOR Exempt Value	0
		Cap for Senior Exemption	\$150,000.00
		Exemption Value City	\$150,000.00
		OP Residential Boro Exemption	0
		OP Senior Resident >150k Exempt Value	\$50,000.00
		Residential Exemption	\$50,000.00
		Senior Citizen Exemption	\$150,000.00
		Senior Mandatory Exempt Value	\$150,000.00
		Senior Mandatory Imp	\$150,000.00
		Working Improvement Assessed Value	\$173,700.00
		Exemption Value Borough	\$50,000.00
		Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000
			20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-038

PARCEL ID 05506029CO18

PRIMARY OWNER ROVNER, SARAH, ARCTIC SUN VENTURES TRUST

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>140</u>	<u>140</u>
LAND ASSESSED (VT4)	<u>19,000</u>	<u>19,000</u>
IMPROVEMENT ASSESSED (VT5)	<u>194,300</u>	<u>194,300</u>
KPB ASSESSED (VT 1001)	<u>213,300</u>	<u>213,300</u>
KPB TAXABLE (VT 1003)	<u>213,300</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION 2023 DISABLED VET EXEMPTION APPROVED BY ORDINANCE 2023-18

		CHANGE SUMMARY
DATE	<u>09/12/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$213,300)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX _____
		CITY FLAT TAX _____

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Attribute
Default - Default Value Group		Legal Acres	1.04 Acres
	Appraised	Improvement Market Value	\$194,300.00
		Land Market Value	\$19,000.00
		TAG	58.00
		TAG.Id	58.00
	Assessed	Improvements	\$194,300.00
		Land	\$19,000.00
		Parcel Assessed Value	\$19,000.00
		Personal Property Assessed Value	\$213,300.00
		Qualified for Exemption	0
		Total Assessed Value - City	\$213,300.00
		Total Borough Optional Exempt Value	\$63,300.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$19,000.00
		Improvement Assessed Value	\$194,300.00
		Total Assessed Value - Borough	\$213,300.00
	Taxable	City Taxable Value	0
		58 - CENTRAL EMERGENCY SERVICES	0
	Exemption	Taxable Value - Borough	\$213,300.00
		BOROUGH VETERAN Exempt Value	\$213,300.00
		Cap for Veteran Exemption	\$150,000.00
		Disabled Veteran Exemption	\$150,000.00
		Exemption Value City	0
		58 - CENTRAL EMERGENCY SERVICES	0
		OP Disabled Veteran >\$150k Exempt Value	\$63,300.00
		Residential Exemption	\$50,000.00
		Veteran Mandatory Exempt Value	\$150,000.00
		Veteran Mandatory/Imp	\$150,000.00
		Working Improvement Assessed Value	\$194,300.00
		Exemption Value Borough	0
		2023.000000000000	2023.000000000000
	Date	Year of Cadastre	20230101.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-039
 PARCEL ID 057-200-20
 PRIMARY OWNER DOROTHY MCKINNON

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>10,200</u>	<u>10,200</u>
IMPROVEMENT ASSESSED (VT5)	<u>213,800</u>	<u>213,800</u>
KPB ASSESSED (VT 1001)	<u>224,000</u>	<u>224,000</u>
KPB TAXABLE (VT 1003)	<u>224,000</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXE APPROVED AFTER CONFIRMING PFD ELIGIBILITY

		CHANGE SUMMARY
DATE	<u>09/28/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$224,000)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX _____
		CITY FLAT TAX _____

Cadastre Values		Attribute		Expand to Filter Values	
Site	Class	Value Type	Attribute	Previous Amount	Amount
Default - Default Value Group					
	Appraised	Legal Acres	.28 Acres		.28 Acres
		Improvement Market Value	\$213,800.00		\$213,800.00
		Land Market Value	\$10,200.00		\$10,200.00
		TAG	58.00		58.00
		TAG.Id	58.00		58.00
	Assessed	Improvements	\$213,800.00		\$213,800.00
		Land	\$10,200.00		\$10,200.00
		Parcel Assessed Value	\$224,000.00		\$224,000.00
		Personal Property Assessed Value	0		0
		Qualified for Exemption	0		0
		Total Assessed Value - City	\$224,000.00		\$224,000.00
		Total Borough Optional Exempt Value			\$74,000.00
		Total City Optional Exempt Value	0		0
		Total Mandatory Exempt Value			\$150,000.00
		Land Assessed Value	\$10,200.00		\$10,200.00
		Improvement Assessed Value	\$213,800.00		\$213,800.00
		Total Assessed Value - Borough	\$224,000.00		\$224,000.00
		City Taxable Value	0		0
	Taxable	Taxable Value - Borough	\$224,000.00		0
	Exemption	BOROUGH SENIOR Exempt Value			\$224,000.00
		Cap for Senior Exemption			\$150,000.00
		Exemption Value City	0		0
		OP Senior Resident >150k Exempt Value			\$74,000.00
		Residential Exemption			\$50,000.00
		Senior Citizen Exemption			\$150,000.00
		Senior Mandatory Exempt Value			\$150,000.00
		Senior Mandatory Imp			\$150,000.00
		Working Improvement Assessed Value	\$213,800.00		\$213,800.00
		Exemption Value Borough	0		\$224,000.00
	Date	Year of Cadastre	2023.0000000000		2023.0000000000
		Effective date of value change	2023101.0000000000		2023101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-040

PARCEL ID 058-160-32

PRIMARY OWNER LAYTON ANTHONY

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>28,400</u>	<u>28,400</u>
IMPROVEMENT ASSESSED (VT5)	<u>297,600</u>	<u>297,600</u>
KPB ASSESSED (VT 1001)	<u>326,000</u>	<u>326,000</u>
KPB TAXABLE (VT 1003)	<u>276,000</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION 2023 SENIOR CITIZEN EXE APPROVED AFTER CONFIRMING PFD ELIGIBLE

CHANGE SUMMARY

DATE	<u>09/12/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$276,000)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Attribute
Default - Default Value Group			Secondary Attribute
			Previous Amount
			Amount
	Appraised	Legal Acres	2.14 Acres
		Improvement Market Value	\$297,600.00
		Land Market Value	\$28,400.00
		TAG	58.00
		TAG.Id	58.00
	Assessed	Improvements	\$297,600.00
		Land	\$28,400.00
		Parcel Assessed Value	\$326,000.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$326,000.00
		Total Borough Optional Exempt Value	\$50,000.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$28,400.00
		Improvement Assessed Value	\$297,600.00
		Total Assessed Value - Borough	\$326,000.00
		City Taxable Value	0
	Taxable	Taxable Value - Borough	\$276,000.00
	Exemption	BOROUGH SENIOR Exempt Value	\$300,000.00
		Cap for Senior Exemption	\$150,000.00
		Disabled Resident \$500TAX CREDIT Borough Exemption Value City	\$500.00
		OP Residential Born Exemption	0
		OP Senior Resident > 150k Exempt Value	\$50,000.00
		Residential Exemption	\$150,000.00
		Senior Citizen Exemption	\$50,000.00
		Senior Mandatory Exempt Value	\$150,000.00
		Senior Mandatory/Imp	\$150,000.00
		Working Improvement Assessed Value	\$297,600.00
		Exemption Value Borough	\$50,000.00
	Date	Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 70-23-006
 PARCEL ID 060-141-12
 PRIMARY OWNER CARTER, LIEN

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>70</u>	<u>70</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>30,600</u>	<u>30,600</u>
IMPROVEMENT ASSESSED (VT5)	<u>288,900</u>	<u>288,900</u>
KPB ASSESSED (VT 1001)	<u>319,500</u>	<u>319,500</u>
KPB TAXABLE (VT 1003)	<u>269,500</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>319,500</u>	<u>319,500</u>
CITY TAXABLE (VT 1013)	<u>319,500</u>	<u>169,500</u>

EXPLANATION SENIOR CITIZEN EXE APPROVED AFTER CONFIRMING PFD ELIGIBILITY

		CHANGE SUMMARY
DATE	<u>09/13/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$269,500)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>(\$150,000)</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Value Type		Attribute		Secondary Attribute		Expand to Filter Values	
Site	Class	Value Type	Attribute	Secondary Attribute	Amount	Previous Amount	Amount	Previous Amount	Amount
Default - Default Value Group									
	Appraised	Legal Acres			.27 Acres		.27 Acres		
		Improvement Market Value				\$288,900.00		\$288,900.00	
		Land Market Value				\$30,600.00		\$30,600.00	
		TAG				70.00		70.00	
		TAG.Id				70.00		70.00	
	Assessed	Improvements				\$288,900.00		\$288,900.00	
		Land				\$30,600.00		\$30,600.00	
		Parcel Assessed Value				\$319,500.00		\$319,500.00	
		Personal Property Assessed Value				0		0	
		Qualified for Exemption				\$319,500.00		\$319,500.00	
		Total Assessed Value - City				\$319,500.00		\$319,500.00	
		Total Borough Optional Exempt Value				\$50,000.00		\$169,500.00	
		Total City Optional Exempt Value				0		0	
		Total Mandatory Exempt Value				\$150,000.00		\$150,000.00	
		Land Assessed Value				\$30,600.00		\$30,600.00	
		Improvement Assessed Value				\$288,900.00		\$288,900.00	
		Total Assessed Value - Borough				\$319,500.00		\$319,500.00	
	Taxable	City Taxable Value		70 - SOLDOTNA CITY		\$319,500.00		\$169,500.00	
	Exemption	Taxable Value - Borough				\$269,500.00		\$300,000.00	
		BOROUGH SENIOR Exempt Value				\$150,000.00		\$150,000.00	
		Cap for Senior Exemption				0		\$150,000.00	
		Exemption Value City		70 - SOLDOTNA CITY		\$50,000.00		\$19,500.00	
		OP Residential Boro Exemption				\$50,000.00		\$150,000.00	
		OP Senior Resident >150K Exempt Value				\$50,000.00		\$50,000.00	
		Residential Exemption				\$150,000.00		\$150,000.00	
		Senior Citizen Exemption				\$150,000.00		\$150,000.00	
		Senior Mandatory Exempt Value				\$288,900.00		\$288,900.00	
		Senior Mandatory Imp				\$50,000.00		\$319,500.00	
		Working Improvement Assessed Value				\$50,000.00		\$50,000.00	
		Exemption Value Borough				\$50,000.00		\$319,500.00	
	Date	Year of Cadastre				2023.0000000000		2023.0000000000	
		Effective date of value change				20230101.0000000000		20230101.0000000000	

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 70-23-007
 PARCEL ID 060-341-58
 PRIMARY OWNER CITY OF SOLDOTNA

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>70</u>	<u>70</u>
CLASS CODE	<u>651</u>	<u>651</u>
LAND ASSESSED (VT4)	<u>4,000</u>	<u>4,000</u>
IMPROVEMENT ASSESSED (VT5)	<u>42,700</u>	<u>0</u>
KPB ASSESSED (VT 1001)	<u>50,700</u>	<u>4,000</u>
KPB TAXABLE (VT 1003)	<u>4,000</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>50,700</u>	<u>4,000</u>
CITY TAXABLE (VT 1013)	<u>4,000</u>	<u>0</u>

EXPLANATION OVERRIDE VALUES NOT CORRECTED AFTER NEW LEASE PIN CREATED

		CHANGE SUMMARY
DATE	<u>10/04/23</u>	KPB ASSESSED <u>(\$46,700)</u>
SUBMITTED BY	<u>L. CRANE</u>	KPB TAXABLE <u>(\$4,000)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>(\$46,700)</u>
		CITY TAXABLE <u>(\$4,000)</u>
		KPB FLAT TAX _____
		CITY FLAT TAX _____

Cadastre Values		Expand to Filter Values	
Site	Class	Value Type	Amount
Default - Default Value Group		Legal Acres	.07 Acres
	Appraised	Improvement Market Value	0
		Land Market Value	\$4,000.00
		Land Use Value	\$4,000.00
		TAG	70.00
		TAG.Id	70.00
	Assessed	Improvements	\$42,700.00
		Land	\$4,000.00
		Parcel Assessed Value	\$50,700.00
		Personal Property Assessed Value	0
		Qualified for Exemption	\$46,700.00
		Total Assessed Value - City	\$50,700.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$46,700.00
		Unqualified Land	\$4,000.00
		Land Assessed Value	\$8,000.00
		Improvement Assessed Value	\$42,700.00
		Total Assessed Value - Borough	\$50,700.00
	Taxable	City Taxable Value	0
		Taxable Value - Borough	\$4,000.00
	Exemption	Exemption Value City	\$46,700.00
		Government Exempt Value	\$46,700.00
		Working Improvement Assessed Value	\$42,700.00
		Exemption Value Borough	\$4,000.00
	Date	Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-041
 PARCEL ID 063-240-06
 PRIMARY OWNER DENNIS MASSEY

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>21,300</u>	<u>21,300</u>
IMPROVEMENT ASSESSED (VT5)	<u>246,400</u>	<u>246,400</u>
KPB ASSESSED (VT 1001)	<u>267,700</u>	<u>267,700</u>
KPB TAXABLE (VT 1003)	<u>267,700</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

		CHANGE SUMMARY
DATE	<u>09/13/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$267,700)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Attribute		Expand to Filter Values	
Site	Class	Value Type	Secondary Attribute	Previous Amount	Amount
Default - Default Value Group					
	Appraised	Legal Acres		.65 Acres	
		Improvement Market Value		\$246,400.00	\$246,400.00
		Land Market Value		\$21,300.00	\$21,300.00
		TAG		58.00	58.00
		TAG.Id		58.00	58.00
	Assessed	Improvements		\$246,400.00	\$246,400.00
		Land		\$21,300.00	\$21,300.00
		Parcel Assessed Value		\$267,700.00	\$267,700.00
		Personal Property Assessed Value		0	0
		Qualified for Exemption		0	0
		Total Assessed Value - City		\$267,700.00	\$267,700.00
		Total Borough Optional Exempt Value		0	\$117,700.00
		Total City Optional Exempt Value		0	\$150,000.00
		Total Mandatory Exempt Value		\$21,300.00	\$21,300.00
		Land Assessed Value		\$246,400.00	\$246,400.00
		Improvement Assessed Value		\$267,700.00	\$267,700.00
		Total Assessed Value - Borough		0	0
		City Taxable Value		0	0
	Taxable	Taxable Value - Borough		\$267,700.00	0
	Exemption	BOROUGH SENIOR Exempt Value		\$267,700.00	\$267,700.00
		Cap for Senior Exemption		\$150,000.00	\$150,000.00
		Exemption Value City		0	0
		OP Senior Resident >150k Exempt Value		\$117,700.00	\$117,700.00
		Residential Exemption		\$50,000.00	\$50,000.00
		Senior Citizen Exemption		\$150,000.00	\$150,000.00
		Senior Mandatory Exempt Value		\$150,000.00	\$150,000.00
		Senior Mandatory Imp		\$150,000.00	\$150,000.00
		Working Improvement Assessed Value		\$246,400.00	\$246,400.00
		Exemption Value Borough		0	\$267,700.00
	Date	Year of Cadastre		2023.0000000000	2023.0000000000
		Effective date of value change		2023.01.01.0000000000	2023.01.01.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-042

PARCEL ID 063-420-05

PRIMARY OWNER WAYNE HARMON

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>91,900</u>	<u>91,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>218,700</u>	<u>218,700</u>
KPB ASSESSED (VT 1001)	<u>310,600</u>	<u>310,600</u>
KPB TAXABLE (VT 1003)	<u>310,600</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBILITY

CHANGE SUMMARY

DATE	<u>09/13/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$310,600)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Amount
Default - Default Value Group	Class	Secondary Attribute	Previous Amount
	Appraised	Legal Acres	.72 Acres
		Improvement Market Value	\$218,700.00
		Land Market Value	\$91,900.00
		TAG	58.00
		TAG.Id	58.00
	Assessed	Improvements	\$218,700.00
		Land	\$91,900.00
		Parcel Assessed Value	\$310,600.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$310,600.00
		Total Borough Optional Exempt Value	\$160,600.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$91,900.00
		Improvement Assessed Value	\$218,700.00
		Total Assessed Value - Borough	\$310,600.00
		City Taxable Value	0
	Taxable	Taxable Value - Borough	\$310,600.00
	Exemption	BOROUGH SENIOR EXEMPT VALUE	\$300,000.00
		Cap for Senior Exemption	\$150,000.00
		Exemption Value City	0
		OP Residential Boro Exemption	\$10,600.00
		OP Senior Resident >150k Exempt Value	\$150,000.00
		Residential Exemption	\$50,000.00
		Senior Citizen Exemption	\$150,000.00
		Senior Mandatory Exempt Value	\$150,000.00
		Senior MandatoryImp	\$150,000.00
		Working Improvement Assessed Value	\$218,700.00
		Exemption Value Borough	0
	Date	Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-043

PARCEL ID 063-430-16

PRIMARY OWNER SNOW, DIANA

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>207,900</u>	<u>207,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>839,200</u>	<u>839,200</u>
KPB ASSESSED (VT 1001)	<u>1,047,100</u>	<u>1,047,100</u>
KPB TAXABLE (VT 1003)	<u>997,100</u>	<u>697,100</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBILITY

CHANGE SUMMARY

	KPB ASSESSED	<u>\$0</u>
DATE	KPB TAXABLE	<u>(\$300,000)</u>
SUBMITTED BY	CITY ASSESSED	<u>\$0</u>
VERIFIED BY	CITY TAXABLE	<u>\$0</u>
	KPB FLAT TAX	<u></u>
	CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Attribute
Default - Default Value Group			Secondary Attribute
			Amount
	Appraised	Legal Acres	.78 Acres
		Improvement Market Value	\$839,200.00
		Land Market Value	\$207,900.00
		TAG	58.00
		TAG.Id	58.00
	Assessed	Improvements	\$839,200.00
		Land	\$207,900.00
		Parcel Assessed Value	\$1,047,100.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$1,047,100.00
		Total Borough Optional Exempt Value	\$50,000.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$207,900.00
		Improvement Assessed Value	\$839,200.00
		Total Assessed Value - Borough	\$1,047,100.00
		City Taxable Value	0
	Taxable	Taxable Value - Borough	\$997,100.00
	Exemption	BOROUGH SENIOR Exempt Value	\$300,000.00
		Cap. for Senior Exemption	\$150,000.00
		Exemption Value City	0
		OP Residential Boro Exemption	\$50,000.00
		OP Senior Resident >150k Exempt Value	\$150,000.00
		Residential Exemption	\$50,000.00
		Senior Citizen Exemption	\$150,000.00
		Senior Mandatory Exempt Value	\$150,000.00
		Senior Mandatory Imp	\$150,000.00
		Working Improvement Assessed Value	\$839,200.00
		Exemption Value Borough	\$50,000.00
	Date	Year of Cadastre	2023.000000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-044
 PARCEL ID 063-580-08
 PRIMARY OWNER SMITH, LOYD

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>190</u>	<u>190</u>
LAND ASSESSED (VT4)	<u>49,900</u>	<u>49,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>11,400</u>	<u>11,400</u>
KPB ASSESSED (VT 1001)	<u>61,300</u>	<u>61,300</u>
KPB TAXABLE (VT 1003)	<u>61,300</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBILITY

CHANGE SUMMARY

DATE	<u>09/12/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$61,300)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Attribute		Secondary Attribute		Expand to Filter Values	
Class	Value Type	Attribute	Secondary Attribute	Previous Amount	Amount	Previous Amount	Amount
Default - Default Value Group	Legal Acres			4.34 Acres	4.34 Acres		
Appraised	Improvement Market Value			\$11,400.00	\$11,400.00		
	Land Market Value			\$49,900.00	\$49,900.00		
Assessed	TAG			58.00	58.00		
	TAG.Id			58.00	58.00		
	Improvements			\$11,400.00	\$11,400.00		
	Land			\$49,900.00	\$49,900.00		
	Parcel Assessed Value			\$61,300.00	\$61,300.00		
	Personal Property Assessed Value			0	0		
	Qualified for Exemption			\$61,300.00	\$61,300.00		
	Total Assessed Value - City			0	0		
	Total City Optional Exempt Value			0	0		
	Total Mandatory Exempt Value				\$61,300.00	\$61,300.00	
Taxable	Land Assessed Value			\$49,900.00	\$49,900.00		
	Improvement Assessed Value			\$11,400.00	\$11,400.00		
	Total Assessed Value - Borough			\$61,300.00	\$61,300.00		
	City Taxable Value			0	0		
	Taxable Value - Borough			\$61,300.00	\$61,300.00		
	BOROUGH SENIOR Exempt Value						
	Cap for Senior Exemption						
	Exemption Value City			0	0		
	Residential Exemption						
	Senior Citizen Exemption						
Exemption	Senior Mandatory Exempt Value			\$61,300.00	\$61,300.00		
	Senior MandatoryImp			\$61,300.00	\$61,300.00		
	Senior MandatoryLand			\$11,400.00	\$11,400.00		
	Working Improvement Assessed Value			\$11,400.00	\$11,400.00		
	Exemption Value Borough			0	\$61,300.00		
	Year of Cadastre			2023.0000000000	2023.0000000000		
	Effective date of value change			20230101.0000000000	20230101.0000000000		

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-045

PARCEL ID 063-860-27

PRIMARY OWNER NOBEL, CARL

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>29,100</u>	<u>29,100</u>
IMPROVEMENT ASSESSED (VT5)	<u>214,700</u>	<u>214,700</u>
KPB ASSESSED (VT 1001)	<u>243,800</u>	<u>243,800</u>
KPB TAXABLE (VT 1003)	<u>193,800</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION 2023 SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

		CHANGE SUMMARY
DATE	<u>09/12/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$193,800)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX _____
		CITY FLAT TAX _____

Cadastre Values		Expand to Filter Values	
Site	Value Type	Attribute	Amount
Default - Default Value Group	Class	Secondary Attribute	Previous Amount
	Appraised	Legal Acres	1.31 Acres
		Improvement Market Value	\$214,700.00
		Land Market Value	\$29,100.00
	Assessed	TAG	58.00
		TAG.Id	58.00
		Improvements	\$214,700.00
		Land	\$29,100.00
		Parcel Assessed Value	\$243,800.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$243,800.00
		Total Borough Optional Exempt Value	\$50,000.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$29,100.00
		Improvement Assessed Value	\$214,700.00
		Total Assessed Value - Borough	\$243,800.00
	Taxable	City Taxable Value	0
		Taxable Value - Borough	\$193,800.00
	Exemption	BOROUGH SENIOR Exempt Value	\$243,800.00
		Cap for Senior Exemption	\$150,000.00
		Exemption Value City	0
		OP Residential Boro Exemption	\$50,000.00
		OP Senior Resident >150k Exempt Value	\$50,000.00
		Residential Exemption	\$150,000.00
		Senior Citizen Exemption	\$150,000.00
		Senior Mandatory Exempt Value	\$150,000.00
		Senior Mandatory Imp	\$150,000.00
		Working Improvement Assessed Value	\$214,700.00
		Exemption Value Borough	\$50,000.00
		Year of Cadastre	2023.000000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-046
 PARCEL ID 063-860-45
 PRIMARY OWNER KATZENBERGER, JESSE

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>20,900</u>	<u>20,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>190,700</u>	<u>87,200</u>
KPB ASSESSED (VT 1001)	<u>211,600</u>	<u>108,100</u>
KPB TAXABLE (VT 1003)	<u>211,600</u>	<u>108,100</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION INCORRECT STRUCTURE DETAILS INPUT ON PARCEL

		CHANGE SUMMARY
DATE	<u>10/05/23</u>	KPB ASSESSED <u>(\$103,500)</u>
SUBMITTED BY	<u>S.ROMAIN</u>	KPB TAXABLE <u>(\$103,500)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Amount
Default - Default Value Group	Legal Acres	1.03 Acres	1.03 Acres
Appraised	Improvement Market Value		\$87,200.00
	Land Market Value	\$20,900.00	\$20,900.00
	TAG	58.00	58.00
	TAG.Id	58.00	58.00
Assessed	Improvements		\$87,200.00
	Land	\$20,900.00	\$20,900.00
	Parcel Assessed Value	\$211,600.00	\$108,100.00
	Personal Property Assessed Value	0	0
	Qualified for Exemption	0	0
	Total Assessed Value - City	0	0
	Total City Optional Exempt Value	0	0
	Land Assessed Value	\$20,900.00	\$20,900.00
	Improvement Assessed Value		\$87,200.00
	Total Assessed Value - Borough		\$108,100.00
Taxable	City Taxable Value	0	0
	Taxable Value - Borough	\$211,600.00	\$108,100.00
Exemption	Exemption Value City	0	0
	Exemption Value Borough	0	0
	Working Improvement Assessed Value	\$190,700.00	\$87,208.00
Date	Exemption Value Borough	0	0
	Year of Cadastre	2023.0000000000	2023.0000000000
	Effective date of value change	20230101.0000000000	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-047
 PARCEL ID 065-161-05
 PRIMARY OWNER BRUCE RIGER

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>51,800</u>	<u>51,800</u>
IMPROVEMENT ASSESSED (VT5)	<u>66,800</u>	<u>66,800</u>
KPB ASSESSED (VT 1001)	<u>118,600</u>	<u>118,600</u>
KPB TAXABLE (VT 1003)	<u>68,600</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

		CHANGE SUMMARY
DATE	<u>09/13/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$68,600)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Value Type		Attribute		Secondary Attribute		Amount	
Site	Class	Legal Acres	Value Type	Attribute	Secondary Attribute	Previous Amount	Amount	Expand to Filter Values	
Default - Default Value Group	Appraised	4.66 Acres	Improvement Market value			\$66,800.00	\$66,800.00		
			Land Market value			\$51,800.00	\$51,800.00		
	Assessed		TAG			58.00	58.00		
			TAG.1d			58.00	58.00		
			Improvements			\$66,800.00	\$66,800.00		
			Land			\$51,800.00	\$51,800.00		
			Parcel Assessed Value			\$118,600.00	\$118,600.00		
			Personal Property Assessed Value			0	0		
			Qualified for Exemption			0	0		
			Total Assessed Value - City			\$118,600.00	\$118,600.00		
			Total Assessed Value - Optional Exempt Value			\$50,000.00	\$50,000.00		
			Total City Optional Exempt Value			0	0		
			Total Mandatory Exempt Value			\$118,600.00	\$118,600.00		
			Land Assessed Value			\$51,800.00	\$51,800.00		
			Improvement Assessed Value			\$66,800.00	\$66,800.00		
			Total Assessed Value - Borough			\$118,600.00	\$118,600.00		
	Taxable		City Taxable Value	58 - CENTRAL EMERGENCY SERVICES		0	0		
			Taxable Value - Borough			\$68,600.00	0		
	Exemption		BOROUGH SENIOR EXEMPT VALUE			\$118,600.00	\$118,600.00		
			Cap for Senior Exemption			\$150,000.00	\$150,000.00		
			Exemption Value City	58 - CENTRAL EMERGENCY SERVICES		0	0		
			OP Residential Baro Exemption			\$50,000.00	\$50,000.00		
			Residential Exemption			\$50,000.00	\$50,000.00		
			Senior Citizen Exemption			\$118,600.00	\$118,600.00		
			Senior Mandatory Exempt Value			\$118,600.00	\$118,600.00		
			Senior Mandatory/Imp			\$66,800.00	\$66,800.00		
			Senior Mandatory/Land			\$51,800.00	\$51,800.00		
			Working Improvement Assessed Value			\$66,800.00	\$66,800.00		
			Exemption Value Borough			\$50,000.00	\$118,600.00		
	Date		Year of Cadastre			2023.000000000000	2023.000000000000		
			Effective date of value change			20230101.000000000000	20230101.000000000000		

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-048

PARCEL ID 065-260-08

PRIMARY OWNER WAYNE ANDERSON

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>183,200</u>	<u>183,200</u>
IMPROVEMENT ASSESSED (VT5)	<u>172,300</u>	<u>172,300</u>
KPB ASSESSED (VT 1001)	<u>355,500</u>	<u>355,500</u>
KPB TAXABLE (VT 1003)	<u>305,500</u>	<u>5,500</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

CHANGE SUMMARY

DATE	<u>09/14/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$300,000)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Class	Value Type	Attribute	Secondary Attribute
Default - Default Value Group			
Appraised	Legal Acres	.59 Acres	
	Improvement Market Value	\$172,300.00	\$172,300.00
Assessed	Land Market Value	\$183,200.00	\$183,200.00
	TAG	58.00	58.00
	TAG.Id	58.00	58.00
	Improvements	\$172,300.00	\$172,300.00
	Land	\$183,200.00	\$183,200.00
	Parcel Assessed Value	\$355,500.00	\$355,500.00
	Personal Property Assessed Value	0	0
	Qualified for Exemption	0	0
	Total Assessed Value - City	\$50,000.00	\$200,000.00
	Total City Optional Exempt Value	0	0
Total Mandatory Exempt Value			
Taxable	Land Assessed Value	\$183,200.00	\$183,200.00
	Improvement Assessed Value	\$172,300.00	\$172,300.00
	Total Assessed Value - Borough	\$355,500.00	\$355,500.00
	City Taxable Value	0	0
58 - CENTRAL EMERGENCY SERVICES			
Exemption	Taxable Value - Borough	\$305,500.00	\$5,500.00
	BOROUGH SENIOR Exempt Value	\$300,000.00	\$300,000.00
Date	Cap for Senior Exemption		\$150,000.00
	Exemption Value City	0	0
	OP Residential Boro Exemption	\$50,000.00	\$50,000.00
	OP Senior Resident >150k Exempt Value		\$150,000.00
	Residential Exemption	\$50,000.00	\$50,000.00
	Senior Citizen Exemption		\$150,000.00
	Senior Mandatory Exempt Value		\$150,000.00
	Senior Mandatory Imp		\$150,000.00
	Working Improvement Assessed Value	\$172,300.00	\$172,300.00
	Exemption Value Borough	\$50,000.00	\$350,000.00
Year of Cadastre	2023.0000000000	2023.0000000000	2023.0000000000
Effective date of value change	20230101.0000000000	20230101.0000000000	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-049

PARCEL ID 066-060-38

PRIMARY OWNER LASHBROOK, RICHARD

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>190</u>	<u>190</u>
LAND ASSESSED (VT4)	<u>18,400</u>	<u>18,400</u>
IMPROVEMENT ASSESSED (VT5)	<u>21,900</u>	<u>21,900</u>
KPB ASSESSED (VT 1001)	<u>40,300</u>	<u>40,300</u>
KPB TAXABLE (VT 1003)	<u>0</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

CHANGE SUMMARY

DATE	<u>09/14/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>\$0</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastre Values		Expand to Filter Values	
Site	Value Type	Attribute	Amount
Default - Default Value Group	Class	Secondary Attribute	Previous Amount
	Legal Acres		4.34 Acres
	Appraised	Improvement Market value	\$21,900.00
		Land Market value	\$18,400.00
		TAG	58.00
		TAG-Id	58.00
	Assessed	Improvements	\$21,900.00
		Land	\$18,400.00
		Parcel Assessed Value	\$18,400.00
		Personal Property Assessed Value	\$40,300.00
		Qualified for Exemption	0
		Total Assessed Value - City	\$40,300.00
		Total Borough Optional Exempt Value	\$40,300.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$40,300.00
		Land Assessed Value	\$18,400.00
		Improvement Assessed Value	\$21,900.00
		Total Assessed Value - Borough	\$40,300.00
	Taxable	City Taxable Value	0
		Taxable Value - Borough	0
		58 - CENTRAL EMERGENCY SERVICES	0
	Exemption	BOROUGH SENIOR Exempt Value	\$40,300.00
		Cap for Senior Exemption	\$150,000.00
		Exemption Value City	0
		58 - CENTRAL EMERGENCY SERVICES	0
		OP Residential Boro Exemption	\$40,300.00
		Residential Exemption	\$50,000.00
		Senior Citizen Exemption	\$40,300.00
		Senior Mandatory Exempt Value	\$40,300.00
		Senior Mandatory/Imp	\$21,900.00
		Senior Mandatory/Land	\$18,400.00
		Working Improvement Assessed Value	\$21,900.00
		Exemption Value Borough	\$40,300.00
	Date	Year of Cadastre	2023.000000000000
		Effective date of value change	2023.01.01.000000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2022

TAR NUMBER 58-22-053

PARCEL ID 066-310-39

PRIMARY OWNER EDWARDS, GERALD

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>130</u>	<u>130</u>
LAND ASSESSED (VT4)	<u>13,200</u>	<u>13,200</u>
IMPROVEMENT ASSESSED (VT5)	<u>95,200</u>	<u>87,000</u>
KPB ASSESSED (VT 1001)	<u>100,200</u>	<u>100,200</u>
KPB TAXABLE (VT 1003)	<u>50,200</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION 2022 SENIOR EXEMPTION APPROVED BY ASSEMBLY ORD 2023-18

CHANGE SUMMARY

DATE	<u>09/12/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$50,200)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Attribute		Expand to Filter Values	
Site	Value Type	Attribute	Secondary Attribute	Previous Amount	Amount
Default - Default Value Group	Legal Acres			1.10 Acres	1.10 Acres
	Appraised	Improvement Market Value		\$87,000.00	\$87,000.00
		Land Market Value		\$13,200.00	\$13,200.00
	TAG			58.00	58.00
	TAG.Id			58.00	58.00
Assessed	Improvement Value Omitted Property			\$71,700.00	\$71,700.00
	Improvements			\$87,000.00	\$87,000.00
	Land			\$13,200.00	\$13,200.00
	Parcel Assessed Value			\$100,200.00	\$100,200.00
	Personal Property Assessed Value			0	0
	Qualified for Exemption			\$100,200.00	\$100,200.00
	Total Assessed Value - City			0	0
	Total Borough Optional Exempt Value			\$50,000.00	\$50,000.00
	Total City Optional Exempt Value			0	0
	Total Mandatory Exempt Value			\$100,200.00	\$100,200.00
Taxable	Land Assessed Value			\$13,200.00	\$13,200.00
	Improvement Assessed Value			\$87,000.00	\$87,000.00
	Total Assessed Value - Borough			\$100,200.00	\$100,200.00
	City Taxable Value		58 - CENTRAL EMERGENCY SERVICES	0	0
	Taxable Value - Borough			\$50,200.00	0
	BOROUGH SENIOR Exempt Value			\$100,200.00	\$100,200.00
	Cap for Senior Exemption			\$150,000.00	\$150,000.00
	Exemption Value City		58 - CENTRAL EMERGENCY SERVICES	0	0
	OP Residential Boro Exemption			\$50,000.00	\$50,000.00
	Residential Exemption			\$50,000.00	\$50,000.00
Exemption	Senior Citizen Exemption			\$100,200.00	\$100,200.00
	Senior Mandatory Exempt Value			\$100,200.00	\$100,200.00
	Senior Mandatory/Imp			\$87,000.00	\$87,000.00
	Senior Mandatory/Land			\$13,200.00	\$13,200.00
	Working Improvement Assessed Value			\$87,000.00	\$87,000.00
	Exemption Value Borough			\$50,000.00	\$100,200.00
	Year of Cadastre			2022.0000000000	2022.0000000000
	Effective date of value change			2022.01.0000000000	2022.01.0000000000

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Amount
		Attribute	Secondary Attribute
Default - Default Value Group			
	Appraised	Legal Acres	5.60 Acres
		Improvement Market Value	\$400,800.00
		Land Market Value	\$42,000.00
		TAG	58.00
		TAG.Id	58.00
	Assessed	Improvements	\$400,800.00
		Land	\$42,000.00
		Parcel Assessed Value	\$442,800.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$442,800.00
		Total Borough Optional Exempt Value	\$442,800.00
		Total City Optional Exempt Value	0
		Land Assessed Value	\$42,000.00
		Improvement Assessed Value	\$400,800.00
		Total Assessed Value - Borough	\$442,800.00
	Taxable	City Taxable Value	0
		Taxable Value - Borough	\$442,800.00
	Exemption	Community Purpose Ex Flag	1.00
		Exemption Value City	0
		OP Community Purpose Exempt Value	\$442,800.00
		Working Improvement Assessed Value	\$400,800.00
		Exemption Value Borough	\$442,800.00
	Date	Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 67-23-003
 PARCEL ID 125-400-06
 PRIMARY OWNER ALASKA STATE DNR

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>67</u>	<u>67</u>
CLASS CODE	<u>653</u>	<u>653</u>
LAND ASSESSED (VT4)	<u>64,100</u>	<u>64,100</u>
IMPROVEMENT ASSESSED (VT5)	<u></u>	<u>0</u>
KPB ASSESSED (VT 1001)	<u>64,100</u>	<u>64,100</u>
KPB TAXABLE (VT 1003)	<u>64,100</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION GOVT EXEMPTION NOT APPLIED AFTER PARCEL SPLIT

		CHANGE SUMMARY
DATE	<u>10/04/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>L.CRANE</u>	KPB TAXABLE <u>(\$64,100)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 058-23-051

PARCEL ID 131-456-19

PRIMARY OWNER LONNIE C FORD REVOCABLE TRUST

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>27,000</u>	<u>27,000</u>
IMPROVEMENT ASSESSED (VT5)	<u>341,800</u>	<u>341,800</u>
KPB ASSESSED (VT 1001)	<u>368,800</u>	<u>368,800</u>
KPB TAXABLE (VT 1003)	<u>318,800</u>	<u>18,800</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

CHANGE SUMMARY

	KPB ASSESSED	<u>\$0</u>
DATE <u>09/13/23</u>	KPB TAXABLE	<u>(\$300,000)</u>
SUBMITTED BY <u>SGUZMAN</u>	CITY ASSESSED	<u>\$0</u>
VERIFIED BY <u>C. FINLEY</u>	CITY TAXABLE	<u>\$0</u>
	KPB FLAT TAX	<u></u>
	CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Class	Value Type	Attribute	Secondary Attribute
		Previous Amount	Amount
Default - Default Value Group			
Appraised	Legal Acres	1.31 Acres	1.31 Acres
	Improvement Market Value	\$341,800.00	\$341,800.00
	Land Market Value	\$27,000.00	\$27,000.00
	TAG	58.00	58.00
	TAG.Id	58.00	58.00
Assessed	Improvements	\$341,800.00	\$341,800.00
	Land	\$27,000.00	\$27,000.00
	Parcel Assessed Value	\$368,800.00	\$368,800.00
	Personal Property Assessed Value	0	0
	Qualified for Exemption	\$368,800.00	\$368,800.00
	Total Assessed Value - City	0	0
	Total Borough Optional Exempt Value	\$50,000.00	\$200,000.00
	Total City Optional Exempt Value	0	0
	Total Mandatory Exempt Value	\$150,000.00	\$150,000.00
	Land Assessed Value	\$27,000.00	\$27,000.00
	Improvement Assessed Value	\$341,800.00	\$341,800.00
	Total Assessed Value - Borough	\$368,800.00	\$368,800.00
Taxable	City Taxable Value	0	0
	Taxable Value - Borough	\$318,800.00	\$18,800.00
Exemption	BOROUGH SENIOR Exempt Value	\$300,000.00	\$300,000.00
	Cap for Senior Exemption	\$150,000.00	\$150,000.00
	Exemption Value City	0	0
	OP Residential Boro Exemption	\$50,000.00	\$50,000.00
	OP Senior Resident >150k Exempt Value	\$50,000.00	\$50,000.00
	Residential Exemption	\$50,000.00	\$50,000.00
	Senior Citizen Exemption	\$150,000.00	\$150,000.00
	Senior Mandatory Exempt Value	\$150,000.00	\$150,000.00
	Senior Mandatory Imp	\$150,000.00	\$150,000.00
	Working Improvement Assessed Value	\$341,800.00	\$341,800.00
	Exemption Value Borough	\$50,000.00	\$350,000.00
Date	Year of Cadastre	2023.000000000000	2023.000000000000
	Effective date of value change	20231011.000000000000	20231011.000000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-052
 PARCEL ID 133-114-17
 PRIMARY OWNER PETER FURZER

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>100</u>	<u>100</u>
LAND ASSESSED (VT4)	<u>28,900</u>	<u>28,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>0</u>	<u>0</u>
KPB ASSESSED (VT 1001)	<u>28,900</u>	<u>28,900</u>
KPB TAXABLE (VT 1003)	<u>28,900</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

CHANGE SUMMARY

DATE	<u>09/28/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$28,900)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>\$0</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Previous Amount
Default - Default Value Group	Legal Acres		5.31 Acres
Appraised	Land Market value		\$28,900.00
	TAG		58.00
Assessed	TAG-Id		58.00
	Land		\$28,900.00
	Parcel Assessed Value		\$28,900.00
	Personal Property Assessed Value		\$28,900.00
	Qualified for Exemption		0
	Total Assessed Value - City		\$28,900.00
	Total City Optional Exempt Value		0
	Total Mandatory Exempt Value		\$28,900.00
	Land Assessed Value		\$28,900.00
	Total Assessed Value - Borough		\$28,900.00
Taxable	City Taxable Value	58 - CENTRAL EMERGENCY SERVICES	0
	Taxable Value - Borough		\$28,900.00
Exemption	BOROUGH SENIOR Exempt Value		\$28,900.00
	Cap for Senior Exemption		\$150,000.00
	Exemption Value City		0
	Residential Exemption		\$50,000.00
	Senior Citizen Exemption		\$28,900.00
	Senior Mandatory Exempt Value		\$28,900.00
	Senior Mandatory Land		\$28,900.00
	Exemption Value Borough		0
Date	Year of Cadastre		2023.0000000000
	Effective date of value change		20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-053
 PARCEL ID 137-270-10
 PRIMARY OWNER TOTILA LAUTERWALD

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>22,700</u>	<u>22,700</u>
IMPROVEMENT ASSESSED (VT5)	<u>43,000</u>	<u>43,000</u>
KPB ASSESSED (VT 1001)	<u>65,700</u>	<u>65,700</u>
KPB TAXABLE (VT 1003)	<u>15,700</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBILITY

		CHANGE SUMMARY
DATE	<u>09/16/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$15,700)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Attribute		Secondary Attribute		Previous Amount		Expand to Filter Values	
Site	Value Type	Class	Legal Acres	Amount	Amount	Amount	Amount	Amount	Amount
Default - Default Value Group									
	Appraised		Improvement Market value				2.24 Acres		2.24 Acres
			Land Market value				\$43,000.00		\$43,000.00
			TAG				\$22,700.00		\$22,700.00
			TAG.Id				58.00		58.00
	Assessed		Improvements				58.00		58.00
			Land				\$43,000.00		\$43,000.00
			Parcel Assessed Value				\$22,700.00		\$22,700.00
			Personal Property Assessed Value				\$65,700.00		\$65,700.00
			Qualified for Exemption				0		0
			Total Assessed Value - City				\$65,700.00		\$65,700.00
			Total Borough Optional Exempt Value				\$50,000.00		\$50,000.00
			Total City Optional Exempt Value				0		0
			Total Mandatory Exempt Value				\$65,700.00		\$65,700.00
			Land Assessed Value				\$22,700.00		\$22,700.00
			Improvement Assessed Value				\$43,000.00		\$43,000.00
			Total Assessed Value - Borough				\$65,700.00		\$65,700.00
	Taxable		City Taxable Value				0		0
			Taxable Value - Borough				\$15,700.00		\$15,700.00
	Exemption		BOROUGH SENIOR Exempt Value				\$65,700.00		\$65,700.00
			Cap for Senior Exemption				\$150,000.00		\$150,000.00
			Exemption Value City				0		0
			OP Residential Baro Exemption				\$50,000.00		\$50,000.00
			Residential Exemption				\$50,000.00		\$50,000.00
			Senior Citizen Exemption				\$65,700.00		\$65,700.00
			Senior Mandatory Exempt Value				\$65,700.00		\$65,700.00
			Senior Mandatory/Imp				\$43,000.00		\$43,000.00
			Senior Mandatory/Land				\$22,700.00		\$22,700.00
			Working Improvement Assessed Value				\$43,000.00		\$43,000.00
			Exemption Value Borough				\$50,000.00		\$50,000.00
Date			Year of Cadastre				2023.0000000000		2023.0000000000
			Effective date of value change				2023101.0000000000		2023101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 058-23-054
 PARCEL ID 137-331-21
 PRIMARY OWNER KOENIG, DALE

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>58</u>	<u>58</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>42,300</u>	<u>42,300</u>
IMPROVEMENT ASSESSED (VT5)	<u>133,900</u>	<u>133,900</u>
KPB ASSESSED (VT 1001)	<u>176,200</u>	<u>176,200</u>
KPB TAXABLE (VT 1003)	<u>126,200</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBILITY

		CHANGE SUMMARY
DATE	<u>09/13/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$126,200)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Amount
Default - Default Value Group	Class		
	Value Type	Legal Acres	2.74 Acres
	Appraised	Improvement Market value	\$133,900.00
		Land Market value	\$42,300.00
		TAG	58.00
		TAG.Id	58.00
	Assessed	Improvements	\$133,900.00
		Land	\$42,300.00
		Parcel Assessed Value	\$176,200.00
		Personal Property Assessed Value	0
	Qualified for Exemption	0	
	Total Assessed Value - City	\$176,200.00	
	Total Borough Optional Exempt Value	\$50,000.00	\$26,200.00
	Total City Optional Exempt Value	0	0
	Total Mandatory Exempt Value	\$150,000.00	\$150,000.00
	Land Assessed Value	\$42,300.00	\$42,300.00
	Improvement Assessed Value	\$133,900.00	\$133,900.00
	Total Assessed Value - Borough	\$176,200.00	\$176,200.00
	City Taxable Value	0	0
Taxable	Taxable Value - Borough	\$176,200.00	0
Exemption	BOROUGH SENIOR Exempt Value		\$176,200.00
	Cap for Senior Exemption		\$150,000.00
	Exemption Value City		0
	OP Residential Boro Exemption		\$50,000.00
	OP Senior Resident >150k Exempt Value		\$26,200.00
	Residential Exemption		\$50,000.00
	Senior Citizen Exemption		\$150,000.00
	Senior Mandatory Exempt Value		\$150,000.00
	Senior Mandatory/Imp		\$133,900.00
	Senior Mandatory/Land		\$16,100.00
	Working Improvement Assessed Value		\$133,900.00
	Exemption Value Borough		\$50,000.00
Date	Year of Cadastre		2023.000000000000
	Effective date of value change		20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 68-23-012

PARCEL ID 169-050-13

PRIMARY OWNER ALASKA STATE DOT

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>68</u>	<u>68</u>
CLASS CODE	<u>105</u>	<u>105</u>
LAND ASSESSED (VT4)	<u>16,000</u>	<u>16,000</u>
IMPROVEMENT ASSESSED (VT5)	<u>2,000</u>	<u>2,000</u>
KPB ASSESSED (VT 1001)	<u>18,000</u>	<u>18,000</u>
KPB TAXABLE (VT 1003)	<u>18,000</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION GOVT EXEMPTION NOT APPLIED AFTER PARCEL SPLIT

		CHANGE SUMMARY
DATE	<u>10/04/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>L.CRANE</u>	KPB TAXABLE <u>(\$18,000)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX _____
		CITY FLAT TAX _____

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Secondary Attribute
Class	Amount	Amount	Amount
Default - Default Value Group	Legal Acres	.25 Acres	.25 Acres
	Improvement Market Value	\$2,000.00	\$2,000.00
	Land Market Value	\$16,000.00	\$16,000.00
	TAG	68.00	68.00
	TAG.Id	68.00	68.00
	Improvements	\$2,000.00	\$2,000.00
	Land	\$16,000.00	\$16,000.00
	Parcel Assessed Value	\$18,000.00	\$18,000.00
	Personal Property Assessed Value	0	0
	Qualified for Exemption	0	0
Total Assessed Value - City	\$18,000.00	\$18,000.00	
Total City Optional Exempt Value	0	0	
Total Mandatory Exempt Value	\$18,000.00	\$18,000.00	\$18,000.00
Land Assessed Value	\$16,000.00	\$16,000.00	\$16,000.00
Improvement Assessed Value	\$2,000.00	\$2,000.00	\$2,000.00
Total Assessed Value - Borough	\$18,000.00	\$18,000.00	\$18,000.00
City Taxable Value	0	0	0
Taxable	Taxable Value - Borough	\$18,000.00	\$18,000.00
Exemption	Exemption Value City	0	0
	Government Exempt Value	0	\$18,000.00
	Working Improvement Assessed Value	\$2,000.00	\$2,000.00
	Exemption Value Borough	0	\$18,000.00
Date	Year of Cadastre	2023.000000000000	2023.000000000000
	Effective date of value change	20230101.0000000000	20230101.0000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties.

Parcel ID / Acct # 16905013

X Typographical, computational or other similar error?
Identify & Describe:
 GOVT EXEMPTION NOT ADDED AFTER PARCEL SPLIT

X Readily apparent from the assessment notice, tax statement or other borough tax record?
Identify & Describe:
 GOVT EXEMPTION NOT ADDED AFTER PARCEL SPLIT

X Made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties?
Identify & Describe:
 GOVT EXEMPTION NOT ADDED AFTER PARCEL SPLIT

Certified Value	Land	<u>\$16,000</u>
	Improvements	<u>\$2,000</u>
	Personal Property	<u> </u>
	Total	<u>\$18,000</u>

Adjusted Value	Land	<u>\$16,000</u>
	Improvements	<u>\$2,000</u>
	Personal Property	<u> </u>
	Total	<u>\$18,000</u>

Prepared by L. CRANE 10/4/2023 Date

Approved by  10/5/23 Date
 Department Director

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 81-23-005
 PARCEL ID 172-200-58
 PRIMARY OWNER SEALEVEL INC

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>81</u>	<u>81</u>
CLASS CODE	<u>350</u>	<u>350</u>
LAND ASSESSED (VT4)	<u>48,200</u>	<u>48,200</u>
IMPROVEMENT ASSESSED (VT5)	<u>152,700</u>	<u>152,700</u>
KPB ASSESSED (VT 1001)	<u>200,900</u>	<u>200,900</u>
KPB TAXABLE (VT 1003)	<u>200,900</u>	<u>200,900</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION DISASTER ABATEMENT, FIRE OCCURRED ON 7/6/2023

		CHANGE SUMMARY
DATE	<u>10/05/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>L. CRANE</u>	KPB TAXABLE <u>\$0</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>\$0</u>
		KPB FLAT TAX <u>(\$625.35)</u>
		CITY FLAT TAX <u></u>

Cadastral Values		Expand to Filter Values	
Class	Value Type	Attribute	Secondary Attribute
	Legal Acres		1.50 Acres
Appraised	Improvement Market value		\$152,700.00
	Land Market value		\$48,200.00
	TAG		81.00
	TAG.Id		81.00
Assessed	Improvements		\$152,700.00
	Land		\$48,200.00
	Parcel Assessed Value		\$200,900.00
	Personal Property Assessed Value		0
	Qualified for Exemption		0
	Total Assessed Value - City		0
	Total City Optional Exempt Value		0
	Land Assessed Value		\$48,200.00
	Improvement Assessed Value		\$152,700.00
	Total Assessed Value - Borough		\$200,900.00
Taxable	City Taxable Value	81 - KACHEMAK EMERGENCY SERVICES	0
	Taxable Value - Borough		\$200,900.00
Exemption	Days of Disaster Value		178.00
	Disaster Relief Tax Credit Adjustment		\$54,472.88
	Exemption Value City	81 - KACHEMAK EMERGENCY SERVICES	0
	Taxable Value after Disaster		\$89,208.00
	Working Improvement Assessed Value		\$152,700.00
	Exemption Value Borough		0
Date	Year of Cadastre		2023.0000000000
	Effective date of value change		20230101.0000000000

PIN: 172-200-58						
TAG: 81		Number of Days	Mill Rate	Yearly Tax	Daily Tax	Adjusted Yearly Tax
Original Taxable Value	\$ 200,900	187	11.48	\$2,306.33	\$6.32	\$1,181.60
Adjusted Taxable Value	\$ 89,200	178	11.48	\$1,024.02	\$2.81	\$499.38
Yearly Tax Due					Total Due:	\$1,680.98
Yearly Adjusted Taxable Value						\$ 146,427
Original Yearly Tax Due						\$2,306.33
					Difference	\$625.35

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 81-23-006

PARCEL ID 173-040-08

PRIMARY OWNER JERRY ROACH

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>81</u>	<u>81</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>72,400</u>	<u>72,400</u>
IMPROVEMENT ASSESSED (VT5)	<u>275,500</u>	<u>275,500</u>
KPB ASSESSED (VT 1001)	<u>347,900</u>	<u>347,900</u>
KPB TAXABLE (VT 1003)	<u>347,900</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>0</u>	<u>0</u>
CITY TAXABLE (VT 1013)	<u>0</u>	<u>0</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

CHANGE SUMMARY

	KPB ASSESSED	<u>\$0</u>
DATE <u>09/14/23</u>	KPB TAXABLE	<u>(\$347,900)</u>
SUBMITTED BY <u>SGUZMAN</u>	CITY ASSESSED	<u>\$0</u>
VERIFIED BY <u>C. FINLEY</u>	CITY TAXABLE	<u>\$0</u>
	KPB FLAT TAX	<u></u>
	CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Site	Class	Value Type	Attribute
Default - Default Value Group			
	Appraised	Legal Acres	5.00 Acres
		Improvement Market Value	\$275,500.00
		Land Market Value	\$72,400.00
		TAG	81.00
		TAG.Id	81.00
	Assessed	Improvements	\$275,500.00
		Land	\$72,400.00
		Parcel Assessed Value	\$347,900.00
		Personal Property Assessed Value	0
		Qualified for Exemption	0
		Total Assessed Value - City	\$347,900.00
		Total Borough Optional Exempt Value	\$197,900.00
		Total City Optional Exempt Value	0
		Total Mandatory Exempt Value	\$150,000.00
		Land Assessed Value	\$72,400.00
		Improvement Assessed Value	\$275,500.00
		Total Assessed Value - Borough	\$347,900.00
		City Taxable Value	0
	Taxable	Taxable Value - Borough	\$347,900.00
		BOROUGH SENIOR Exempt Value	\$300,000.00
		Gap for Senior Exemption	\$150,000.00
		Exemption Value City	0
		OP Residential Boro Exemption	\$47,900.00
		OP Senior Resident >150k Exempt Value	\$150,000.00
		Residential Exemption	\$50,000.00
		Senior Citizen Exemption	\$150,000.00
		Senior Mandatory Exempt Value	\$150,000.00
		Senior Mandatory Imp	\$150,000.00
		Working Improvement Assessed Value	\$275,500.00
		Exemption Value Borough	0
	Date	Year of Cadastre	2023.0000000000
		Effective date of value change	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 20-23-024

PARCEL ID 175-103-48

PRIMARY OWNER MACDOUGALL, MARIE & GEORGE

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>52,900</u>	<u>52,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>322,600</u>	<u>322,600</u>
KPB ASSESSED (VT 1001)	<u>375,500</u>	<u>375,500</u>
KPB TAXABLE (VT 1003)	<u>325,500</u>	<u>25,500</u>
CITY ASSESSED (VT 1011)	<u>375,500</u>	<u>375,500</u>
CITY TAXABLE (VT 1013)	<u>355,500</u>	<u>205,500</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED AFTER CONFIRMING PFD ELIGIBLE

CHANGE SUMMARY

DATE	<u>09/28/23</u>	KPB ASSESSED	<u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE	<u>(\$300,000)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED	<u>\$0</u>
		CITY TAXABLE	<u>(\$150,000)</u>
		KPB FLAT TAX	<u></u>
		CITY FLAT TAX	<u></u>

Cadastral Values		Expand to Filter Values	
Site	Value Type	Attribute	Secondary Attribute
Class	Legal Acres	Previous Amount	Amount
Appraised	Improvement Market value	.35 Acres	.35 Acres
	Land Market value	\$322,600.00	\$322,600.00
Assessed	TAG	\$52,900.00	\$52,900.00
	TAG.Id	20.00	20.00
	Improvements	20.00	20.00
	Parcel Assessed Value	\$322,600.00	\$322,600.00
	Personal Property Assessed Value	\$52,900.00	\$52,900.00
	Qualified for Exemption	\$375,500.00	\$375,500.00
	Total Assessed Value - City	0	0
	Total Borough Optional Exempt Value	\$375,500.00	\$375,500.00
	Total City Optional Exempt Value	\$50,000.00	\$200,000.00
	Total Mandatory Exempt Value	\$20,000.00	\$20,000.00
Taxable	Land Assessed Value	\$52,900.00	\$52,900.00
	Improvement Assessed Value	\$322,600.00	\$322,600.00
	Total Assessed Value - Borough	\$375,500.00	\$375,500.00
	City Taxable Value	\$355,500.00	\$205,500.00
	Taxable Value - Borough	\$325,500.00	\$25,500.00
	BOROUGH SENIOR Exempt Value		\$300,000.00
	Cap for Senior Exemption		\$150,000.00
	Exemption Value City	\$20,000.00	\$170,000.00
	Op 20k City Residential Exemption	\$20,000.00	\$20,000.00
	Op Residential Boro Exemption	\$50,000.00	\$50,000.00
Exemption	Op Senior Resident > 150k Exempt Value	\$50,000.00	\$150,000.00
	Residential Exemption		\$50,000.00
	Senior Citizen Exemption		\$150,000.00
	Senior Mandatory Exempt Value		\$150,000.00
	Senior Mandatory/lim		\$150,000.00
	Working Improvement Assessed Value	\$322,600.00	\$322,600.00
	Exemption Value Borough	\$50,000.00	\$350,000.00
	Year of Cadastre	2023.0000000000	2023.0000000000
	Effective date of value change	20230101.0000000000	20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023

TAR NUMBER 20-23-025

PARCEL ID 175-270-44

PRIMARY OWNER ROLLINS, STEPHEN

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>53,900</u>	<u>53,900</u>
IMPROVEMENT ASSESSED (VT5)	<u>261,200</u>	<u>261,200</u>
KPB ASSESSED (VT 1001)	<u>315,100</u>	<u>315,100</u>
KPB TAXABLE (VT 1003)	<u>265,100</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>315,100</u>	<u>315,100</u>
CITY TAXABLE (VT 1013)	<u>295,100</u>	<u>145,100</u>

EXPLANATION SENIOR CITIZEN EXEMPTION APPROVED BY ORD 2023-18

CHANGE SUMMARY

	KPB ASSESSED	<u>\$0</u>
DATE <u>09/12/23</u>	KPB TAXABLE	<u>(\$265,100)</u>
SUBMITTED BY <u>SGUZMAN</u>	CITY ASSESSED	<u>\$0</u>
VERIFIED BY <u>C. FINLEY</u>	CITY TAXABLE	<u>(\$150,000)</u>
	KPB FLAT TAX	<u></u>
	CITY FLAT TAX	<u></u>

Cadastre Values		Value Type		Attribute	Secondary Attribute	Expand to Filter Values	
Site	Class	Legal Acres	Improvement Market Value	Amount	Amount	Previous Amount	Amount
Default - Default Value Group	Appraised	.54 Acres	\$261,200.00			.54 Acres	\$261,200.00
			Land Market Value				\$53,900.00
			TAG				20.00
			TAG.Id				20.00
	Assessed		Improvements				\$261,200.00
			Land				\$53,900.00
			Parcel Assessed Value				\$315,100.00
			Personal Property Assessed Value				0
			Qualified for Exemption				0
			Total Assessed Value - City				\$315,100.00
			Total Borough Optional Exempt Value				\$50,000.00
			Total City Optional Exempt Value				\$20,000.00
			Total Mandatory Exempt Value				\$150,000.00
			Land Assessed Value				\$53,900.00
			Improvement Assessed Value				\$261,200.00
			Total Assessed Value - Borough				\$315,100.00
	Taxable		City Taxable Value	20 - HOMER CITY			\$295,100.00
			Taxable Value - Borough				0
	Exemption		BOROUGH SENIOR Exempt Value				\$300,000.00
			Cap for Senior Exemption				\$150,000.00
			Exemption Value City	20 - HOMER CITY			\$170,000.00
			OP 20k City Residential Exemption				\$20,000.00
			OP Residential Boro Exemption				\$50,000.00
			OP Senior Resident > 150k Exempt Value				\$15,100.00
			Residential Exemption				\$150,000.00
			Senior Citizen Exemption				\$50,000.00
			Senior Mandatory Exempt Value				\$150,000.00
			Senior Mandatory/Imp				\$150,000.00
			Working Improvement Assessed Value				\$261,200.00
			Exemption Value Borough				\$50,000.00
	Date		Year of Cadastre				2023.0000000000
			Effective date of value change				20230101.0000000000

TAX ADJUSTMENT REQUEST

ROLL/YEAR 2023 TAR NUMBER 20-23-026
 PARCEL ID 175-300-34
 PRIMARY OWNER SANDERS DONALD AND MARY

	CURRENT VALUE	CORRECTED VALUE
TAG	<u>20</u>	<u>20</u>
CLASS CODE	<u>110</u>	<u>110</u>
LAND ASSESSED (VT4)	<u>46,400</u>	<u>46,400</u>
IMPROVEMENT ASSESSED (VT5)	<u>206,500</u>	<u>206,500</u>
KPB ASSESSED (VT 1001)	<u>252,900</u>	<u>252,900</u>
KPB TAXABLE (VT 1003)	<u>202,900</u>	<u>0</u>
CITY ASSESSED (VT 1011)	<u>252,900</u>	<u>252,900</u>
CITY TAXABLE (VT 1013)	<u>232,900</u>	<u>82,900</u>

EXPLANATION SENIOR CITIZEN EXE APPROVED AFTER CONFIRMING PFD ELIGIBILITY

		CHANGE SUMMARY
DATE	<u>09/13/23</u>	KPB ASSESSED <u>\$0</u>
SUBMITTED BY	<u>SGUZMAN</u>	KPB TAXABLE <u>(\$202,900)</u>
VERIFIED BY	<u>C. FINLEY</u>	CITY ASSESSED <u>\$0</u>
		CITY TAXABLE <u>(\$150,000)</u>
		KPB FLAT TAX <u></u>
		CITY FLAT TAX <u></u>

Cadastre Values		Expand to Filter Values				
Site	Class	Value Type	Attribute	Secondary Attribute	Previous Amount	Amount
Default - Default Value Group						
	Appraised	Legal Acres			.21 Acres	.21 Acres
		Improvement Market Value			\$206,500.00	\$206,500.00
		Land Market Value			\$46,400.00	\$46,400.00
		TAG			20.00	20.00
		TAG.Id			20.00	20.00
	Assessed	Improvements			\$206,500.00	\$206,500.00
		Land			\$46,400.00	\$46,400.00
		Parcel Assessed Value			\$252,900.00	\$252,900.00
		Personal Property Assessed Value			0	0
		Qualified for Exemption			\$252,900.00	\$252,900.00
		Total Assessed Value - City			\$50,000.00	\$102,900.00
		Total Borough Optional Exempt Value			\$20,000.00	\$20,000.00
		Total City Optional Exempt Value			\$20,000.00	\$150,000.00
		Total Mandatory Exempt Value			\$46,400.00	\$46,400.00
		Land Assessed Value			\$206,500.00	\$206,500.00
		Improvement Assessed Value			\$252,900.00	\$252,900.00
		Total Assessed Value - Borough			\$202,900.00	\$87,900.00
	Taxable	City Taxable Value	20 - HOMER CITY		\$202,900.00	0
		Taxable Value - Borough			0	0
	Exemption	BOROUGH SENIOR Exempt Value			\$252,900.00	\$252,900.00
		Cap for Senior Exemption			\$150,000.00	\$150,000.00
		Exemption Value City	20 - HOMER CITY		\$20,000.00	\$170,000.00
		OP 20k City Residential Exemption			\$20,000.00	\$20,000.00
		OP Residential Boro Exemption			\$50,000.00	\$50,000.00
		Residential Exemption			\$50,000.00	\$102,900.00
		Senior Citizen Exemption			\$150,000.00	\$150,000.00
		Senior Mandatory Exempt Value			\$150,000.00	\$150,000.00
		Senior Mandatory/Imp			\$150,000.00	\$150,000.00
		Working Improvement Assessed Value			\$206,500.00	\$206,500.00
		Exemption Value Borough			\$50,000.00	\$252,900.00
	Date	Year of Cadastre			2023.0000000000	2023.0000000000
		Effective date of value change			20230101.0000000000	20230101.0000000000

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Borough Mayor *PM*

THRU: Brandi Harbaugh, Finance Director *BS*

FROM: Sarah Hostetter, Payroll Accountant *SH*

DATE: October 3, 2023

RE: Budget Revisions – September 2023

Attached is a budget revision listing for September 2023. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

PLANNING - GEOGRAPHIC INFO SYSTEMS

To correct where the Feature Manipulation Engine Software was budgeted and to also cover an increase in costs.

100-11232-00000-43019 (Software Maintenance)		\$12,400.00
100-11232-00000-48120 (Office Machines)		\$2,600.00
100-11232-00000-48525 (Computer Software & Intellectual Property)	\$15,000.00	

SEWARD BEAR CREEK FLOOD SERVICE AREA

To purchase a chair for the new Program Manager.

259-21212-00000-42250 (Uniforms)		\$495.00
259-21212-00000-48720 (Minor Office Furniture)	\$495.00	

SOLID WASTE - LANDFILL

To replace the transmission in the Waste Handler at the Landfill.

290-32122-00000-43610 (Public Utilities)		\$180,000.00
290-32122-00000-48311 (Machinery & Equipment)	\$180,000.00	

SOLID WASTE - LANDFILL

To purchase new cabinets for the scale house.

290-32122-00000-42310 (Repair & Maintenance Supplies)		\$1,149.00
290-32122-00000-48720 (Minor Office Furniture)	\$1,149.00	

MEMORANDUM

TO: Brent Johnson, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Borough Mayor *PM*

THRU: Brandi Harbaugh, Finance Director *BS*

FROM: Sarah Hostetter, Payroll Accountant *SH*

DATE: October 3, 2023

RE: Revenue-Expenditure Report – September 2023

Attached is the Revenue-Expenditure Report of the General Fund for the month of September 2023. Please note that 25.00% of the year has elapsed, 32.83% of budgeted revenues have been collected, and 17.79% of budgeted expenditures have been made.

KENAI PENINSULA BOROUGH
Revenue Report
For the Period
September 1 through September 30, 2023

ACCOUNT NUMBER	DESCRIPTION	ESTIMATED REVENUE	YEAR TO DATE RECEIPTS	MONTH TO DATE RECEIPTS	VARIANCE	% COLLECTED
31100	Real Property Tax	\$ 33,145,884	\$ 17,546,851	\$ 9,498,323	\$ (15,599,033)	52.94%
31200	Personal Property Tax	1,979,420	960,678	531,603	(1,018,742)	48.53%
31300	Oil Tax	6,752,054	6,727,188	1,327	(24,866)	99.63%
31400	Motor Vehicle Tax	642,580	49,380	49,380	(593,200)	7.68%
31510	Property Tax Penalty & Interest	740,288	28,038	7,793	(712,250)	3.79%
31610	Sales Tax	47,000,000	5,993,077	1,999,644	(41,006,923)	12.75%
33110	In Lieu Property Tax	3,100,000	-	-	(3,100,000)	0.00%
33117	Other Federal Revenue	207,870	43,350	-	(164,520)	20.85%
33220	Forestry Receipts	500,000	-	-	(500,000)	0.00%
34110	School Debt Reimbursement	1,796,919	692,567	692,567	(1,104,352)	38.54%
34221	Electricity & Phone Revenue	155,000	-	-	(155,000)	0.00%
34222	Fish Tax Revenue Sharing	500,000	-	-	(500,000)	0.00%
34210	Revenue Sharing	850,000	-	-	(850,000)	0.00%
37350	Interest on Investments	802,522	465,115	135,076	(337,407)	57.96%
39000	Other Local Revenue	286,715	83,252	31,501	(203,463)	29.04%
290	Solid Waste	1,027,000	67,111	5,455	(959,889)	6.53%
Total Revenues		\$ 99,486,252	\$ 32,656,607	\$ 12,952,669	\$ (66,829,645)	32.83%

KENAI PENINSULA BOROUGH
Expenditure Report
For the Period
September 1 through September 30, 2023

DESCRIPTION	REVISED BUDGET	YEAR TO DATE EXPENDED	MONTH TO DATE EXPENDED	AMOUNT ENCUMBERED	AVAILABLE BALANCE	% EXPENDED
Assembly:						
Administration	\$ 612,409	\$ 175,760	\$ 63,370	\$ 143,240	\$ 293,409	28.70%
Clerk	657,438	125,619	63,235	13,276	518,543	19.11%
Elections	194,788	36,695	11,829	65,289	92,804	18.84%
Records Management	527,184	89,692	35,637	40,370	397,122	17.01%
Mayor Administration	1,110,214	115,527	56,679	351	994,336	10.41%
Purch/Contracting/Cap Proj	779,658	148,637	65,980	17,602	613,419	19.06%
Human Resources:						
Administration	964,813	211,078	104,147	46,124	707,611	21.88%
Print/Mail	213,278	66,104	15,435	37,325	109,849	30.99%
Custodial Maintenance	133,652	30,638	14,117	86	102,928	22.92%
Information Technology	2,613,358	554,797	212,396	19,193	2,039,368	21.23%
Emergency Management	1,075,964	225,362	79,290	74,451	776,151	20.95%
Legal Administration	1,269,731	328,760	180,695	23,401	917,569	25.89%
Finance:						
Administration	622,704	155,074	68,958	1,965	465,665	24.90%
Services	1,369,001	352,180	111,795	43,359	973,462	25.73%
Property Tax	1,249,010	282,922	65,420	45,954	920,134	22.65%
Sales Tax	1,212,600	346,113	91,308	2,082	864,405	28.54%
Assessing:						
Administration	1,678,947	405,480	130,468	53,758	1,219,709	24.15%
Appraisal	1,934,563	344,047	162,161	67,621	1,522,895	17.78%
Resource Planning:						
Administration	1,913,617	343,245	176,062	77,504	1,492,868	17.94%
GIS	697,848	291,726	53,371	79,230	326,892	41.80%
River Center	872,246	198,732	107,756	40,580	632,934	22.78%
Senior Citizens Grant Program	843,878	-	-	824,349	19,529	0.00%
School District	63,702,766	9,563,135	-	-	54,139,632	15.01%
Solid Waste Operations	13,882,023	2,917,297	1,043,244	4,943,633	6,021,092	21.01%
Economic Development	652,679	66,344	58,344	186,570	399,764	10.16%
Non-Departmental	1,923,387	892,939	36,353	27,878	1,002,570	46.43%
Total Expenditures	\$ 102,707,755	\$ 18,267,901	\$ 3,008,051	\$ 6,875,193	\$ 77,564,661	17.79%



Legal Department

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2120 • (907) 714-2379 Fax

Peter A. Micciche
Borough Mayor

LITIGATION STATUS REPORT

TO: Assembly President
 President, Board of Education
 Members, Kenai Peninsula Borough Assembly
 Members, Kenai Peninsula Borough School District

THRU: Peter A. Micciche, Mayor *PM*

FROM: Sean Kelley, Borough Attorney *SK*

DATE: October 12, 2023

RE: Litigation Status Report – Quarter Ending 09/30/23

This report includes brief descriptions of pending non-routine court cases, as well as administrative appeals and code compliance enforcement actions set for hearing before the administrative hearing officer.

- A. The following is a summary of the non-routine litigation which name the Borough and/or School District as parties. This list does not include the real property tax foreclosures and numerous standard tax collection cases pursued by the Borough:
1. *Halstead v. Anderson and Kenai Peninsula School District, Case No. 3KN-18-00744CI.* The mediation held on June 27, 2023, before the Honorable Dana Fabe, was successful and the case was dismissed by the Court on August 30, 2023.
 2. *Kenai Peninsula Borough School District v. Fischer, Case No. 3KN-19-00185CI.* This is a subrogation case that was filed against a School District employee to recover substantial health care costs paid by the health care plan (“Plan”). The school district engaged the services of Jermain, Dunnagan & Owens to serve as counsel in this matter. The trial set for September 26, 2022, was vacated due to summary judgment entered in favor of plaintiff. Judgment was entered in favor of plaintiff on October 20, 2022. The defendant has appealed the judgment to the Alaska Supreme Court. Briefing in the Supreme Court has been completed and oral argument scheduled for November 7, 2023.

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October 12, 2023

Re: Litigation Status Report

3. *Furie Operating Alaska, LLC. v. State of Alaska, Department of Revenue, and State Assessment Review Board, Case No. 3AN-21-06462CI.* The owner of oil and gas production property appealed the State Assessment Review Board's decision upholding the tax assessment of the property performed by the State of Alaska, Department of Revenue pursuant to AS 43.56. The Borough engaged Dillon & Findley to act as lead counsel in this matter. This appeal has been consolidated with the taxpayer's 2022 tax assessment appeal. A non-jury trial was held the week of July 24, 2023. The matter is now under advisement and the parties await a decision from the judge.
4. *Martin v. KPBC, Case No. 3KN-22-00644CI.* This is a complaint for automobile-related personal injury.. The Borough has engaged Farley & Graves to act as lead counsel in this matter. Trial is set for the week of February 5, 2024. Discovery is ongoing.
5. *Moody v. Kenai Peninsula Borough, Case No. 3AN-23-04282 CI.* This is a wrongful termination case filed by a former temporary employee and volunteer with Kachemak Emergency Service Area. Trial is set for the week of April 8, 2024. Discovery is ongoing.
6. *Beachcomber, LLC, v. Kenai Peninsula Borough, Case No. 3KN-23-00004CI.* This is an appeal to the Kenai Superior Court of OAH's final decision in Case No. 2022-04 PCA, *Bilben, et al. v. KPBC, Beachcomber LLC, et al* (see below), which upheld the Borough Planning Commission's denial of Beachcomber, LLC's CLUP. Appellant has filed the Opening Brief and KPBC has responded. The Appellant's Reply Brief is due October 12, 2023. The matter may then be set for oral argument on the completion of briefing.
7. *ITMO: Building Setback Encroachment Permit, KPBC Resolution 2022-46, GL Holier Street, Case No. 3KN-23-0046CI.* This is an appeal to the Kenai Superior Court of OAH's remand decision after reconsideration in Case No. 2022-06 PCA, *Taylor* (see below). The Appellant's Opening Brief is currently due on October 30, 2023.
8. *Kenai Peninsula Borough v. David Yragui, 3KN-23-00527CI.* On July 14, 2023, the Borough filed suit in Kenai Superior Court seeking, on an expedited basis, a temporary restraining order and preliminary injunction to prohibit Defendant David Yragui from conducting unauthorized and unpermitted activities within Borough rights-of-way. The Borough also seeks declaratory relief, a permanent injunction, and potential damages and penalties.
9. *David Yragui v. Kenai Peninsula Borough, Board of Equalization, 3KN-23-00501CI.* On June 30, 2023, David Yragui filed an appeal of the decision of the Board of Equalization regarding his property tax assessments. The record on appeal has been prepared and filed with the court. The court's notice of briefing schedule has not yet been received.

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October 12, 2023

Re: Litigation Status Report

B. The following is a summary of open or recently resolved administrative appeals from Planning Commission decisions:

1. Case No. 2020-01 PCA, Beachcomber. Neighboring property owners appealed a Planning Commission's decision approving a modification of a conditional use material site permit. The Borough filed a notice of non-participation in the matter and is not a party to the appeal. This case is currently stayed.
2. Case No. 2022-06 PCA, Taylor. The Planning Commission conditionally approved a building setback encroachment permit. Neighboring property owners appealed to OAH. Following motion practice and initial OAH decisions, OAH ultimately, on reconsideration, remanded the matter to the Planning Commission. The Applicants for the building setback encroachment permit subsequently appealed the remand decision to the Kenai Superior Court, see 3KN-23-00446CI, above. The Applicants did not request a stay of the remand and the Planning Commission considered the matter on remand at its regularly-scheduled meeting on October 9, 2023.

Introduced by: Mayor
Date: 10/10/23
Hearing: 10/24/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2023-19-21**

AN ORDINANCE ACCEPTING AND APPROPRIATING PASS-THROUGH GRANT FUNDS FROM THE STATE OF ALASKA OFFICE OF EMERGENCY MEDICAL SERVICES IN THE AMOUNT OF \$250,000 THROUGH THE HEALTHY AND EQUITABLE COMMUNITIES PROGRAM GRANT FOR THE NIKISKI FIRE MOBILE INTEGRATED HEALTHCARE PROGRAM

WHEREAS, the State of Alaska Office of Emergency Medical Services (“SOEMS”) received funds from the “Healthy and Equitable Communities Program,” a federal pass-through program under the Centers for Disease Control and Prevention; and

WHEREAS, SOEMS is supporting Mobile Integrated Health Services across the state; and

WHEREAS, the Nikiski Fire Service Area meets the qualifications to be a pass-through recipient of the funds in the amount of \$250,000 by providing this service to the citizens within the Nikiski Fire Service Area; and

WHEREAS, at its meeting held on October 11, 2023, the Nikiski Fire Service Area Board recommended approval by unanimous consent; and

WHEREAS, it is in the best interests of the Borough to accept the grant and assist in ongoing Mobile Integrated Healthcare efforts that build Healthy and Equitable Communities;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. The Mayor is authorized to accept the Healthy and Equitable Communities Program award in the amount of \$250,000 from the State of Alaska for the Healthy and Equitable Communities program on behalf of the Nikiski Fire Service Area.

SECTION 2. That \$250,000 in grant funds will be appropriated to account 206.51110.24MIH.49999 for the Nikiski Fire Department Mobile Integrated Health Program.

SECTION 3. That appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

SECTION 4. That the Mayor is authorized to execute any documents, including document amendments, deemed necessary to accept and expend the funds and to fulfill the intents and purposes of this ordinance.

SECTION 5. That this ordinance shall be effective immediately upon enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
* 2023.**

Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough

Nikiski Fire Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *Bit*
Brenda Ahlberg, Emergency Manager *GA*

FROM: Trent Burnett, NFSA Fire Chief *TB*
Harrison Deveer, Senior Captain, EMS *HD*

DATE: September 28, 2023

RE: Ordinance 2023-19-21, Accepting and Appropriating Pass-Through Grant Funds from the State of Alaska Office of Emergency Medical Services in the Amount of \$250,000 through the Healthy and Equitable Communities Program Grant for the Nikiski Fire Mobile Integrated Healthcare Program (Mayor)

The State of Alaska Office of Emergency Medical Services (SOEMS) received funding through the Healthy and Equitable Communities Program Grant, a federal pass-through grant administered by the Alaska Department of Health, to "pilot" rural Mobile Integrated Healthcare (MIH) Programs. The SOEMS has expanded the rural MIH program to include the Nikiski Fire Department. The Nikiski Fire Department MIH program will be awarded **\$250,000** for the grant period ending May 31, 2024.

Your consideration is appreciated

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	<u>206.51110.24MIH.49999</u>
Amount:	<u>\$250,000</u>
By:	<u><i>CJ</i></u>
Date:	<u>9/27/2023</u>

Kenai Peninsula Borough
Office of the Borough Clerk

MEMORANDUM

TO: Assembly President
Kenai Peninsula Borough Assembly Members

FROM: Michele Turner, Borough Clerk (MT)

DATE: October 24, 2023

RE: Ordinance 2023-19-21: Accepting and Appropriating Pass-Through Grant Funds from the State of Alaska Office of Emergency Medical Services in the Amount of \$250,000 Through the Healthy and Equitable Communities Program Grant for the Nikiski Fire Mobile Integrated Healthcare Program (Mayor)

Per KPB 22.40.050(F), the borough clerk, or the clerk's designee in his or her absence, has the authority to revise pending resolutions and ordinances prior to assembly action, by filling in any blanks in the legislation stating advisory board recommendations made concerning the legislation. This serves as our memorandum to advise the assembly of same.

Conforming to the advisory boards' actions, the second to last Whereas clause has been updated to read:

"WHEREAS, at its meeting held on October 11, 2023, the Nikiski Fire Service Area Board recommended approval by unanimous consent;"

Thank you.

Introduced by: Mayor
Date: 10/10/23
Hearing: 10/24/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2023-19-22**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING OF \$50,000 TO
COMPLETE THE UNINTERRUPTED POWER SUPPLY REPLACEMENT PROJECT
LOCATED IN THE EMERGENCY RESPONSE CENTER**

WHEREAS, the 2023 fiscal year budget includes an appropriation in the amount of \$115,404 to replace the uninterrupted power supply (“UPS”) located at the Kenai Peninsula Borough (“Borough”) Emergency Response Center; and

WHEREAS, Ordinance 2022-19-21 approved a supplemental appropriation in the amount of \$34,596, totaling \$150,000 for the estimated project completion; and

WHEREAS, the total costs of the project exceed the estimate by \$50,000 due to prolonged challenges to install the UPS; and

WHEREAS, it is in the best interest of the Borough to replace the failing uninterrupted power supply unit to maintain a power source in the event of a commercial power outage for vital communications equipment that supports emergency management and E911 functions;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$25,000 is appropriated from the Borough General Government Capital Project Fund, fund balance to account 407-11250-23471-49999 to meet the UPS Power Supply Project total costs.

SECTION 2. That \$25,000 is appropriated from the Borough 911 Communications Capital Project Fund, fund balance to account 455.11255.23431.49999, to meet the UPS Power Supply Project total costs.

SECTION 3. This ordinance shall be effective immediately.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
OF * 2023.**

Brent Johnson, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Office of Emergency Management

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*
Tammy Goggia, 911 Emergency Communications Coordinator *TG*
Ben Hanson, IT Director *BH*
John Hedges, Purchasing & Capital Projects Director *JH*

FROM: Brenda Ahlberg, Emergency Manager *BA*

DATE: September 28, 2023

RE: Ordinance 2023-19-22, Appropriating Supplemental Funding of \$50,000 to Complete the Uninterrupted Power Supply Replacement Project Located in the Emergency Response Center (Mayor)

The Borough's approved FY2023 budget appropriated \$115,404 to replace an Uninterrupted Power Supply ("UPS") located at the Emergency Response Center. Additionally, Ordinance 2022-19-21 increased the budget in the amount of \$34,596 to meet estimated cost increases, totaling \$150,000.

Currently, the UPS unit is purchased and staged. Next, the Borough will contract with an electrician certified to install the Eaton UPS unit. Project delays have increased installation costs and costs associated with the need to keep the UPS lithium batteries maintained resulting in a cumulative cost increase of \$50,000. This UPS unit is vital to maintain the communications equipment that supports emergency management and E911 functions in the event of a commercial power outage.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Accounts: 407.00000.00000.27910	Amt: \$25,000
Accounts: 455.00000.00000.27910	Amt: \$25,000
By: <i>BA</i>	Date: 9/27/2023

Introduced by: Mayor
Date: 10/11/22
Hearing: 10/25/22
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2022-19-21**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING TO COMPLETE
THE UNINTERRUPTED POWER SUPPLY REPLACEMENT PROJECT LOCATED IN
THE EMERGENCY RESPONSE CENTER**

WHEREAS, the 2023 fiscal year budget includes an appropriation in the amount of \$115,404 to replace the uninterrupted power supply located at the Kenai Peninsula Borough (“Borough”) Emergency Response Center; and

WHEREAS, the total costs of the project exceed the estimate by \$34,596; and

WHEREAS, it is in the best interest of the Borough to replace the failing uninterrupted power supply unit to maintain a power source in the event of a commercial power outage for vital communications equipment that supports emergency management functions;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$17,298 is appropriated from the General Government Capital Project Fund fund balance to account 407.11250.23471.49999 to provide additional funds for the uninterrupted power supply project.

SECTION 2. That \$17,298 is appropriated from the 911 Communications Capital Project Fund fund balance to account 455.11255.23431.49999 to provide additional funds for the uninterrupted power supply project.

SECTION 3. That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

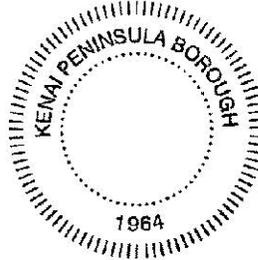
SECTION 4. This ordinance shall be effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 25TH DAY OF OCTOBER, 2022.

Brent Johnson
Brent Johnson, Assembly President

ATTEST:

John Blankenship
John Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Tupper, Johnson
No: None
Absent: None

Introduced by: Mayor
Date: 10/10/23
Hearing: 10/24/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2023-24**

**AN ORDINANCE APPROVING THE CAPITAL LEASE PURCHASE OF THE
STRYKER MAKO SMARTROBOTICS SYSTEM FOR SOUTH PENINSULA
HOSPITAL**

WHEREAS, the Kenai Peninsula Borough (“Borough”) and South Peninsula Hospital, Inc. (“SPH, Inc.”) have entered into a Sublease and Operating Agreement for the operation of South Peninsula Hospital and other Medical Facilities, and to provide other healthcare programs and services, on a nonprofit basis to ensure continued availability to the service area residents; and

WHEREAS, Paragraph 12(b) of the operating agreement provides that major movable equipment including associated capital improvement costing in excess of \$500,000 must be approved by ordinance; and

WHEREAS, SPH, Inc. has performed approximately 48 percent of the total knee replacements (total joint arthroplasty) for residents of the Southern Kenai Peninsula over the past five years; and

WHEREAS, SPH, Inc. reports that a growing number of its surgical patients are leaving the service area to have their total joint arthroplasty procedure performed with a robotic system due to improved outcome and patient satisfaction; and

WHEREAS, the South Peninsula Hospital has been offered an option to enter into a seven- year embedded Capital Lease for a Stryker Mako SmartRobotics System (“Robotics System”) through an implant purchase commitment with Stryker and at the end of the lease commitment period title to the Robotics System will transfer to SPH, Inc., for the sole benefit of the South Kenai Peninsula Hospital Service Area, for \$1.00; and

WHEREAS, the discounted cost of the Robotics System is \$675,000 and the lending rate in the Stryker capital purchase license agreement is approximately prime plus two percent based on the Bloomberg Secured Overnight Funding Rate (“SOFR”) (swap rate); and

WHEREAS, current SOFR rates show a total of \$918,000 will ultimately be paid for the machine through the purchase of implants over the life of the 7-year master agreement; and

WHEREAS, funds will be provided from the SPH, Inc. operating cash to fund the repayment of this lease purchase; and

WHEREAS, during its regular meeting of August 23, 2023, the SPH, Inc. board of directors recommended approval of this expenditure; and

WHEREAS, at its meeting on September 14, 2023, the South Kenai Peninsula Hospital Service Area Board recommended approval by a unanimous vote;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the assembly approves the seven-year capital lease purchase of the Robotics System for the South Peninsula Hospital, for a cost of \$675,000 plus interest, with the funds for payment to be made from the South Peninsula Hospital operating cash.

SECTION 2. That the Mayor is authorized to execute any documents deemed necessary to fulfill the intents and purposes of this ordinance and that any lease purchase agreements or other documents must provide that South Peninsula Hospital, Inc. is leasing or purchasing the Robotics System, on behalf of the South Kenai Peninsula Hospital Service Area.

SECTION 3. That this ordinance shall be effective upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF * 2023.

Brent Johnson, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough

Purchasing and Contracting Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: John Hedges, Purchasing and Contracting Director *JH*

DATE: September 28, 2023

RE: Ordinance 2023-*24*, Approving the Capital Lease Purchase of the Stryker Mako SmartRobotics System for South Peninsula Hospital (Mayor)

The Kenai Peninsula Borough, for the benefit of the South Kenai Peninsula Hospital Service Area, and South Peninsula Hospital, Inc. ("SPH, Inc.") have entered into a Sublease and Operating Agreement for the operation of South Peninsula Hospital and other medical facilities, and to provide other healthcare programs and services, on a nonprofit basis, to ensure continued availability to the service area residents.

SPH, Inc. has reported that a growing number of its total surgical knee replacement patients are leaving the service area to have their surgeries performed with a robotic system for improved outcome and satisfaction. SPH, Inc. reports over the past five years it has performed 48% of the total knee replacement surgeries for the residents of the service area.

SPH, Inc. has been offered an option to enter into a 7-year capital lease for the Stryker Mako SmartRobotics System ("Robotics System") through an implant purchase commitment with Stryker. At the end of the capital lease commitment period, the title to the Robotics System will transfer to South Peninsula Hospital Inc., on behalf of and for the sole benefit of the South Kenai Peninsula Hospital Service Area for \$1. The use of the Robotics System would eliminate the need for the navigation system, resulting in cost savings for the South Peninsula Hospital.

SPH, Inc. is requesting assembly approval to enter into a 7-year embedded capital lease for the Robotics System in anticipation of retaining its patient base for total knee replacement surgeries.

Paragraph 12(b) of the operating agreement provides that major movable equipment including associated capital improvement costing more than \$500,000 must be approved by ordinance.

Your consideration is appreciated.

Introduced by: Administration
Date: 8/23/2023
Action: Approved
Vote: Yes -7; No-0; Exc- 4

**SOUTH PENINSULA HOSPITAL
BOARD RESOLUTION
2023-24**

**A RESOLUTION OF THE SOUTH PENINSULA HOSPITAL BOARD OF DIRECTORS
APPROVING THE USE OF OPERATING CASH TO FUND THE CAPITAL LEASE OF
THE STRYKER MAKO SMARTROBOTICS SYSTEM**

WHEREAS, South Peninsula Hospital’s Orthopedic Department is an important component of our mission to provide high quality, locally coordinated care; and

WHEREAS, South Peninsula Hospital has demonstrated that it can safely and effectively provide the highest quality healthcare through the use of advanced technology such as advanced imaging and wishes to improve orthopedic throughput, quality, and patient experience with the use of the Stryker Mako SmartRobotics Total Joint Arthroplasty System; and

WHEREAS, South Peninsula Hospital has performed approximately 48% of Total Knee Replacements (Total Joint Arthroplasty) for residents of the Southern Kenai Peninsula over the past five years; and

WHEREAS, a growing number of surgical patients are leaving the service area to have their Total Joint Arthroplasty performed with a robotic system due to improved outcome and patient satisfaction; and

WHEREAS, the 2023 Community Health Needs Assessment highlights a need for broader healthcare services to support our aging demographic and a projected increase in Total Joint Arthroplasty procedures; and

WHEREAS, South Peninsula Hospital has been offered an option to enter into a 7-year Capital Lease of the Stryker Mako SmartRobotics System through an implant purchase commitment with Stryker. At the end of that Capital Lease commitment period, the title to the Mako SmartRobotics System shall transfer to South Peninsula Hospital for \$1; and

WHEREAS, the cost of the Stryker Mako SmartRobotics System with discounts is \$675,000 and the implicit lending rate in the capital purchase commitment master agreement is based on the Bloomberg SOFR Swap rate (approximately prime plus 2%); and

WHEREAS, the projected increase in market share for Total Joint Arthroplasty Surgeries and the associated net income from these procedures shall pay for the Stryker Mako SmartRobotics System from Operating Cash; and

WHEREAS, the South Peninsula Hospital Board Finance Committee reviewed and approved this resolution at their meeting on August 17, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SOUTH PENINSULA HOSPITAL:

1. That the South Peninsula Hospital Board of Directors approves the use of Operating Cash to fund the 7-year embedded Capital lease for a Stryker Mako SmartRobotics System through an Implant Purchase Commitment Master Agreement with Stryker.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF SOUTH PENINSULA AT ITS MEETING HELD ON THIS 23rd DAY OF AUGUST, 2023.

ATTEST:

DocuSigned by:
Julie Woodworth
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Julie Woodworth, Board Secretary

DocuSigned by:
Kelly Cooper
552FEAD018F54B4...

Kelly Cooper, Board President

To: SPH Board of Directors
From: Angela Hinnegan, COO
Date: August 16, 2023
Re: Stryker Mako SmartRobotics System

SUMMARY

South Peninsula Hospital's Orthopedic Department is an important component of our mission to provide high quality, locally coordinated care. In today's highly competitive and technology rich healthcare environment the use of advanced technology to perform general and orthopedic surgeries is the new standard. With a growing number of residents leaving the service area to have their surgeries performed with robotic technology. The reason for this outward migration are documented improvements in through-put, quality, shorter recovery, quicker ambulation, and improved patient experience. South Peninsula Hospital's surgery program is one of the backbones of Hospital growth and also an important service to our growing and aging community. This memorandum serves as our business analysis and support for the capital lease of a Stryker Mako SmartRobotics Total Joint Arthroplasty System.

DETAIL

South Peninsula Hospital performs approximately 48% of Total Knee Replacements (Total Joint Arthroplasty or TKA) for residents of the Southern Kenai Peninsula.* Total Knee surgeries for our resident population reached a high of 58% in 2021 and has since dropped to 42% of market share in 2023. Anecdotally we have been informed by our patients that many would prefer to have their knee replacements performed with the use of more advanced robotic technology, rather than using the traditional manual surgery approach. This anecdotal data has been proven out by the Market Share report attached to this memorandum. In 2022, we lost 15% of our market share to Hospital's that offer robotic Total Joint Arthroplasty procedures. In 2023, another 5% of TKAs were lost to Hospital's with robotics.

The Stryker Mako SmartRobotics System works simultaneously with a CT Scan in order to design and plan the exact surgery cuts prior to entering the operating room. The precision of the imagery coupled with the robotics allows the surgeon to know the exact implant size based upon the individual physiological structure of the patient and how the procedure will be best performed before a single cut is made. While traditional surgeries may still be performed in certain instances, the use of the Mako SmartRobotics has the ability to not only recapture market share but provide local surgical procedures at the highest quality with the least downtime, travel, and inconvenience.

In July SPH received the final 2023 Community Health Needs Assessment which speaks to the rate of community population growth (4%) far outpacing State wide growth (1%). Further, the population of the Southern Kenai Peninsula has a large bolus of individuals moving into the 45 to 65 year age group which leads to the need for expanded healthcare services. All of these factors support a projected increase in Total Joint Arthroplasty procedures.

South Peninsula Hospital uses Stryker Implants in all of its Total Knee Replacement Surgeries. A traditional TKA surgery requires the use of a 'navigational system' and technician from Stryker to operate that system. The cost of navigation system is approximately \$1,600 per patient. South Peninsula Hospital

has been offered an option to enter into a 7-year Capital Lease for the Stryker Mako SmartRobotics System through an implant purchase commitment with Stryker. At the end of that Capital Lease commitment period, the title to the Mako SmartRobotics System shall transfer to South Peninsula Hospital for \$1. The use of the SmartRobotics System would eliminate the need for the TKA navigation system, resulting in cost savings to organization. The reduction in navigation charges is projected to be approximately \$800,000 over the next 10 years. Conversely, an increase in CT Scans will result in increased net patient service revenue to cover the remainder of the program costs.

The undiscounted cost of the Stryker Mako SmartRobotics System is approximately \$1 million. After discounts, Stryker has offered the system to South Peninsula Hospital through the 7-year capital lease for \$675,000 plus interest. The implicit lending rate in the capital purchase commitment master agreement is based on the Bloomberg SOFR Swap rate (approximately prime plus 2% or 10.5%). Current SOFR rates show a total of \$918 thousand will ultimately be 'paid' for the machine through the purchase of implants over the life of the 7-year master agreement.

The projected increase in market share for Total Joint Arthroplasty Surgeries, the associated net income from CT Scans, and the reduction TKA Navigation charges results in a projected 10-year net income projection of \$279 thousand (see attached business analysis) after the inclusion of machine costs and implicit interest.

What is not included in this business analysis are the current and future applications of the Mako SmartRobotics unit. Currently the System can also perform total Hip replacements, and in 2024 and 2025 the FDA is scheduled to approve it for Shoulder and Spine surgery. The cost to add these services may be the subject of future capital requests to add both the software and the surgical tools/additions to the Mako System.

*SOURCE: MHA OHDIN Database provided by the Alaska Hospital and Healthcare Association

**SOUTH KENAI PENINSULA HOSPITAL
SERVICE AREA BOARD
RESOLUTION 2023-12**

A RESOLUTION OF THE SOUTH KENAI PENINSULA HOSPITAL SERVICE AREA BOARD TO SUPPORT APPROVING THE USE OF OPERATING CASH TO FUND THE CAPITAL LEASE OF THE STRYKER MAKO SMARTROBOTICS SYSTEM

WHEREAS, the Kenai Peninsula Borough (Borough) owns and provides for the operation of the South Peninsula Hospital, Inc. (SPHI) through the South Kenai Peninsula Hospital (SKPH) Service Area; and

WHEREAS, the South Peninsula Hospital (SPH) is a non-profit entity founded in 1956 that serves those who live in the southern communities of the Kenai Peninsula from Ninilchik to Nanwalek, Port Graham, and Seldovia; and

WHEREAS, the SPH is a 22-bed acute care critical access hospital, with an attached 28-bed skilled nursing/long-term care facility, that provides healthcare services, including acute care, cancer care, home health, family birthing, imaging, sleep center, rehabilitation, surgery, trauma level IV emergency care, and other services utilized by residents of the SKPH Service Area; and

WHEREAS, the Borough has entered into an Operating Agreement with the SPHI for operation of the SPH and other medical facilities, and to provide other healthcare programs and services, on a nonprofit basis, in order to ensure the continued availability of medical services to SKPH Service Area residents; and

WHEREAS, the SPH's Orthopedic Department is an important component of our mission to provide high quality, locally coordinated care; and

WHEREAS, the SPH has demonstrated that it can safely and effectively provide the highest quality healthcare through the use of advanced technology such as advanced imaging and wishes to improve orthopedic throughput, quality, and patient experience with the use of the Stryker Mako SmartRobotics Total Joint Arthroplasty System; and

WHEREAS, the SPH has performed approximately 48% of Total Knee Replacements (Total Joint Arthroplasty) for residents of the Southern Kenai Peninsula over the past five years; and

WHEREAS, a growing number of surgical patients are leaving the service area to have their Total Joint Arthroplasty performed with a robotic system due to improved outcome and patient satisfaction; and

WHEREAS, the 2023 Community Health Needs Assessment highlights a need for broader healthcare services to support our aging demographic and a projected increase in Total Joint Arthroplasty procedures; and

WHEREAS, the SPH has been offered an option to enter into a 7-year Capital Lease of the Stryker Mako SmartRobotics System through an implant purchase commitment with Stryker. At the end of that Capital Lease commitment period, the title to the Stryker Mako SmartRobotics System shall transfer to South Peninsula Hospital for \$1; and

WHEREAS, the cost of the Stryker Mako SmartRobotics System with discounts is \$675,000 and the implicit lending rate in the capital purchase commitment master agreement is based on the Bloomberg SOFR Swap rate (approximately prime plus 2%); and

WHEREAS, the projected increase in market share for Total Joint Arthroplasty Surgeries and the associated net income from these procedures shall pay for the Stryker Mako SmartRobotics System from Operating Cash; and

WHEREAS, the SPH Board Finance Committee reviewed and approved SPH Resolution 23-24 at their meeting on August 17, 2023; and

WHEREAS, the SPH Board, at its August 23, 2023 meeting, adopted Resolution 2023-24, which approved the use of Operating Cash to fund the 7-year embedded Capital lease for a Stryker Mako SmartRobotics System through an Implant Purchase Commitment Master Agreement with Stryker.

NOW, THEREFORE, BE IT RESOLVED BY THE SOUTH KENAI PENINSULA HOSPITAL SERVICE AREA BOARD:

1. The South Kenai Peninsula Service Area Board hereby respectfully recommends approval of Resolution 2023-12, to support the use Operating Cash to fund the 7-year embedded Capital lease for a Stryker Mako SmartRobotics System through an Implant Purchase Commitment Master Agreement with Stryker.

PASSED AND ADOPTED BY THE SOUTH KENAI PENINSULA HOSPITAL SERVICE AREA BOARD AT ITS MEETING HELD ON THIS 14th DAY OF SEPTEMBER 2023.

ATTEST:


Helen Armstrong, Chair

South Kenai Peninsula Hospital Service Area Board

Introduced by: Mayor
Date: 09/19/23
Hearing: 10/24/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2023-23**

**AN ORDINANCE AMENDING KPB 20.30.280 AND KPB 21.06 REGARDING
FLOODPLAIN MANAGEMENT TO ADOPT REQUIRED CHANGES TO REMAIN
COMPLIANT WITH THE NATIONAL FLOOD INSURANCE PROGRAM**

WHEREAS, the Kenai Peninsula Borough has had an accredited floodplain management program under the National Flood Insurance Program (“NFIP”) since 1988, which makes federal disaster insurance, federal hazard mitigation grants, federally subsidized mortgages, and affordable individual homeowner flood insurance available within the Borough; and

WHEREAS, continued participation in the NFIP is predicated upon continued good standing in the NFIP; and

WHEREAS, as part of the 2022 Federal Emergency Management Agency (“FEMA”) Community Assistance Visit, FEMA officials reviewed KPB Chapter 21.06 to assess compliance with federal requirements and to provide required and recommended changes to the Chapter; and

WHEREAS, the proposed amendments increase flood safety, bring code pertaining to FEMA minimum regulations into compliance with federal standards and provide clarifications; and

WHEREAS, the proposed amendments address other portions of Borough Code for clerical purposes; and

WHEREAS, at the meeting of October 2, 2023, the Seward-Bear Creek Flood Service Area Board recommended approval by unanimous consent; and

WHEREAS, at the meeting of September 25, 2023, the Kenai Peninsula Borough Planning Commission recommended approval by unanimous consent; and

WHEREAS, the Borough’s best interest will be served by maintaining its good standing in the NFIP by amending its floodplain management ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That KPB 20.30.280 is hereby amended as follows:

20.30.280. – Floodplain requirements.

- A. All subdivision plats which are within areas where the floodplain has been identified by the Federal Emergency Management Agency (FEMA), and which involve 50 lots or five acres whichever is lesser, shall include the base flood elevation source. If the base flood elevation is not provided from another authoritative source, it must be generated at the responsibility of the developer and noted on the final plat.
- B. Any area of the subdivision within the regulatory floodplain, floodway or Seward Mapped Flood Data Area (SMFDA) is to be shown and labeled on the plat.

...

- D. All subdivisions or replats within the Flood Insurance Rate Map (FIRM) area or SMFDA, as amended, as defined by KPB [21.06.020] 21.06.070, shall contain the following note:

...

- E. All subdivisions or replats that include any portion of the mapped floodway shall contain the following note:

FLOODWAY NOTICE:

Portions of this subdivision are within the floodway. Pursuant to KPB Chapter 21.06, all development (including fill) in the floodway is prohibited unless certification by an engineer [OR ARCHITECT] is provided demonstrating that encroachments shall not result in any increases in flood levels during the occurrence of the base flood discharge.

- [F] EACH PLAT WITHIN A CITY WHICH HAS MET THE REQUIREMENTS OF THIS SECTION SHALL CONTAIN THE FOLLOWING STATEMENT: "THE FIRST FINISHED AND HABITABLE FLOOR OF A BUILDING CONSTRUCTED WITHIN A FLOODPLAIN SHALL BE BUILT AT OR ABOVE THE 100-YEAR FLOOD LEVEL."

- [G]E. This section applies to all cities which adopt a resolution requesting participation in the FEMA floodplain program and which are subsequently recognized by the state as participants.

[H]G. A city may adopt an ordinance as part of its building code with greater restrictions than those set forth in KPB 20.30.280(A). A note shall be placed on the plat to indicate that the developer is responsible for contacting the city to determine the restrictions prior to any development.

SECTION 2. That KPB 21.06.010 is hereby amended as follows:

21.06.010. – [FINDINGS AND STATEMENT] Statutory authorization, findings, and statement.

The assembly adopts the following findings and statements establishing a floodplain management chapter:

A. Statutory Authorization. The State of Alaska has delegated the responsibility to local governmental units to adopt floodplain management regulations designed to promote the public health, safety, and general welfare of its citizenry.

[A.]B. Findings. The flood hazard areas of Kenai Peninsula Borough are subject to periodic inundation which results in loss of life and property, health, and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare.

C. These flood losses may be caused by the cumulative effect of obstructions in flood hazard areas, which increase flood heights and velocities and, when inadequately anchored, cause damage in other areas. Uses that are inadequately flood proofed, elevated, or otherwise protected from flood damage, also contribute to flood loss.

[B.]D. Statement of Purpose. It is the purpose of this chapter to promote the public health, safety, and general welfare, and to minimize public and private losses due to flood conditions in specific areas by provisions designed:

...

7. To ensure that potential buyers are notified that property is in an area of special flood hazard; [AND]
8. To ensure that those who occupy the areas of special flood hazard assume responsibility for their actions[.]; and
9. To allow participation in and, to maintain eligibility for, flood insurance and disaster relief.

[C.]E. Objectives. In order to accomplish its purposes, this chapter includes methods and provisions for:

...

SECTION 3. That KPB 21.06.030 is hereby amended as follows:

21.06.030. – General provisions.

...

C. *Basis for Establishing Flood Protection Elevation.* The Flood Protection Elevation (FPE) shall be the applicable elevation as determined by the planning department using the criteria below and will be the elevation to which structures and utilities must be raised as required in the building standards in KPB 21.06.050.

...

E. *Noncompliance—Enforcement and Penalties.* Structures and activities which are not permitted or allowed by this chapter are prohibited. No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with the terms of this chapter and other applicable regulations. Violation of the provisions of this chapter by failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall be enforced by the remedies set forth in KPB 21.50. Each day a violation continues is a separate violation. Nothing herein contained shall prevent the Kenai Peninsula Borough from taking such other lawful action as is necessary to prevent or remedy any violation.

F. *Conflicts.* Unless otherwise preempted by applicable law, where this chapter and another rule, ordinance, statute, regulation, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restriction will prevail. Notwithstanding, nothing in this chapter may be construed to require the borough to enforce a private covenant or deed restriction.

G. *Interpretation.* In the interpretation and application of this chapter, all provisions must be:

1. Considered as minimum requirements;
2. Liberally construed in favor of the governing body; and,
3. Deemed neither to limit nor repeal any other powers granted under state statutes.

SECTION 4. That KPB 21.06.040 is hereby amended as follows:

21.06.040. – Administration.

...

- [1. ELEVATION IN RELATION TO MEAN SEA LEVEL OF THE LOWEST FLOOR (INCLUDING BASEMENT) OF ALL STRUCTURES;
2. ELEVATION IN RELATION TO MEAN SEA LEVEL TO WHICH ANY STRUCTURE HAS BEEN FLOODPROOFED;
3. CERTIFICATION BY A REGISTERED PROFESSIONAL ENGINEER OR ARCHITECT THAT THE FLOODPROOFING METHODS FOR ANY NONRESIDENTIAL STRUCTURE MEET THE FLOODPROOFING CRITERIA IN KPB 21.06.050(B)(2);
4. DESCRIPTION OF THE EXTENT TO WHICH A WATERCOURSE WILL BE ALTERED OR RELOCATED AS A RESULT OF PROPOSED DEVELOPMENT.]

1. For A Zones (A, A1-30, AE, AH, AO).

- a. Proposed elevation in relation to mean sea level of the lowest floor (including basement) of all structures. In Zone AO, elevation of existing highest adjacent grade and proposed elevation of lowest floor of all structures;
- b. Proposed elevation in relation to mean sea level to which any non-residential structure will be floodproofed;
- c. Certification by a registered professional engineer or architect that the floodproofing methods for any non-residential structure meet the floodproofing criteria in KPB 21.06.050(B)(2); and
- d. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development.

2. For V Zones (VE, VI-30 and V).

- a. Proposed elevation in relation to mean sea level of the bottom of the lowest structural member of the lowest floor (excluding pilings and columns) of all structures, and whether such structures contain a basement;
- b. Base Flood Elevation data for subdivision proposals or other development, including manufactured home parks or subdivisions, greater than 50 lots or 5 acres, whichever is the lesser.

...

4. *Information to be Obtained and Maintained.*

Obtain and maintain the following for public inspection and make available as needed:

- [A. WHERE BASE FLOOD ELEVATION DATA IS PROVIDED THROUGH THE FLOOD INSURANCE STUDY OR REQUIRED IN SUBSECTION (C)(2) OF THIS SECTION, RECORD THE ACTUAL ELEVATION AS SUBMITTED (IN RELATION TO MEAN SEA LEVEL) OF THE LOWEST FLOOR (INCLUDING BASEMENT) OF ALL NEW OR SUBSTANTIALLY IMPROVED STRUCTURES, AND WHETHER OR NOT THE STRUCTURE CONTAINS A BASEMENT;
- B. FOR ALL NEW OR SUBSTANTIALLY IMPROVED FLOODPROOFED STRUCTURES:
 - I. RECORD THE ACTUAL ELEVATION AS SUBMITTED (IN RELATION TO MEAN SEA LEVEL), AND
 - II. MAINTAIN THE FLOODPROOFING CERTIFICATIONS REQUIRED IN KPB 21.06.040(A)(3);
- C. MAINTAIN FOR PUBLIC INSPECTION ALL RECORDS PERTAINING TO THE PROVISIONS OF THIS CHAPTER IN PERPETUITY.]
 - a. Certification required by KPB 21.06.050(B)(1) and KPB 21.06.050(A)(2) (lowest floor elevations for all structures, bottom of the lowest horizontal structural member (if applicable), and service facilities/mechanical equipment);
 - b. Certification required by KPB 21.06.050(B)(2) (lowest floor elevations or floodproofing of non-residential structures and service facilities/mechanical equipment);
 - c. Certification required by KPB 21.06.050(B)(1)(b) (engineered flood openings);
 - d. Certification required by KPB 21.06.050(C) (floodway encroachments);
 - e. Records of all variance actions, including justification for their issuance; and
 - f. Improvement and damage calculations.

[5. *ALTERATION OF WATERCOURSES.*

- A. NOTIFY ADJACENT COMMUNITIES AND THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS PRIOR TO ANY ALTERATION OR RELOCATION OF A WATERCOURSE, AND SUBMIT EVIDENCE OF SUCH NOTIFICATION TO THE FEDERAL INSURANCE ADMINISTRATION.
- B. REQUIRE THAT MAINTENANCE IS PROVIDED WITHIN THE ALTERED OR RELOCATED PORTION OF SAID WATERCOURSE SO THAT THE FLOOD-CARRYING CAPACITY IS NOT DIMINISHED.]

5. Notification to Other Entities.

- a. Whenever a watercourse is to be altered or relocated, notify adjacent communities and the State Coordinating Office prior to such alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Insurance Administrator through appropriate notification means, and assure that the flood carrying capacity of the altered or relocated portion of said watercourse is maintained.
- b. Base Flood Elevations may increase or decrease resulting from physical changes affecting flooding conditions. As soon as practicable, but not later than six months after the date such information becomes available, the Floodplain Administrator must notify the Federal Insurance Administrator of the changes by submitting technical or scientific data in accordance with Volume 44 Code of Federal Regulations Section 65.3, to ensure that, upon confirmation of those physical changes affecting flooding conditions, risk premium rates and floodplain management requirements will be based upon current data.
- c. Notify the Federal Insurance Administrator in writing of acquisition by means of annexation, incorporation or otherwise, of additional areas of jurisdiction.

6. Remedial Actions. The Kenai Peninsula Borough must take actions on violations of this chapter pursuant to KPB 21.06.030(E) herein.

[6.]7. Fee Required. The planning department shall charge fees for permits and [EXCEPTIONS] variances. Fees shall be the amount listed in the most current Kenai Peninsula Borough Schedule of Rates, Charges and Fees to be paid by the applicant at the time that the floodplain development permit application is submitted.

SECTION 5. That KPB 21.06.050 is hereby amended as follows:

21.06.050. – Standards.

- A. *General Standards.* In all flood hazard areas, the following standards are required:

1. Alteration of Water Courses.

- a. The flood-carrying capacity within the altered or relocated portion of said watercourse must be maintained. Maintenance must be provided within the altered or relocated portion of said watercourse to ensure that the flood-carrying capacity is not diminished.

[1.]2. Anchoring.

- a. All new construction and substantial improvements shall be anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy.

...

3. Storage of Materials and Equipment

- a. The storage or processing of materials that could be injurious to human, animal, or plant life if released due to damage from flooding is prohibited in special flood hazard areas.
- b. Storage of other material or equipment may be allowed if not subject to damage by floods and if firmly anchored to prevent flotation, or if readily removable from the area within the time available after flood warning.

[2.]4. Construction Materials and Methods.

...

[3.]5. Utilities.

...

[4.]6. Subdivision Proposals.

...

[5.]7. Review of Development Permits.

...

- B. *Specific Standards.* In all flood hazard areas, as set forth in KPB 21.06.030(B), the following provisions are required:

1. *Residential Construction.*

- a. New construction and substantial improvement of any residential structure shall have the lowest floor, including basement, elevated to or above the Flood Protection Elevation.

- b. Fully enclosed areas below the lowest floor, including crawlspaces, basements, and skirting, that are subject to flooding are prohibited, or shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria:
 - i. A minimum of two openings located on separate walls and having a total net area of not less than 1 square inch for every square foot of enclosed space subject to flooding shall be provided.
 - ii. The bottom of all openings shall be no higher than 1 foot above grade.
 - iii. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.
 - iv. Enclosed areas below the Flood Protection Elevation must be unfinished and usable only for parking, access or storage of materials easily moved during a flood event.
 - v. Before a final floodplain development permit is issued by the planning department for a residential structure with enclosed areas below the [BASE FLOOD ELEVATION] Flood Protection Elevation, the owners shall sign a non-conversion agreement stating that the enclosed space shall remain in compliance with KPB 21.06.050(B)(1)(b)(iv). The non-conversion agreement shall be recorded, [BY THE KENAI PENINSULA BOROUGH] placing future buyers of properties on notice of the hazards of enclosed spaces below the Flood Protection Elevation and the requirements to keep the permitted structure compliant with KPB floodplain regulations.

...

- 2. *Nonresidential Construction.* [NEW CONSTRUCTION AND SUBSTANTIAL IMPROVEMENT OF ANY COMMERCIAL, INDUSTRIAL OR OTHER NONRESIDENTIAL STRUCTURE SHALL EITHER HAVE THE LOWEST FLOOR, INCLUDING BASEMENT, ELEVATED TO THE LEVEL OF THE FLOOD PROTECTION ELEVATION; OR, TOGETHER WITH ATTENDANT UTILITY AND SANITARY FACILITIES, SHALL]:

a. New construction and substantial improvement of any commercial, industrial or other nonresidential structure, together with attendant utility and sanitary facilities, must have its lowest floor elevated to the Flood Protection Elevation to meet the standards in KPB 21.060.050(B)(1)(b); or

b. Nonresidential structures that are not elevated must:

[A.] i. Be floodproofed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water; and

[B.] ii. Have structural components capable of resisting hydrostatic and hydrodynamic loads and effects of buoyancy; and

[C.] iii. Be certified by a registered professional engineer or architect that the standards of this subsection are satisfied. Such certifications shall be provided to the official as set forth in KPB 21.06.040(C)(4)(b); and

iv. Before a final floodplain development permit is issued by the planning department for a nonresidential structure with enclosed areas below the flood protection elevation, the owners shall sign a non-conversion agreement stating that the enclosed space shall not be converted to a residential space. The non-conversion agreement shall be recorded, placing future buyers of properties on notice of the hazards of enclosed spaces below the Flood Protection Elevation and the requirements to keep the permitted structure compliant with KPB floodplain regulations.

[D. NONRESIDENTIAL STRUCTURES THAT ARE ELEVATED, NOT FLOODPROOFED, MUST MEET THE SAME STANDARD FOR SPACE BELOW THE LOWEST FLOOR AS DESCRIBED IN KPB 21.06.050(B)(1)(B).]

[E] c. Applicants floodproofing nonresidential buildings shall be notified that flood insurance premiums will be based on rates that are 1 foot below the floodproofed level (e.g. a building constructed to the base flood level will be rated as 1 foot below that level).

[F. FOR ZONES AH, AO, AND AREAS OF THE SMFDA, DRAINAGE PATHS ARE REQUIRED AROUND STRUCTURES ON SLOPES TO DRAIN FLOODWATERS AWAY FROM PROPOSED STRUCTURES.]

3. Appurtenant Structures (Detached Garages and Storage Structures). Appurtenant structures located in A Zones (A, AE, A1-30, AH, AO) used solely for parking of vehicles or storage may be constructed such that the floor is below the Flood Protection Elevation, provided the structure is designed and constructed in accordance with the following requirements:
- a. Use of the appurtenant structure must be limited to parking of vehicles or storage;
 - b. The portions of the appurtenant structure located below the Flood Protection Elevation must be built using flood resistant materials;
 - c. The appurtenant structure must be adequately anchored to prevent flotation, collapse and lateral movement;
 - d. Any machinery or equipment servicing the appurtenant structure must be elevated or floodproofed to or above the Flood Protection Elevation;
 - e. The appurtenant structure must comply with floodway encroachment provisions in KPB 21.06.050(C); and
 - f. The appurtenant structure must be designed to allow for the automatic entry and exit of flood waters in accordance with KPB 21.06.050(B)(1)(b). Detached garages, storage structures and other appurtenant structures not meeting the above standards must be constructed in accordance with all applicable standards in KPB 21.06.050(B)(2). Upon completion of the structure, certification that the requirements of this section have been satisfied shall be provided to the Floodplain Administrator for verification.
 - g. Before a final floodplain development permit is issued by the planning department for an appurtenant structure with enclosed areas below the flood protection elevation, the owners shall sign a non-conversion agreement stating that the enclosed space shall not be converted to a residential space. The non-conversion agreement shall be recorded, placing future buyers of properties on notice of the hazards of enclosed spaces below the Flood Protection Elevation and the requirements to keep the permitted structure compliant with KPB floodplain regulations.

[3.]4. *Manufactured Homes.* All manufactured homes to be placed or substantially improved within Zones A1-30, AH, and AE shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood elevation and be securely anchored to an adequately anchored foundation system in accordance with the provisions of subsection (A)[(1)](2) of this section.

[4.]5. *Recreational vehicles.*

...

[5.]6. *Before regulatory floodway.*

...

[6.]7. *Fuel storage tanks.*

...

[7.]8. *Logging or clearing.*

...

9. AH, AO, and SMFDA. Drainage paths are required around structures on slopes to drain floodwaters away from proposed structures.

C. *Floodways.*

...

1. All encroachments, including fill, new construction, substantial improvements, and other development are prohibited unless certification by a registered professional engineer [OR ARCHITECT] is provided demonstrating that encroachments shall not result in any increase in flood levels during the occurrence of the base flood discharge.

...

3. Encroachments within the adopted regulatory floodway that would result in an increase in base flood elevations may be permitted, provided that the Kenai Peninsula Borough first applies for and fulfills the requirements for a Conditional Letter of Map Revision (CLOMR), and receives approval from the Federal Insurance Administrator to revise the FIRM and FIS in accordance with KPB 21.06.040(C)(5)(b).

...

SECTION 6. That KPB 21.06.060 is hereby amended as follows:

21.06.060. – [EXCEPTIONS] Variance procedure.

The variance criteria set forth in this section are based on the general principle of zoning law that variances pertain to a piece of property and are not personal in nature. A variance may be granted for a parcel of property with physical characteristics so unusual that complying with the requirements of this chapter would create an exceptional hardship to the applicant or the surrounding property owners. The characteristics must be unique to the property and not be shared by adjacent parcels. The unique characteristic must pertain to the land itself, not to the structure, its inhabitants or the property owners.

It is the duty of the Kenai Peninsula Borough to help protect its citizens from flooding through regulating development in the Special Flood Hazard Area. This need is so compelling and the implications of the cost of insuring a structure built below the Base Flood Elevation are so serious that variances from the flood elevation or from other requirements in the flood ordinance are quite rare. The long-term goal of preventing and reducing flood loss and damage can only be met if variances are strictly limited. Therefore, the variance guidelines provided in this ordinance are more detailed and contain multiple provisions that must be met before a variance can be properly granted. The criteria are designed to screen out those situations in which alternatives other than a variance are more appropriate.

A. Appeal Board.

1. The Kenai Peninsula Borough Planning Commission shall hear and decide appeals and requests for [EXCEPTIONS] variances from the requirements of this chapter.

...

5. Upon consideration of the factors of subsection (A)(4) of this section and the purposes of this chapter, the planning commission may attach such conditions to the granting of [EXCEPTIONS] variances as it deems necessary to further the purposes of this chapter,
6. The planning department shall maintain the records of all appeal actions and report any [EXCEPTIONS] variances to the Federal Insurance Administration upon request.

B. Conditions for [EXCEPTIONS] Variances.

1. Generally, the only condition under which a[N EXCEPTION] variance from the elevation standard may be issued is for new construction and substantial improvements to be erected on a lot of ½ acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing subparagraphs (a) through (k) of subsection (A)(4) of this section have been fully considered. As the lot size increases the technical justification required for issuing the [EXCEPTION] variance increases.
2. [EXCEPTIONS] Variations may be issued for the reconstruction, rehabilitation, or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places, without regard to the procedures set forth in this section.
3. [EXCEPTIONS] Variations shall not be issued within a designated floodway if any increase in flood levels during the base flood discharge would result.
4. [EXCEPTIONS] Variations shall only be issued upon a determination that the [EXCEPTION] variance is the minimum necessary, considering the flood hazard, to afford relief.
5. [EXCEPTIONS] Variations shall only be issued upon:
 - ...
 - b. A determination that failure to grant the [exception] variance would result in exceptional hardship to the applicant;
 - c. A determination that the granting of a [exception] variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public or conflict with existing local laws or ordinances.
6. [EXCEPTIONS] Variations, or variations as interpreted in the National Flood Insurance Program are based on the general zoning law principle that they pertain to a physical piece of property; they are not personal in nature and do not pertain to the structure, its inhabitants, or to economic or financial circumstances. They primarily address small lots in densely populated residential neighborhoods. As such, [EXCEPTIONS] variations from the flood elevations should be quite rare.

7. [EXCEPTIONS] Variances may be issued for nonresidential buildings in very limited circumstances to allow a lesser degree of floodproofing than watertight or dry-flood proofing where it can be determined that such action will have low damage potential, complies with all other [EXCEPTION] variance criteria except subsection (B)(1) of this section, and otherwise complies with KPB 21.06.060(A) and (B).

8. Any applicant to whom a[N EXCEPTION] variance is granted shall be given written notice that the structure will be permitted to be built with a lowest floor elevation below the base flood elevation and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.

SECTION 7. That KPB 21.06.070 is hereby amended as follows:

21.06.070. – Definitions.

...

“Anchored” or “anchoring” means a system of ties, anchors and anchoring equipment that will withstand flood and wind forces. The system must work in saturated soil conditions.

“Alteration of watercourse” means any action that will change the location of the channel occupied by water within the banks of any portion of a riverine waterbody.

...

“Coastal high hazard area” means [THE AREA SUBJECT TO HIGH VELOCITY WATERS DUE TO WIND, TIDAL ACTION, STORM, TSUNAMI OR ANY SIMILAR FORCE, ACTING SINGLY OR IN ANY COMBINATION RESULTING IN A WAVE OR SERIES OF WAVES OF SUFFICIENT MAGNITUDE, VELOCITY OR FREQUENCY TO ENDANGER PROPERTY AND LIVES] an area of special flood hazard extending from offshore to the inland limit of a primary frontal dune along an open coast and any other area subject to high velocity wave action from storms or seismic sources. The area is designated on the FIRM as Zone V1-30, VE, or V.

...

[“EXCEPTION” MEANS A GRANT OF RELIEF FROM THE REQUIREMENTS OF THIS CHAPTER, WHICH PERMITS CONSTRUCTION IN A MANNER THAT WOULD OTHERWISE BE PROHIBITED BY THIS CHAPTER.]

[“FEDERAL EMERGENCY MANAGEMENT AGENCY” IS THE AGENCY RESPONSIBLE FOR ADMINISTRATION OF THE NATIONAL FLOOD INSURANCE PROGRAM.

“FLOOD HAZARD AREA” MEANS THE LAND AREA COVERED BY THE FLOOD, HAVING A 1 PERCENT CHANCE OF OCCURRING IN ANY GIVEN YEAR. SEE ALSO “100-YEAR OR 1-PERCENT ANNUAL EXCEEDANCE PROBABILITY FLOOD.”]

“Flood elevation study” means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards. Also known as a Flood Insurance Study (FIS).

...

“Functionally dependent use” means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, and does not include long term storage or related manufacturing facilities.

“Historic structure” means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or
4. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior or
 - b. Directly by the Secretary of the Interior in states without approved programs.

...

“Recreational vehicle” means a vehicle that is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

...

“Special Flood Hazard Area (SFHA)” means Flood hazard areas identified on the Flood Insurance Rate Map [AREAS OF HIGH RISK AS DEFINED IN THE CURRENT EFFECTIVE FIRM AND DFIRM] panels for the Kenai Peninsula Borough. These are the areas that will be inundated by the flood event having a 1-percent chance of being equaled or exceeded in any given year. See also "100-year or 1-percent annual exceedance probability flood.

...

"Variance" means a grant of relief from the requirements of this chapter, which permits construction in a manner that would otherwise be prohibited by this chapter.

SECTION 8. That KPB 21.50.055 is hereby amended as follows:

21.50.055. – Fines.

...

Code Chapter & Section	Violation Description	Daily Fine
...		
KPB 21.06.030([D]) <u>E</u>	Structure or activity prohibited by KPB 21.06	\$300.00
[KPB 21.06.045]	[FAILURE TO OBTAIN A DEVELOPMENT PERMIT/VIOLATION OF SMFDA PERMIT CONDITIONS/FLOODPLAIN MANAGEMENT]	[\$300.00]

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
OF * 2023.**

Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough

Planning Department – River Center

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Robert Ruffner, Planning Director *RR*
Samantha Lopez, River Center Manager *SL*

FROM: Julie Hindman, Floodplain Administrator *JH*

DATE: September 7, 2023

RE: Ordinance 2023-23, Amending KPB 20.30.280 and KPB 21.06 Regarding Floodplain Management to Adopt Required Changes to Remain Compliant with the National Flood Insurance Program (Mayor)

Since 1988, the Borough has participated in the National Flood Insurance Program (“NFIP”), making federal disaster assistance, federal hazard mitigation grants, federal subsidized mortgages, and affordable individual homeowner flood insurance available within the Borough. The Federal Emergency Management Agency (“FEMA”) oversees the NFIP and provides participating communities with the minimum regulations and regulatory flood maps for each community to enforce.

Every five to eight years, FEMA visits the Borough to perform a Community Assistance Visit. This is a visit by FEMA staff that serves the dual purpose of providing technical assistance to the community and assuring that the community is adequately enforcing its floodplain management regulations. This visit includes: meeting with community staff and officials; reviewing current code; touring and inspecting structures in the floodplain; reviewing floodplain development permits; and documenting any unpermitted structures.

The proposed amendments to Borough Code reflected in this ordinance are a combination of FEMA-required changes and housekeeping amendments to ensure the Borough’s floodplain management code meets federal standards. The proposed amendments also address other portions of Borough Code for clerical purposes. These amendments are necessary to keep the Borough in good standing with the NFIP. Failure to adopt the required changes could result in sanctions, which could impact the Borough’s ability to participate in the NFIP.

Your consideration is appreciated.

KENAI PENINSULA BOROUGH
ORDINANCE 2023-23
AN ORDINANCE AMENDING KPB 20.30.280 AND KPB 21.06 REGARDING
FLOODPLAIN MANAGEMENT TO ADOPT REQUIRED CHANGES TO REMAIN
COMPLIANT WITH THE NATIONAL FLOOD INSURANCE PROGRAM

AMENDMENT GUIDE

SECTION 1. That KPB 20.30.280 is hereby amended as follows:

20.30.280. – Floodplain requirements.

- A. All subdivision plats which are within areas where the floodplain has been identified by the Federal Emergency Management Agency (FEMA), and which involve 50 lots or five acres whichever is lesser, shall include the base flood elevation source. If the base flood elevation is not provided from another authoritative source, it must be generated at the responsibility of the developer and noted on the final plat.
- B. Any area of the subdivision within the regulatory floodplain, floodway or Seward Mapped Flood Data Area (SMFDA) is to be shown and labeled on the plat.
- ...
- D. All subdivisions or replats within the Flood Insurance Rate Map (FIRM) area or SMFDA, as amended, as defined by KPB [21.06.020] 21.06.070, shall contain the following note:
...
- E. All subdivisions or replats that include any portion of the mapped floodway shall contain the following note:

FLOODWAY NOTICE:

Portions of this subdivision are within the floodway. Pursuant to KPB Chapter 21.06, all development (including fill) in the floodway is prohibited unless certification by an engineer [OR ARCHITECT] is provided demonstrating that encroachments shall not result in any increases in flood levels during the occurrence of the base flood discharge.

[F. EACH PLAT WITHIN A CITY WHICH HAS MET THE REQUIREMENTS OF THIS SECTION SHALL CONTAIN THE FOLLOWING STATEMENT: "THE FIRST FINISHED AND HABITABLE FLOOR OF A BUILDING CONSTRUCTED WITHIN A FLOODPLAIN SHALL BE BUILT AT OR ABOVE THE 100-YEAR FLOOD LEVEL."]

[G]E. This section applies to all cities which adopt a resolution requesting participation in the FEMA floodplain program and which are subsequently recognized by the state as participants.

[H]G. A city may adopt an ordinance as part of its building code with greater restrictions than those set forth in KPB 20.30.280(A). A note shall be placed on the plat to indicate that the developer is responsible for contacting the city to determine the restrictions prior to any development.

SECTION 2. That KPB 21.06.010 is hereby amended as follows:

21.06.010. – [FINDINGS AND STATEMENT] Statutory authorization, findings, and statement.

The assembly adopts the following findings and statements establishing a floodplain management chapter:

A. Statutory Authorization. The State of Alaska has delegated the responsibility to local governmental units to adopt floodplain management regulations designed to promote the public health, safety, and general welfare of its citizenry.

[A.]B. Findings. The flood hazard areas of Kenai Peninsula Borough are subject to periodic inundation which results in loss of life and property, health, and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare.

C. These flood losses may be caused by the cumulative effect of obstructions in flood hazard areas, which increase flood heights and velocities and, when inadequately anchored, cause damage in other areas. Uses that are inadequately flood proofed, elevated, or otherwise protected from flood damage, also contribute to flood loss.

[B.]D. Statement of Purpose. It is the purpose of this chapter to promote the public health, safety, and general welfare, and to minimize public and private losses due to flood conditions in specific areas by provisions designed:

...

7. To ensure that potential buyers are notified that property is in an area of special flood hazard; [AND]

8. To ensure that those who occupy the areas of special flood hazard assume responsibility for their actions[.]; and

9. To allow participation in and, to maintain eligibility for, flood insurance and disaster relief.

[C.]E. Objectives. In order to accomplish its purposes, this chapter includes methods and provisions for:

...

SECTION 3. That KPB 21.06.030 is hereby amended as follows:

21.06.030. – General provisions.

...

C. Basis for Establishing Flood Protection Elevation. The Flood Protection Elevation (FPE) shall be the applicable elevation as determined by the planning department using the criteria below and will be the elevation to which structures

and utilities must be raised as required in the building standards in KPB 21.06.050.

...

- E. *Noncompliance—Enforcement and Penalties*. Structures and activities which are not permitted or allowed by this chapter are prohibited. No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with the terms of this chapter and other applicable regulations. Violation of the provisions of this chapter by failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with conditions) shall be enforced by the remedies set forth in KPB 21.50. Each day a violation continues is a separate violation. Nothing herein contained shall prevent the Kenai Peninsula Borough from taking such other lawful action as is necessary to prevent or remedy any violation.

- F. *Conflicts*. Unless otherwise preempted by applicable law, where this chapter and another rule, ordinance, statute, regulation, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restriction will prevail. Notwithstanding, nothing in this chapter may be construed to require the borough to enforce a private covenant or deed restriction.

- G. *Interpretation*. In the interpretation and application of this chapter, all provisions must be:
 - 1. Considered as minimum requirements;
 - 2. Liberally construed in favor of the governing body; and,
 - 3. Deemed neither to limit nor repeal any other powers granted under state statutes.

SECTION 4. That KPB 21.06.040 is hereby amended as follows:

21.06.040. – Administration.

...

- [1. ELEVATION IN RELATION TO MEAN SEA LEVEL OF THE LOWEST FLOOR (INCLUDING BASEMENT) OF ALL STRUCTURES;
- 2. ELEVATION IN RELATION TO MEAN SEA LEVEL TO WHICH ANY STRUCTURE HAS BEEN FLOODPROOFED;
- 3. CERTIFICATION BY A REGISTERED PROFESSIONAL ENGINEER OR ARCHITECT THAT THE FLOODPROOFING METHODS FOR ANY NONRESIDENTIAL STRUCTURE MEET THE FLOODPROOFING CRITERIA IN KPB 21.06.050(B)(2);

4. DESCRIPTION OF THE EXTENT TO WHICH A WATERCOURSE WILL BE ALTERED OR RELOCATED AS A RESULT OF PROPOSED DEVELOPMENT.]

1. For A Zones (A, AI-30, AE, AH, AO).

- a. Proposed elevation in relation to mean sea level of the lowest floor (including basement) of all structures. In Zone AO, elevation of existing highest adjacent grade and proposed elevation of lowest floor of all structures;
- b. Proposed elevation in relation to mean sea level to which any non-residential structure will be floodproofed;
- c. Certification by a registered professional engineer or architect that the floodproofing methods for any non-residential structure meet the floodproofing criteria in KPB 21.06.050(B)(2); and
- d. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development.

2. For V Zones (VE, VI-30 and V).

- a. Proposed elevation in relation to mean sea level of the bottom of the lowest structural member of the lowest floor (excluding pilings and columns) of all structures, and whether such structures contain a basement;
- b. Base Flood Elevation data for subdivision proposals or other development, including manufactured home parks or subdivisions, greater than 50 lots or 5 acres, whichever is the lesser.

...

4. *Information to be Obtained and Maintained.*

Obtain and maintain the following for public inspection and make available as needed:

[A. WHERE BASE FLOOD ELEVATION DATA IS PROVIDED THROUGH THE FLOOD INSURANCE STUDY OR REQUIRED IN SUBSECTION (C)(2) OF THIS SECTION, RECORD THE ACTUAL ELEVATION AS SUBMITTED (IN RELATION TO MEAN SEA LEVEL) OF THE LOWEST FLOOR (INCLUDING BASEMENT) OF ALL NEW OR SUBSTANTIALLY IMPROVED STRUCTURES, AND WHETHER OR NOT THE STRUCTURE CONTAINS A BASEMENT;

B. FOR ALL NEW OR SUBSTANTIALLY IMPROVED FLOODPROOFED STRUCTURES:

- I. RECORD THE ACTUAL ELEVATION AS SUBMITTED (IN RELATION TO MEAN SEA LEVEL), AND
- II. MAINTAIN THE FLOODPROOFING CERTIFICATIONS REQUIRED IN KPB 21.06.040(A)(3);
- C. MAINTAIN FOR PUBLIC INSPECTION ALL RECORDS PERTAINING TO THE PROVISIONS OF THIS CHAPTER IN PERPETUITY.]
 - a. Certification required by KPB 21.06.050(B)(1) and KPB 21.06.050(A)(2) (lowest floor elevations for all structures, bottom of the lowest horizontal structural member (if applicable), and service facilities/mechanical equipment);
 - b. Certification required by KPB 21.06.050(B)(2) (lowest floor elevations or floodproofing of non-residential structures and service facilities/mechanical equipment);
 - c. Certification required by KPB 21.06.050(B)(1)(b) (engineered flood openings);
 - d. Certification required by KPB 21.06.050(C) (floodway encroachments);
 - e. Records of all variance actions, including justification for their issuance; and
 - f. Improvement and damage calculations.

[5. *ALTERATION OF WATERCOURSES.*

- A. NOTIFY ADJACENT COMMUNITIES AND THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS PRIOR TO ANY ALTERATION OR RELOCATION OF A WATERCOURSE, AND SUBMIT EVIDENCE OF SUCH NOTIFICATION TO THE FEDERAL INSURANCE ADMINISTRATION.
- B. REQUIRE THAT MAINTENANCE IS PROVIDED WITHIN THE ALTERED OR RELOCATED PORTION OF SAID WATERCOURSE SO THAT THE FLOOD-CARRYING CAPACITY IS NOT DIMINISHED.]

5. *Notification to Other Entities.*

- a. Whenever a watercourse is to be altered or relocated, notify adjacent communities and the State Coordinating Office prior to such alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Insurance Administrator through appropriate notification

means, and assure that the flood carrying capacity of the altered or relocated portion of said watercourse is maintained.

- b. Base Flood Elevations may increase or decrease resulting from physical changes affecting flooding conditions. As soon as practicable, but not later than six months after the date such information becomes available, the Floodplain Administrator must notify the Federal Insurance Administrator of the changes by submitting technical or scientific data in accordance with Volume 44 Code of Federal Regulations Section 65.3, to ensure that, upon confirmation of those physical changes affecting flooding conditions, risk premium rates and floodplain management requirements will be based upon current data.
- c. Notify the Federal Insurance Administrator in writing of acquisition by means of annexation, incorporation or otherwise, of additional areas of jurisdiction.

6. Remedial Actions. The Kenai Peninsula Borough must take actions on violations of this chapter pursuant to KPB 21.06.030(E) herein.

[6.]7. Fee Required. The planning department shall charge fees for permits and [EXCEPTIONS] variances. Fees shall be the amount listed in the most current Kenai Peninsula Borough Schedule of Rates, Charges and Fees to be paid by the applicant at the time that the floodplain development permit application is submitted.

SECTION 5. That KPB 21.06.050 is hereby amended as follows:

21.06.050. – Standards.

A. *General Standards.* In all flood hazard areas, the following standards are required:

1. Alteration of Water Courses.

- a. The flood-carrying capacity within the altered or relocated portion of said watercourse must be maintained. Maintenance must be provided within the altered or relocated portion of said watercourse to ensure that the flood-carrying capacity is not diminished.

[1.]2. Anchoring.

- a. All new construction and substantial improvements shall be anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of

buoyancy.

...

3. Storage of Materials and Equipment

- a. The storage or processing of materials that could be injurious to human, animal, or plant life if released due to damage from flooding is prohibited in special flood hazard areas.
- b. Storage of other material or equipment may be allowed if not subject to damage by floods and if firmly anchored to prevent flotation, or if readily removable from the area within the time available after flood warning.

[2.]4. Construction Materials and Methods.

...

[3.]5. Utilities.

...

[4.]6. Subdivision Proposals.

...

[5.]7. Review of Development Permits.

...

B. *Specific Standards.* In all flood hazard areas, as set forth in KPB 21.06.030(B), the following provisions are required:

1. *Residential Construction.*

- a. New construction and substantial improvement of any residential structure shall have the lowest floor, including basement, elevated to or above the Flood Protection Elevation.
- b. Fully enclosed areas below the lowest floor, including crawlspaces, basements, and skirting, that are subject to flooding are prohibited, or shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria:
 - i. A minimum of two openings located on separate walls and having a total net area of not less than 1 square inch for every square foot of enclosed space subject to flooding shall be provided.
 - ii. The bottom of all openings shall be no higher than 1 foot above grade.

- iii. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.
- iv. Enclosed areas below the Flood Protection Elevation must be unfinished and usable only for parking, access or storage of materials easily moved during a flood event.
- v. Before a final floodplain development permit is issued by the planning department for a residential structure with enclosed areas below the [BASE FLOOD ELEVATION] Flood Protection Elevation, the owners shall sign a non-conversion agreement stating that the enclosed space shall remain in compliance with KPB 21.06.050(B)(1)(b)(iv). The non-conversion agreement shall be recorded, [BY THE KENAI PENINSULA BOROUGH] placing future buyers of properties on notice of the hazards of enclosed spaces below the Flood Protection Elevation and the requirements to keep the permitted structure compliant with KPB floodplain regulations.

...

2. *Nonresidential Construction.* [NEW CONSTRUCTION AND SUBSTANTIAL IMPROVEMENT OF ANY COMMERCIAL, INDUSTRIAL OR OTHER NONRESIDENTIAL STRUCTURE SHALL EITHER HAVE THE LOWEST FLOOR, INCLUDING BASEMENT, ELEVATED TO THE LEVEL OF THE FLOOD PROTECTION ELEVATION; OR, TOGETHER WITH ATTENDANT UTILITY AND SANITARY FACILITIES, SHALL]:

a. New construction and substantial improvement of any commercial, industrial or other nonresidential structure, together with attendant utility and sanitary facilities, must have its lowest floor elevated to the Flood Protection Elevation to meet the standards in KPB 21.060.050(B)(1)(b); or

b. Nonresidential structures that are not elevated must:

[A.] i. Be floodproofed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water; and

[B.] ii. Have structural components capable of resisting hydrostatic and hydrodynamic loads and effects of buoyancy; and

[C.] iii. Be certified by a registered professional engineer or architect that the standards of this subsection are satisfied. Such certifications shall be provided to the official as set forth in KPB 21.06.040(C)(4)(b); and

iv. Before a final floodplain development permit is issued by the planning department for a nonresidential structure with enclosed areas below the flood protection elevation, the owners shall sign a non-conversion agreement stating that the enclosed space shall not be converted to a residential space. The non-conversion agreement shall be recorded, placing future buyers of properties on notice of the hazards of enclosed spaces below the Flood Protection Elevation and the requirements to keep the permitted structure compliant with KPB floodplain regulations.

[D. NONRESIDENTIAL STRUCTURES THAT ARE ELEVATED, NOT FLOODPROOFED, MUST MEET THE SAME STANDARD FOR SPACE BELOW THE LOWEST FLOOR AS DESCRIBED IN KPB 21.06.050(B)(1)(B).]

[E]c. Applicants floodproofing nonresidential buildings shall be notified that flood insurance premiums will be based on rates that are 1 foot below the floodproofed level (e.g. a building constructed to the base flood level will be rated as 1 foot below that level).

[F. FOR ZONES AH, AO, AND AREAS OF THE SMFDA, DRAINAGE PATHS ARE REQUIRED AROUND STRUCTURES ON SLOPES TO DRAIN FLOODWATERS AWAY FROM PROPOSED STRUCTURES.]

3. Appurtenant Structures (Detached Garages and Storage Structures). Appurtenant structures located in A Zones (A, AE, A1-30, AH, AO) used solely for parking of vehicles or storage may be constructed such that the floor is below the Flood Protection Elevation, provided the structure is designed and constructed in accordance with the following requirements:

- a. Use of the appurtenant structure must be limited to parking of vehicles or storage;
- b. The portions of the appurtenant structure located below the Flood Protection Elevation must be built using flood resistant materials;
- c. The appurtenant structure must be adequately anchored to prevent flotation, collapse and lateral movement;
- d. Any machinery or equipment servicing the appurtenant structure must be elevated or floodproofed to or above the Flood Protection Elevation;
- e. The appurtenant structure must comply with floodway encroachment provisions in KPB 21.06.050(C); and
- f. The appurtenant structure must be designed to allow for the automatic entry

and exit of flood waters in accordance with KPB 21.06.050(B)(1)(b). Detached garages, storage structures and other appurtenant structures not meeting the above standards must be constructed in accordance with all applicable standards in KPB 21.06.050(B)(2). Upon completion of the structure, certification that the requirements of this section have been satisfied shall be provided to the Floodplain Administrator for verification.

- g. Before a final floodplain development permit is issued by the planning department for an appurtenant structure with enclosed areas below the flood protection elevation, the owners shall sign a non-conversion agreement stating that the enclosed space shall not be converted to a residential space. The non-conversion agreement shall be recorded, placing future buyers of properties on notice of the hazards of enclosed spaces below the Flood Protection Elevation and the requirements to keep the permitted structure compliant with KPB floodplain regulations.

[3.]4. *Manufactured Homes.* All manufactured homes to be placed or substantially improved within Zones A1-30, AH, and AE shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood elevation and be securely anchored to an adequately anchored foundation system in accordance with the provisions of subsection (A)[(1)](2) of this section.

[4.]5. *Recreational vehicles.*

...

[5.]6. *Before regulatory floodway.*

...

[6.]7. *Fuel storage tanks.*

...

[7.]8. *Logging or clearing.*

...

9. AH, AO, and SMFDA. Drainage paths are required around structures on slopes to drain floodwaters away from proposed structures.

C. *Floodways.*

...

1. All encroachments, including fill, new construction, substantial improvements, and other development are prohibited unless certification by a registered professional engineer [OR ARCHITECT] is provided demonstrating that encroachments shall not result in any increase in flood levels during the occurrence of the base flood discharge.

...

3. Encroachments within the adopted regulatory floodway that would result in an increase in base flood elevations may be permitted, provided that the Kenai Peninsula Borough first applies for and fulfills the requirements for a Conditional Letter of Map Revision (CLOMR), and receives approval from the Federal Insurance Administrator to revise the FIRM and FIS in accordance with KPB 21.06.040(C)(5)(b).

...

SECTION 6. That KPB 21.06.060 is hereby amended as follows:

21.06.060. – [EXCEPTIONS] Variance procedure.

The variance criteria set forth in this section are based on the general principle of zoning law that variances pertain to a piece of property and are not personal in nature. A variance may be granted for a parcel of property with physical characteristics so unusual that complying with the requirements of this chapter would create an exceptional hardship to the applicant or the surrounding property owners. The characteristics must be unique to the property and not be shared by adjacent parcels. The unique characteristic must pertain to the land itself, not to the structure, its inhabitants or the property owners.

It is the duty of the Kenai Peninsula Borough to help protect its citizens from flooding through regulating development in the Special Flood Hazard Area. This need is so compelling and the implications of the cost of insuring a structure built below the Base Flood Elevation are so serious that variances from the flood elevation or from other requirements in the flood ordinance are quite rare. The long-term goal of preventing and reducing flood loss and damage can only be met if variances are strictly limited. Therefore, the variance guidelines provided in this ordinance are more detailed and contain multiple provisions that must be met before a variance can be properly granted. The criteria are designed to screen out those situations in which alternatives other than a variance are more appropriate.

A. Appeal Board.

1. The Kenai Peninsula Borough Planning Commission shall hear and decide appeals and requests for [EXCEPTIONS] variances from the requirements of this chapter.

...

5. Upon consideration of the factors of subsection (A)(4) of this section and the purposes of this chapter, the planning commission may attach such conditions to the granting of [EXCEPTIONS] variances as it deems necessary

to further the purposes of this chapter,

6. The planning department shall maintain the records of all appeal actions and report any [EXCEPTIONS] variances to the Federal Insurance Administration upon request.

B. *Conditions for [EXCEPTIONS] Variances.*

1. Generally, the only condition under which a [EXCEPTION] variance from the elevation standard may be issued is for new construction and substantial improvements to be erected on a lot of ½ acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing subparagraphs (a) through (k) of subsection (A)(4) of this section have been fully considered. As the lot size increases the technical justification required for issuing the [EXCEPTION] variance increases.
2. [EXCEPTIONS] Variances may be issued for the reconstruction, rehabilitation, or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places, without regard to the procedures set forth in this section.
3. [EXCEPTIONS] Variances shall not be issued within a designated floodway if any increase in flood levels during the base flood discharge would result.
4. [EXCEPTIONS] Variances shall only be issued upon a determination that the [EXCEPTION] variance is the minimum necessary, considering the flood hazard, to afford relief.
5. [EXCEPTIONS] Variances shall only be issued upon:
...
 - b. A determination that failure to grant the [exception] variance would result in exceptional hardship to the applicant;
 - c. A determination that the granting of a [exception] variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public or conflict with existing local laws or ordinances.
6. [EXCEPTIONS] Variances, or variances as interpreted in the National Flood Insurance Program are based on the general zoning law principle that they pertain to a physical piece of property; they are not personal in nature and do not pertain to the structure, its inhabitants, or to economic or financial circumstances. They primarily address small lots in densely populated

residential neighborhoods. As such, [EXCEPTIONS] variances from the flood elevations should be quite rare.

7. [EXCEPTIONS] Variances may be issued for nonresidential buildings in very limited circumstances to allow a lesser degree of floodproofing than watertight or dry-flood proofing where it can be determined that such action will have low damage potential, complies with all other [EXCEPTION] variance criteria except subsection (B)(1) of this section, and otherwise complies with KPB 21.06.060(A) and (B).
8. Any applicant to whom a [EXCEPTION] variance is granted shall be given written notice that the structure will be permitted to be built with a lowest floor elevation below the base flood elevation and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.

SECTION 7. That KPB 21.06.070 is hereby amended as follows:

21.06.070. – Definitions.

...

“Anchored” or “anchoring” means a system of ties, anchors and anchoring equipment that will withstand flood and wind forces. The system must work in saturated soil conditions.

“Alteration of watercourse” means any action that will change the location of the channel occupied by water within the banks of any portion of a riverine waterbody.

...

“Coastal high hazard area” means [THE AREA SUBJECT TO HIGH VELOCITY WATERS DUE TO WIND, TIDAL ACTION, STORM, TSUNAMI OR ANY SIMILAR FORCE, ACTING SINGLY OR IN ANY COMBINATION RESULTING IN A WAVE OR SERIES OF WAVES OF SUFFICIENT MAGNITUDE, VELOCITY OR FREQUENCY TO ENDANGER PROPERTY AND LIVES] an area of special flood hazard extending from offshore to the inland limit of a primary frontal dune along an open coast and any other area subject to high velocity wave action from storms or seismic sources. The area is designated on the FIRM as Zone V1-30, VE, or V.

...

[“EXCEPTION” MEANS A GRANT OF RELIEF FROM THE REQUIREMENTS OF THIS CHAPTER, WHICH PERMITS CONSTRUCTION IN A MANNER THAT WOULD OTHERWISE BE PROHIBITED BY THIS CHAPTER.]

["FEDERAL EMERGENCY MANAGEMENT AGENCY" IS THE AGENCY RESPONSIBLE FOR ADMINISTRATION OF THE NATIONAL FLOOD INSURANCE PROGRAM.

"FLOOD HAZARD AREA" MEANS THE LAND AREA COVERED BY THE FLOOD, HAVING A 1 PERCENT CHANCE OF OCCURRING IN ANY GIVEN YEAR. SEE ALSO "100-YEAR OR 1-PERCENT ANNUAL EXCEEDANCE PROBABILITY FLOOD.]

"Flood elevation study" means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) and/or flood-related erosion hazards. Also known as a Flood Insurance Study (FIS).

...

"Functionally dependent use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, and does not include long term storage or related manufacturing facilities.

"Historic structure" means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior;
or
4. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior
or
 - b. Directly by the Secretary of the Interior in states without approved programs.

...

“Recreational vehicle” means a vehicle that is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

...

“Special Flood Hazard Area (SFHA)” means Flood hazard areas identified on the Flood Insurance Rate Map [AREAS OF HIGH RISK AS DEFINED IN THE CURRENT EFFECTIVE FIRM AND DFIRM] panels for the Kenai Peninsula Borough. These are the areas that will be inundated by the flood event having a 1-percent chance of being equaled or exceeded in any given year. See also "100-year or 1-percent annual exceedance probability flood.

...

"Variance" means a grant of relief from the requirements of this chapter, which permits construction in a manner that would otherwise be prohibited by this chapter.

SECTION 8. That KPB 21.50.055 is hereby amended as follows:

21.50.055. – Fines.

...

Code Chapter & Section	Violation Description	Daily Fine
...		
KPB 21.06.030([D]) <u>E</u>	Structure or activity prohibited by KPB 21.06	\$300.00
<u>[KPB 21.06.045]</u>	<u>[FAILURE TO OBTAIN A DEVELOPMENT PERMIT/VIOLATION OF SMFDA PERMIT CONDITIONS/FLOODPLAIN MANAGEMENT]</u>	<u>[\$300.00]</u>

Kenai Peninsula Borough
Office of the Borough Clerk

MEMORANDUM

TO: Assembly President
Kenai Peninsula Borough Assembly Members

FROM: Michele Turner, Borough Clerk (MT)

DATE: October 24, 2023

RE: Ordinance 2023-23: Amending KPB 20.30.280 and KPB 21.06 Regarding Floodplain Management to Adopt Required Changes to Remain Compliant with the National Flood Insurance Program (Mayor)

Per KPB 22.40.050(F), the borough clerk, or the clerk's designee in his or her absence, has the authority to revise pending resolutions and ordinances prior to assembly action, by filling in any blanks in the legislation stating advisory board recommendations made concerning the legislation. This serves as our memorandum to advise the assembly of same.

Conforming to the advisory boards' actions, the sixth and seventh Whereas clauses have been updated to read:

"WHEREAS, at the meeting of October 2, 2023, the Seward-Bear Creek Flood Service Area Board recommended approval by unanimous consent; and

WHEREAS, at the meeting of September 25, 2023, the Kenai Peninsula Borough Planning Commission recommended approval by unanimous consent; and"

Thank you.

Introduced by: Mayor
Date: 10/24/23
Hearing: On Shortened Time 10/24/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2023-19-23**

**AN ORDINANCE APPROPRIATING ADDITIONAL FUNDS FROM THE NIKISKI
FIRE SERVICE AREA CAPITAL PROJECT FUND FOR A FIRE ENGINE AT
STATION #3**

WHEREAS, as part of fiscal year 2024 Annual Budget, Nikiski Fire Service Area appropriated \$550,000 in capital funds for a new Fire Engine for Station #3; and

WHEREAS, Nikiski Fire and the Borough Purchasing Department have received a quote from Hughes Fire Equipment of \$578,000 for the new Pierce Fire Engine.; and

WHEREAS, in order to ensure a timely construction and delivery of the new engine Nikiski Fire Service Area needs to appropriate an additional \$31,500 to cover the cost of the engine purchase; and

WHEREAS, hearing on shortened time is justified in order to secure pricing at the current quote which provides cost savings for the service area; and

WHEREAS, at its meeting on October 11, 2023, the Nikiski Fire Service Area Board recommended unanimous approval of this ordinance;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI
PENINSULA BOROUGH:**

SECTION 1. That the sum of \$31,500 is appropriated from the Nikiski Fire Service Area Capital Project Fund balance to account 441.51110.24411.49999 for the purpose of supplementing the acquisition of a fire engine at Station #3.

SECTION 2. That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

SECTION 3. That this ordinance shall be effective upon enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
OF * 2023.**

Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough

Nikiski Fire Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Trent Burnett, Nikiski Fire Chief *TB*
John Hedges, Purchasing and Contracting Director *JH*

DATE: October 12, 2023

RE: Ordinance 2023-~~17~~-23 Appropriating Additional Funds from the Nikiski Fire Service Area Capital Project Fund for a Fire Engine at Station #3 (Mayor) (Hearing on Shortened Time on 10/24/23)

As part of fiscal year 2024 Annual Budget, Nikiski Fire Service Area (NFSA) appropriated \$550,000 in capital funds for a new Fire Engine for Station #3.

Working with Huston Galveston Area Cooperative (HGAC) contract pricing, Nikiski Fire and the Borough Purchasing Department have received a quote from Hughes Fire Equipment of \$578,000 for the new Pierce Fire Engine.

In order to ensure a timely construction and delivery of the new engine Nikiski Fire Service Area needs to appropriate an additional \$31,500 to cover the cost of the engine purchase, KPB administrative, and registration fees.

A public hearing on shortened time is justified due to the fact that the pricing quote is only valid until October 31, 2023. After that there will be a price increase which will result in more NFSA funds being used to secure the same fire engine. In order to secure current pricing, the KPB must be able to sign a PO by October 31st.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>441.27910 FB</u>	
Amount <u>\$31,500 (bringing total to \$581,500)</u>	
By: <u><i>CJ</i></u>	Date: <u>10/12/2023</u>

Introduced by:	Ecklund
Date:	01/03/23
Action:	Tabled
Vote:	9 Yes, 0 No, 0 Absent
Date:	09/19/23
Action:	Removed from the Table
Vote:	9 Yes, 0 No, 0 Absent
Date:	09/19/23
Action:	Postponed to 10/24/23
Vote:	9 Yes, 0 No, 0 Absent
Date:	
Action:	
Vote:	

**KENAI PENINSULA BOROUGH
RESOLUTION 2023-005**

**A RESOLUTION OF INTENT BY THE KENAI PENINSULA BOROUGH ASSEMBLY
ESTABLISHING THAT FINANCING OF ENERGY AND RESILIENCE
IMPROVEMENT PROJECTS THROUGH ASSESSMENTS SERVES A VALID PUBLIC
PURPOSE AND RELATED MATTERS (PACER PROGRAM)**

WHEREAS, the Alaska State Legislature enacted the Municipal Property Assessed Clean Energy and Resilience Act ("PACER Act"), Alaska Statutes 29.55, as amended, restated, supplemented or otherwise modified from time-to-time, authorizing local governments to establish an energy and resilience improvement assessment program; and

WHEREAS, the PACER Act allows local governments to finance the installation or modification of permanent improvements, fixed to existing privately owned commercial or industrial property, to achieve reduced energy consumption or demand in areas designated by local governments; and

WHEREAS, installation or modification by property owners of energy and resilience improvement upgrades to commercial or industrial property in the Kenai Peninsula Borough will serve a public purpose by reducing energy costs, stimulating the economy, improving property valuation, reducing greenhouse gas emissions and creating jobs; and

WHEREAS, the Kenai Peninsula Borough, finds that it is convenient and advantageous to establish a program under the PACER Act and designate the geographic area on an areawide basis within the Kenai Peninsula Borough's jurisdiction as an area within which Kenai Peninsula Borough and the record owners of qualified real property may participate under a program established by the PACER Act and enter into financing arrangements in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. The recitals to this resolution are true and correct and are incorporated into this resolution for all purposes.

SECTION 2. For purposes of this resolution, “PACER assessment” shall mean those assessments authorized by the PACER Act.

SECTION 3. The Kenai Peninsula Borough hereby determines that establishing a property assessed clean energy and resilience program and financing energy and resilience improvement projects through PACER assessment serves a valid public purpose by reducing energy costs, stimulating the economy, improving property valuation, reducing greenhouse gas emissions, and creating jobs.

SECTION 4. The Kenai Peninsula Borough intends to allow privately owned commercial or industrial property owners to make contractual PACER assessment to repay financing for qualified energy and resilience improvement projects under, and pursuant to, the terms of a municipal property assessed clean energy and resilience program subject to, and pursuant to, the PACER Act (“PACER Program”).

SECTION 5. Qualified energy and resilience new construction or improvement projects under the PACER Program will include those projects which are fixed to new construction or existing privately owned commercial or industrial property and that (1) are energy improvement projects designed to reduce energy consumption or demand, energy costs, or emissions affecting local air quality, including a product, device, or interacting group of products or devices that use energy technology to generate electricity, provide thermal energy, or regulate temperature; or (2) improve building resilience; resilience improvement projects include projects for seismic improvements, storm water management, flood mitigation and protection, fire hardening, fire or wind resistance, erosion management, snow load management, micro grids for energy storage and backup power generation, water or wastewater efficiency including reuse and energy recovery, electric vehicle charging stations, retrofitting that improves the envelope, structure, or systems of the building, and any other improvement project approved by a municipality as a resilience improvement project.

PACER assessment may not be imposed to repay financing of facilities for undeveloped lots or lots undergoing development at the time of an assessment.

SECTION 6. To the extent permitted by law, the entire geographic area within Kenai Peninsula Borough’s jurisdiction may be available for energy and resilience improvement projects under the PACER Program.

SECTION 7. Financing for qualified energy and resilience new construction and improvement projects under the PACER Program will be provided by third-party capital providers under a written contract with property owners. The contracts will provide for capital providers to advance funds to property owners on such terms as are agreed between the capital providers and property owners for installation or modification of energy improvement projects, and service the debt secured by PACER assessment through the Kenai Peninsula Borough. The proposed arrangements for financing energy improvement projects may authorize property owners to (1) purchase directly the related equipment and materials for energy improvement and resilience projects; and (2) contract directly, including through lease, a power purchase agreement, or other service contract, for energy and resilience improvement projects.

The Kenai Peninsula Borough does not intend to finance or fund any loan under the PACER Program, rather, the Kenai Peninsula Borough intends to serve only as a Program sponsor to facilitate loan repayment by including PACER assessment on real property tax bills for the improved property, and shall incur no liability for the loan.

Benefited property owners will execute written contracts with the Kenai Peninsula Borough to impose a PACER Program assessment to repay financing of an energy improvement project located on such property. The contract between a property owner and the Kenai Peninsula Borough will authorize Kenai Peninsula Borough to service the debt by PACER assessment for the benefit of the capital provider and enforce the PACER assessment lien as provided in AS 29.45.320 - 29.45.470 for enforcement of property tax liens. In the case of third-party capital financing of energy improvement project(s), an agreement will be entered into by the Kenai Peninsula Borough and the third-party capital provider.

A person or entity that acquires property subject to an assessment under the PACER Program will assume the obligation to pay such PACER assessment.

SECTION 8. Subject to law, the Kenai Peninsula Borough shall collect, and enforce PACER assessments in the same manner as other property tax liens.

SECTION 9. The report on the proposed PACER Program, as required by AS 29.55.110, will be available for public inspection on the Internet website of www.kpb.us and in the Borough's Finance Department at 144 N. Binkley Street, Soldotna, AK 99669.

SECTION 10. The local official administering the PACER Program is the Borough Assessor, or designee, and the appropriate assigned assessor, who will collect the proposed PACE assessment with property taxes imposed on the assessed property.

SECTION 11. The Kenai Peninsula Borough will hold a public hearing on the proposed PACER Program and report.

SECTION 12. That this resolution takes effect immediately upon adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF JANUARY 2023.

Brent Johnson, Assembly President

ATTEST:

Michele Turner, CMC, Acting Borough Clerk

01/03/23 Vote on motion to table:

Yes: Bjorkman, Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Tupper, Johnson

No: None

Absent: None

09/19/23 Vote on motion to remove from table:

Yes: Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson

No: None

Absent: None

09/19/23 Vote to postpone to 10/24/23:

Yes: Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson

No: None

Absent: None

Yes:

No:

Absent:

Kenai Peninsula Borough Assembly

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

FROM: Cindy Ecklund, Assembly Member (NM) for CE

DATE: December 21, 2022

SUBJECT: Resolution 2023-005, Resolution of Intent by The Kenai Peninsula Borough Assembly Establishing that Financing of Energy and Resilience Improvement Projects through Assessments Serves a Valid Public Purpose and Related Matters (PACER Program) (Ecklund)

The Alaska State Legislature enacted the Municipal Property Assessed Clean Energy and Resilience Act, Alaska Statutes 29.55, as amended, restated, supplemented or otherwise modified from time to time ("PACER Act"), authorizing local governments to establish an energy and resilience improvement assessment program.

The PACER Act allows local governments to finance the installation or modification of permanent improvements, fixed to new construction or existing privately owned commercial or industrial property, to achieve reduced energy consumption or demand in areas designated by local governments.

Installation or modification by property owners of energy and resilience improvement upgrades to commercial or industrial property in the Kenai Peninsula Borough will serve a public purpose by reducing energy costs, stimulating the economy, improving property valuation, reducing greenhouse gas emissions and creating jobs.

The Resolution of Intent includes a finding by Kenai Peninsula Borough Assembly that it is convenient and advantageous to establish a program under the PACER Act and designate the geographic area on an areawide basis within the Kenai Peninsula Borough's jurisdiction as an area within which Kenai Peninsula Borough and the record owners of qualified real property may participate under a program established by the PACER Act and enter into financing arrangements in connection therewith.

Your consideration is appreciated.

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

FROM: Cindy Ecklund, Assembly member

DATE: September 19, 2023

SUBJECT: LAYDOWN Ecklund Amendment to Resolution 2022-005, a Resolution of Intent by the Kenai Peninsula Borough Assembly Establishing that Financing of Energy and Resilience Improvement Projects through Assessments Serves a Valid Public Purpose and Related Matters (Ecklund)

These amendments account for updates in the law and date updates since this resolution was introduced.

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.]

➤ Amend the second WHEREAS clause to read as follows:

WHEREAS, the PACER Act allows local governments to finance the installation or modification of permanent improvements, fixed to privately [~~existing~~] owned commercial or industrial property, **designed** to achieve reduced energy consumption or demand or **to increase resilience** in areas designated by local governments; and

➤ Amend Section 5 to read as follows:

SECTION 5. Qualified energy and resilience new construction or improvement projects under the PACER Program will include those projects which are fixed to new construction or existing privately owned commercial or industrial property and that (1) are energy improvement projects designed to reduce energy consumption or demand, energy costs, or missions affecting local air quality, including a product, device, or interacting group of products or devices that use energy technology to generate electricity, provide thermal energy, or regulate temperature; or (2) improve building resilience; resilience improvement projects include projects for seismic improvements, storm water management, flood mitigation and protection, fire hardening, fire or wind resistance, erosion management, snow load management, micro grids for energy storage and backup power generation, water or wastewater efficiency including reuse and energy recovery, electric vehicle charging stations, retrofitting that improves the envelope, structure, or systems of the building, and any other improvement project approved by a municipality as a resilience improvement project.

~~[PACER assessment may not be imposed to repay financing of facilities for undeveloped lots or lots undergoing development at the time of an assessment.]~~

➤ Amend Section 7 to read as follows:

SECTION 7. Financing for qualified energy and resilience new construction and improvement projects under the PACER Program will be provided by third-party capital providers under a written contract with property owners. The contracts will provide for capital providers to advance funds to property owners on such terms as are agreed between the capital providers and property owners for installation or modification of energy improvement projects, and service the debt secured by PACER assessment through the Kenai Peninsula Borough. The proposed arrangements for financing energy improvement projects may authorize property owners to (1) purchase directly the related equipment and materials for energy improvement and resilience projects; and (2) contract directly, including through lease, a power purchase agreement, or other service contract, for energy and resilience improvement projects.

The Kenai Peninsula Borough does not intend to finance or fund any loan under the PACER Program, rather, the Kenai Peninsula Borough intends to serve only as a Program sponsor to facilitate loan repayment by including PACER assessment on real property tax bills for the improved property, and shall incur no liability for the loan.

Benefited property owners will execute written contracts with the Kenai Peninsula Borough to impose a PACER ~~[Program]~~ assessment to repay financing of an energy and **resilience** improvement project located on such property. The contract between a property owner and the Kenai Peninsula Borough will authorize Kenai Peninsula Borough to service the debt by PACER assessment for the benefit of the capital provider and enforce the PACER assessment lien as provided in AS 29.45.320 - 29.45.470 for enforcement of property tax liens. In the case of third-party capital financing of energy improvement project(s), an agreement will be entered into by the Kenai Peninsula Borough and the third-party capital provider.

A person or entity that acquires property subject to an assessment under the PACER Program will assume the obligation to pay such PACER assessment.

Your consideration is appreciated.

Ward, Tamera

Subject: FW: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

From: Phil Kaluza <pkaluza@gmail.com>

Sent: Wednesday, October 18, 2023 4:23 PM

To: Turner, Michele <MicheleTurner@kpb.us>

Subject: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

CAUTION: This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

To: KBS Assembly

I strongly urge you to adopt the proposed C-PACER resolution 2023-005.

In light of the diminishing availability of natural gas for space heating and the high cost of heating oil for everyone on the Kenai Peninsula, the C-PACER program will benefit everyone on the Peninsula at no cost to the taxpayer.

Phil Kaluza
Seward Resident

Dear Members of the Kenai Peninsula Borough Assembly,

I am writing to express my strong support for Resolution 2023-005, which establishes the Property Assessed Clean Energy and Resilience Program (PACER Program) in the Kenai Peninsula Borough. This ordinance, rooted in the Alaska State Legislature's PACER Act, presents a valuable opportunity to address important energy and resilience needs within our community.

The PACER Program's focus on reducing energy costs, stimulating economic growth, improving property valuation, reducing greenhouse gas emissions, and creating jobs aligns perfectly with the priorities of our borough. It is encouraging to see our local government taking proactive steps to facilitate this program, allowing property owners to make contractual PACER assessments to finance energy and resilience improvement projects.

By making these critical improvements more accessible, this ordinance will undoubtedly have a positive impact on our community's sustainability and resilience. I firmly believe that the PACER Program serves a valid public purpose, and I am excited to see it move forward.

I encourage all members of the Kenai Peninsula Borough Assembly to support Resolution 2023-005, as it is a significant step towards a more energy-efficient and resilient future for our borough.

Thank you for your dedication to this important initiative.

Sincerely,

Casie Warner

Seward AK



Samantha Allen
Executive Director

Board of Directors

Melissa Schutter
President

Robbie Huett
Vice-President

Geri Nipp
Treasurer

Jena Petersen
Secretary

Stephanie Millane

Hillary Bean

Greg Haas

Kirsten McNeil

Lyrissa Hammer

Matt Cope

Cliff Krug

October 19, 2023

To whom it may concern,

The Seward Chamber of Commerce is at the forefront of local business in our community. We recognize the availability of funding opportunities and the expense of year-round building operation as barriers to a thriving year-round economy in Seward. In the hopes of creating more opportunities for entrepreneurs to operate their business sustainably and economically, we are supporters of the C-PACER Legislation making its way to the Kenai Peninsula.

Energy efficiency is a hot topic in Seward and world-wide. The C-PACER Legislation will allow for new and existing services to have access to the grant funding they need to operate year-round. The C-PACER Legislation will have a trickle-down effect, promoting more critical services to operate on a year round schedule. This shift in our seasonally-dependent economy is crucial for the year-round citizens and business operators in Seward.

The Seward Chamber of Commerce supports the efforts of our Borough to make C-PACER Legislation attainable for all businesses on the Kenai Peninsula.

Please give this proposal your full consideration. If you have any questions please contact the Seward Chamber of Commerce at (907) 224-8951.

Best,

Samantha Allen
Executive Director

Warner, Avery

From: Cindy Ecklund
Sent: Tuesday, January 3, 2023 1:08 PM
To: Turner, Michele
Subject: Fwd: <EXTERNAL-SENDER>CPACE legislation

CAUTION:This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

----- Forwarded message -----

From: Willy Dunne <wdunne907@gmail.com>
Date: Wed, Dec 28, 2022 at 8:31 AM
Subject: <EXTERNAL-SENDER>CPACE legislation
To: Tupper, Mike <mtupper@kpb.us>, Lane Chesley <lchesley@kpb.us>, Ecklund, Cindy <cecklund@kpb.us>
CC: Johnson, Brent <bjohnson@kpb.us>, Scott Waterman <scottwaterman.rsac@gmail.com>, Navarre Mike <mnavarre@kpb.us>

CAUTION:This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

Dear Assembly Members,

I am very glad to see the CPACE (aka PACER) program moving forward via KPB Resolution 2023-005. This program has proved beneficial in other Alaska municipalities as well as many states around the US. My participation in CPACE workshops over the past few years has convinced me that it is a valuable program worthy of being adopted here.

Thanks to Cindy Ecklund for sponsoring this and the RSAC for promoting the idea. It will benefit business owners and the Borough. I look forward to seeing enabling ordinances soon.

Willy Dunne

--

Cindy L. Ecklund
907-362-2276

Warner, Avery

From: Cindy Ecklund
Sent: Tuesday, January 3, 2023 1:07 PM
To: Turner, Michele
Subject: <EXTERNAL-SENDER>Fwd: PACER resolution of intent

CAUTION:This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

----- Forwarded message -----

From: Peter Crimp <petercrimp@gmail.com>
Date: Sun, Jan 1, 2023 at 1:22 PM
Subject: Re: PACER resolution of intent
To: Cindy Ecklund <ecklundc@gmail.com>
CC: Hig Higman <hig314@gmail.com>, Lori Landstrom <lmlandstrom81@gmail.com>, Scott Waterman <scottwaterman.rsac@gmail.com>

Here's the comment that I just submitted to the KPB.
-Peter

Dear Assembly President Johnson,

As a 20-year energy professional and 40-year Alaska resident, I support the establishment of a program under the State PACER Act for the Kenai Peninsula Borough. At negligible cost to the Borough the program has the potential to save business owners money, improve Borough property values and market competitiveness, protect property from earthquakes and other hazards, and create construction and engineering jobs. I am impressed with the innovative program's approach--including reducing risk to lenders and extending the period for businesses to capture benefits--through attaching the debt for improvements to the property and repaying through property taxes. It has been my experience that properly planned energy projects usually realize savings above debt service starting at year one.

Thank you for your consideration.

Peter Crimp, Principal

Crimp Energy Consulting, Homer, AK

petercrimp@gmail.com :: ph 907-440-6709

On Dec 29, 2022, at 9:54 PM, Hig <hig314@gmail.com> wrote:

Thanks Cindy - sounds good.

-Hig

On Thu, Dec 29, 2022 at 9:06 PM Cindy Ecklund <ecklundc@gmail.com> wrote:

Hig,

The State Statute section the new legislation is under is Chapter 55 - Municipal Programs. The KPB resolution mirrors the Mat-Su Resolution of intent except where it uses the new term PACER. I think were good. Hopefully the rest of the Assembly thinks so too.

Cindy

On Thu, Dec 29, 2022 at 4:53 PM Hig <hig314@gmail.com> wrote:

What I'm seeing is this first Whereas:

"the Alaska State Legislature enacted the Municipal Property Assessed Clean Energy and Resilience Act ("PACER Act"), Alaska Statutes 29.55, as amended, restated, supplemented or otherwise modified from time-to-time, authorizing local governments to establish an energy and resilience improvement assessment program;"

specifically mentions municipal properties rather than commercial properties,

However, down lower there's this clause:

"The Kenai Peninsula Borough intends to allow privately owned commercial or industrial property owners to make contractual PACER assessment to repay financing for qualified energy and resilience improvement projects under, and pursuant to, the terms of a municipal property assessed clean energy and resilience program subject to, and pursuant to, the PACER Act ("PACER Program")."

I'm not totally sure what that means, but maybe this implies that the definition of "municipal" will be extended to include eligible commercial properties, thus PACER would be like C-PACE but with "resiliency" and also applying to what would conventionally be called municipal properties?

Or am I misreading "municipal" entirely? I generally think of that as publicly owned property, but maybe I've got that wrong?

-Hig

On Thu, Dec 29, 2022 at 12:18 PM Cindy Ecklund <ecklundc@gmail.com> wrote:

Hig,

The new state plan documents are not out yet but as I understand the amended State statute they included the word resilience into the statute and will call the program PACER now instead of C-PACE. I called the state a month ago and they don't expect the new documents to be out until January or February. In Washington the program is called C-PACER but for now PACER is what the state said on the phone.

Peter please correct me if you know of other info.

Cindy

On Thu, Dec 29, 2022 at 11:40 AM Hig <hig314@gmail.com> wrote:

Hi Cindy and Peter,

Looking at the PACER resolution ([here](#)) it looks like this is not C-PACE, and that PACER is a separate program that is similar but allows municipal properties rather than commercial

properties to apply for loans like this. Peter - are you up on how PACER and C-PACE relate?

I have someone in Homer (Nancy Hillstrand) who sounds pretty game to comment, but just realized I'm not clear on this detail, so I'd like to get it straightened out before I respond to her with more details.

-Hig

On Wed, Dec 28, 2022 at 8:16 PM Hig <hig314@gmail.com> wrote:
That's great Cindy,

I'll see if I can find someone else...

-Hig

On Wed, Dec 28, 2022 at 11:10 AM Lori Landstrom <ljlandstrom81@gmail.com> wrote:
Good news, I think I've found a Seward small business owner willing to speak on 1/3. Cindy has been apprised and is in contact with Kellyann.
let's do this.

Lori

"Diversity is being invited to the party. Inclusion is being asked to dance."

-Verna Myers

On Wed, Dec 28, 2022 at 9:39 AM Cindy Ecklund <ecklundc@gmail.com> wrote:
Peter,

It's been awhile since you presented to the Assembly. A short email in support that includes your experience in the area would be a good reminder.

Hopefully a business somewhere on KPB has been following the program and has some interest already. We can only try!

Thanks again,
Cindy L. Ecklund

On Wed, Dec 28, 2022 at 9:13 AM Peter Crimp <petercrimp@gmail.com> wrote:
Hi Cindy.

Looks great. I'm available to write a letter of support or help someone else do so. Since Hig and I spoke at the Assembly meeting earlier this year, would it be better for the message to come from someone else?

Agreed that it would be best for a commercial property owner to express interest, but it's a very short timeline. I'll check with a friend who owns a business in Homer and see if he would be willing.

Peter

On Dec 27, 2022, at 2:08 PM, Cindy Ecklund <ecklundc@gmail.com> wrote:

Hi,

This will be on the agenda 1/3/23. It would be helpful for some positive communication to the Assembly prior to that date. Even better would be finding someone who would be interested in applying for the program to communicate their interest.

Soon,
Cindy L. Ecklund

----- Forwarded message -----

From: **Kelley, Sean** <skelley@kpb.us>

Date: Tue, Dec 27, 2022 at 10:35 AM

Subject: PACER resolution of intent

To: Ecklund, Cindy <CEcklund@kpb.us>

CC: Turner, Michele <MicheleTurner@kpb.us>, Cindy Ecklund <ecklundc@gmail.com>

Hi Cindy,

Sorry to include both of your emails but this is a bit time sensitive. Michele is going to hold packet until we know if you want to go forward with the resolution of intent.

I have attached a PDF version of both the resolution and accompanying memo. If you approve, you can either click through the Docusign buttons to initial and complete OR you can respond to this email or call Michele and give her approval to initial for you. Whatever you prefer works for us.

Thank you,

Sean

--

Sean Kelley

Borough Attorney

Kenai Peninsula Borough

(907)714-2120

This message, and any attachments, is private and may contain information that is confidential and subject to the Attorney-Client privilege or protected as Attorney Work Product. If you are not the person for whom this message is intended, please delete it and notify me immediately. Please do not copy or send this message to anyone else. Any unauthorized use by others is prohibited. Thank you.

--

Cindy L. Ecklund

907-362-2276

<PACER Reso of Intent RESO & MEMO.pdf>

--

Cindy L. Ecklund

907-362-2276

--

Hig (Bretwood Higman, PhD)

hig314@gmail.com

907 290 6992

Ground Truth Alaska (www.groundtruthalaska.org)

Nuka Research (www.nukaresearch.com)

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hig314@gmail.com

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Cindy L. Ecklund

907-362-2276

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Cindy L. Ecklund

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907 290 6992

Ground Truth Alaska (www.groundtruthalaska.org)

Nuka Research (www.nukaresearch.com)

--

Cindy L. Ecklund

907-362-2276

Ward, Tamera

Subject: FW: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

From: Phil Kaluza <pkaluza@gmail.com>

Sent: Wednesday, October 18, 2023 4:23 PM

To: Turner, Michele <MicheleTurner@kpb.us>

Subject: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

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To: KBS Assembly

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In light of the diminishing availability of natural gas for space heating and the high cost of heating oil for everyone on the Kenai Peninsula, the C-PACER program will benefit everyone on the Peninsula at no cost to the taxpayer.

Phil Kaluza
Seward Resident

Dear Members of the Kenai Peninsula Borough Assembly,

I am writing to express my strong support for Resolution 2023-005, which establishes the Property Assessed Clean Energy and Resilience Program (PACER Program) in the Kenai Peninsula Borough. This ordinance, rooted in the Alaska State Legislature's PACER Act, presents a valuable opportunity to address important energy and resilience needs within our community.

The PACER Program's focus on reducing energy costs, stimulating economic growth, improving property valuation, reducing greenhouse gas emissions, and creating jobs aligns perfectly with the priorities of our borough. It is encouraging to see our local government taking proactive steps to facilitate this program, allowing property owners to make contractual PACER assessments to finance energy and resilience improvement projects.

By making these critical improvements more accessible, this ordinance will undoubtedly have a positive impact on our community's sustainability and resilience. I firmly believe that the PACER Program serves a valid public purpose, and I am excited to see it move forward.

I encourage all members of the Kenai Peninsula Borough Assembly to support Resolution 2023-005, as it is a significant step towards a more energy-efficient and resilient future for our borough.

Thank you for your dedication to this important initiative.

Sincerely,

Casie Warner

Seward AK



Samantha Allen
Executive Director

Board of Directors

Melissa Schutter
President

Robbie Huett
Vice-President

Geri Nipp
Treasurer

Jena Petersen
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Stephanie Millane

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Kirsten McNeil

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Cliff Krug

October 19, 2023

To whom it may concern,

The Seward Chamber of Commerce is at the forefront of local business in our community. We recognize the availability of funding opportunities and the expense of year-round building operation as barriers to a thriving year-round economy in Seward. In the hopes of creating more opportunities for entrepreneurs to operate their business sustainably and economically, we are supporters of the C-PACER Legislation making its way to the Kenai Peninsula.

Energy efficiency is a hot topic in Seward and world-wide. The C-PACER Legislation will allow for new and existing services to have access to the grant funding they need to operate year-round. The C-PACER Legislation will have a trickle-down effect, promoting more critical services to operate on a year round schedule. This shift in our seasonally-dependent economy is crucial for the year-round citizens and business operators in Seward.

The Seward Chamber of Commerce supports the efforts of our Borough to make C-PACER Legislation attainable for all businesses on the Kenai Peninsula.

Please give this proposal your full consideration. If you have any questions please contact the Seward Chamber of Commerce at (907) 224-8951.

Best,

Samantha Allen
Executive Director

Introduced by: Mayor
Date: 10/24/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
RESOLUTION 2023-066**

**A RESOLUTION AUTHORIZING A SOLE SOURCE CONTRACT AWARD FOR THE
ACQUISITION OF EPIC ELECTRONIC MEDICAL SOFTWARE FOR SOUTH
PENINSULA HOSPITAL**

WHEREAS, the Kenai Peninsula Borough (“Borough”) has entered into an Operating Agreement with South Peninsula Hospital, Inc. (“SPHI”) for operation of South Peninsula Hospital (“SPH”) and other medical facilities, and to provide other healthcare programs and services, on a nonprofit basis in order to ensure the continued availability to the residents of the South Kenai Peninsula Hospital Service Area (“SKPHSA”); and

WHEREAS, the SPH is a 22-bed acute care critical access hospital, with an attached 28-bed skilled nursing/long-term care facility, that provides healthcare services, including acute care, cancer care, home health, family birthing, imaging, sleep center, rehabilitation, surgery, trauma level IV emergency care, and other services utilized by residents of the SKPHSA; and

WHEREAS, Ordinance 2023-19-11, authorized and appropriated a \$7,000,000 interfund loan from the general fund to the SKPSHA for the purpose of a capital improvement purchase of an electronic medical records (“EMR”) software system and associated implementation costs; and

WHEREAS, replacement of the EMR software will increase patient access and transferability of medical records as well as provide hospital employees with additional tools for better serving patients; and

WHEREAS, Epic is the EMR used by Central Peninsula Hospital, Providence, and Alaska Regional hospitals, where the SPH transfers patients requiring a higher level of care; and

WHEREAS, using the same system as the SPH’s large regional partners will allow better continuity of care and a better experience for patients; and

WHEREAS, per the SKPHSA board and SPH’s recommendation, Epic would allow better care and easier access for critical care, tele-psych, and tele-stroke programs by allowing physicians to use a program remotely that they will easily be able to access and have solid operational knowledge, and

WHEREAS, at its regularly scheduled meeting on September 14, 2023, the South Kenai Peninsula Hospital Service Area Board supported a sole source purchase of Epic in an amount not to exceed \$5,000,000 and recommended approval; and

WHEREAS, at its regularly scheduled meeting on September 27, 2023, the South Peninsula Hospital, Inc. Board of Directors recommended approval of a sole source purchase of Epic not to exceed \$5,000,000;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Mayor is authorized to award a contract without competition to Epic, an electronic medical record software system, to effectuate the intent and purposes of Ordinance 2023-19-11, at an estimated cost of \$5,000,000. The total available project funds are \$7,000,000.

SECTION 2. That this resolution takes effect upon adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 24TH DAY OCTOBER, 2023.

Brent Johnson, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Purchasing and Contracting Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*

FROM: John Hedges, Purchasing & Contracting Director *JH*

DATE: October 12, 2023

RE: Resolution 2023-*066* Authorizing a Sole Source Contract Award for the Acquisition of the Epic Electronic Medical Software for South Peninsula Hospital (Mayor)

Ordinance 2023-19-11, authorized and appropriated a \$7,000,000 interfund loan from the general fund to the South Kenai Peninsula Hospital Service Area for the purpose of a capital improvement purchase of an electronic medical records software system (EMR) and associated implementation costs.

Per South Peninsula Hospital (SPH):

- The current EMR software is 20+ years old and has reached end-of-life. Replacement of the EMR software will increase patient access and transferability of medical records as well as provide hospital employees with additional tools for better serving patients;
- Epic is the EMR used by Central Peninsula Hospital, Providence, and Alaska Regional hospitals, where SPH transfers its patients requiring a higher level of care. Using the same system as SPH's large regional partners will allow better continuity of care and a better experience for patients.
- Additionally, replacement of SPH's current systems with Epic's integrated system capable of electronically exchanging information with Anchorage-based and other health facilities will allow for improved care coordination for all SPH's patients.

For these reasons it is in the best interests of the Borough and the residents of South Kenai Peninsula Hospital Service Area to authorize a sole source contract award with an estimated cost of \$5,000,000. There is \$7,000,000 available for the total project cost.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	<u>491.81210.24EMR.49999</u>
Amount:	<u>\$5,000,000</u>
By: <u><i>CJ</i></u>	Date: <u>10/13/2023</u>
By: <u><i>BH</i></u>	

**SOUTH KENAI PENINSULA HOSPITAL
SERVICE AREA BOARD**

RESOLUTION 2023-14

**A RESOLUTION OF THE SOUTH KENAI PENINSULA HOSPITAL SERVICE
AREA BOARD TO SUPPORT SOLE SOURCING THE ACQUISITION OF EPIC, A
NEW ELECTRONIC MEDICAL RECORD SOFTWARE**

WHEREAS, the Kenai Peninsula Borough (Borough) owns and provides for the operation of the South Peninsula Hospital, Inc. (SPHI) through the South Kenai Peninsula Hospital (SKPH) Service Area; and

WHEREAS, the South Peninsula Hospital (SPH) is a non-profit entity founded in 1956 that serves those who live in the southern communities of the Kenai Peninsula from Ninilchik to Nanwalek, Port Graham, and Seldovia; and

WHEREAS, the SPH is a 22-bed acute care critical access hospital, with an attached 28-bed skilled nursing/long-term care facility, that provides healthcare services, including acute care, cancer care, home health, family birthing, imaging, sleep center, rehabilitation, surgery, trauma level IV emergency care, and other services utilized by residents of the SKPH Service Area; and

WHEREAS, the Borough has entered into an Operating Agreement with the SPHI for operation of the SPH and other medical facilities, and to provide other healthcare programs and services, on a nonprofit basis, in order to ensure the continued availability of medical services to SKPH Service Area residents; and

WHEREAS, the SPH relies on multiple electronic medical record (EMR) software programs to operate its many service departments and the primary EMR, the CPSI, has been used by the main SPH departments; and

WHEREAS, the CPSI has been used for 20+ years and the software does not offer many of the functionalities and integrations of other more widely used EMR programs and there is a need for patients and staff to be able to access all records for the hospital and clinics in one system;

WHEREAS, the new EMR software proposed, Epic Systems Software, will facilitate this need; and

WHEREAS, replacement of the EMR software will increase patient access and transferability to medical records as well as provide hospital employees with additional tools for better serving patients; and

WHEREAS, Epic is the EMR used by Central Peninsula, Providence, and Alaska Regional hospitals, where the SPH transfers patients requiring a higher level of care; and

WHEREAS, using the same system as the SPH's large regional partners will allow better continuity of care and a better experience for patients; and

WHEREAS, Epic would allow better care and easier access for critical care, tele-psych, and tele-stroke programs by allowing physicians to use a program remotely that they will easily be able to access and have solid operational knowledge, and

WHEREAS, the SPH Board of Directors (Board) supports the sole source purchase of Epic as the new EMR software; and

WHEREAS, the SPH Board resolution to move forward with a note payable from the Kenai Peninsula Borough will be discussed at SPH Board Finance Committee on September 21, 2023, which is after the SKPH Service Area Board meeting on September 14, 2023; and

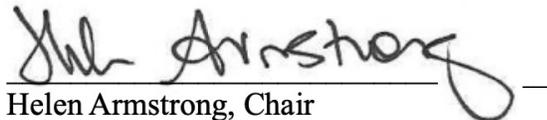
WHEREAS, the SPH Board will be meeting to discuss this resolution on September 27, 2023 after the SKPH Service Area Board meeting on September 14, 2023, the following recommendation of the SKPH Service Area Board is contingent upon support of the SPH Board.

NOW, THEREFORE, BE IT RESOLVED BY THE SOUTH KENAI PENINSULA HOSPITAL SERVICE AREA BOARD:

1. That the South Kenai Peninsula Hospital Service Area Board hereby respectfully recommends the approval of Resolution 2023-14, which supports the sole source purchase of Epic, an electronic medical record software, for a purchase not to exceed \$5,000,000, contingent on the support of the South Peninsula Hospital Board of Directors at their September 27, 2023 meeting.

PASSED AND ADOPTED BY THE SOUTH KENAI PENINSULA HOSPITAL SERVICE AREA BOARD AT ITS MEETING HELD ON THIS 14TH DAY OF SEPTEMBER 2023.

ATTEST:



Helen Armstrong, Chair

South Kenai Peninsula Hospital Service Area Board

Introduced by:	Administration
Date:	9/27/2023
Action:	Approved
Vote:	Yes - 9, No - 0, Exc - 2

**SOUTH PENINSULA HOSPITAL
BOARD RESOLUTION
2023-26**

**A RESOLUTION OF THE SOUTH PENINSULA HOSPITAL BOARD OF DIRECTORS TO
SUPPORT SOLE SOURCING THE ACQUISITION OF EPIC, A NEW ELECTRONIC
MEDICAL RECORD SOFTWARE**

WHEREAS, SPH relies on multiple electronic medical record (EMR) software programs to operate its many service departments and the primary EMR, CPSI, has been used by the main SPH departments; and

WHEREAS, CPSI has been used for 20+ years and the software does not offer many of the functionalities and integrations of other more widely used EMR programs and there is a need for patients and staff to be able to access all records for the hospital and clinics in one system;

WHEREAS, the new EMR software proposed, Epic, will facilitate this need; and

WHEREAS, replacement of the EMR software will increase patient access and transferability to medical records as well as provide hospital employees with additional tools for better serving patients; and

WHEREAS, Epic is the EMR used by Central Peninsula, Providence, and Alaska Regional hospitals, where the SPH transfers patients requiring a higher level of care; and

WHEREAS, using the same system as the SPH's large regional partners will allow better continuity of care and a better experience for patients; and

WHEREAS, Epic would allow better care and easier access for critical care, tele-psych, and tele-stroke programs by allowing physicians to use a program remotely that they will easily be able to access and have solid operational knowledge, and

WHEREAS, the South Peninsula Hospital Board of Directors supports the sole source purchase of Epic as the new Electronic Medical Records Software from Community Technologies where the software would be hosted by Providence, and the cost is not to exceed \$5,000,000; and

WHEREAS, the resolution to move forward with a sole source purchase of Epic was discussed and approved at Finance Committee on September 21, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SOUTH PENINSULA HOSPITAL:

1. That the South Peninsula Hospital Board of Directors approves the sole source purchase of Epic, an electronic medical record software for a purchase not to exceed \$5,000,000.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF SOUTH PENINSULA HOSPITAL AT ITS MEETING HELD ON THIS 27th DAY OF SEPTEMBER, 2023.

ATTEST:

DocuSigned by:
Julie Woodworth
40F15ADB220F4CF...
Julie Woodworth, Board Secretary

DocuSigned by:
Kelly Cooper
552FEAD016F54B4... Kelly Cooper, Board President

Introduced by: Mayor, Johnson, Chesley
Date: 08/01/23
Hearing: 08/15/23
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2023-19-11**

**AN ORDINANCE AUTHORIZING AND APPROPRIATING A \$7,000,000 INTERFUND
LOAN FROM THE GENERAL FUND TO THE SOUTH KENAI PENINSULA
HOSPITAL SERVICE AREA FOR CAPITAL IMPROVEMENT PURPOSES**

WHEREAS, the Kenai Peninsula Borough (“Borough”) has entered into an Operating Agreement with South Peninsula Hospital, Inc. (“SPHI”) for operation of the South Peninsula Hospital and other medical facilities, and to provide other healthcare programs and services, on a nonprofit basis in order to ensure the continued availability to the South Kenai Peninsula Hospital Service Area (“SKPHSA”) residents; and

WHEREAS, KPB 5.08.025 authorizes the General Fund to provide loans to service areas on terms and conditions set in the code unless otherwise approved by ordinance; and

WHEREAS, South Peninsula Hospital’s (“SPH”) current Electronic Medical Record (“EMR”) Software is 20+ years old and has reached end-of-life; and

WHEREAS, replacement of the EMR software will increase patient access and transferability to medical records as well as provide hospital employees with additional tools for better serving patients; and

WHEREAS, exhausting the existing Plant Replacement and Expansion Fund (“PREF”) for this expenditure is not in the best interests of the service area because it would put the hospital in a vulnerable financial position and could inhibit the hospital’s ability to respond to unforeseen capital needs over the next year; and

WHEREAS, the Borough’s General Fund will provide a five-year loan with a fixed interest rate of 4.81 percent that compounds daily based on the current Alaska Industrial Development and Export Authority (“AIDEA”) five-year lending rate, interest will begin accruing on the date of the first reimbursement draw and payments will be due quarterly starting 90 days after the first draw; and

WHEREAS, providing the loan to SKPHSA will allow SPH to purchase the much needed EMR Software and retain adequate funding in operations and PREF to provide for operations and capital needs in the immediate future; and

WHEREAS, providing the interfund loan to SKPHSA will have no external overhead and no long-term cost to the Borough General Fund as it is an internally handled process; and

WHEREAS, the SPHI Board, at its June 28, 2023 meeting, adopted a resolution supporting the interfund loan to SKPHSA and authorizing repayment of loan funds from SPHI operating funds; and

WHEREAS, the South Kenai Peninsula Hospital Service Area Board, at its August 10, 2023 meeting, recommended approval through the adoption of SKPHSA Resolution 2023-09;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That pursuant to KPB 5.08.025 it is in the best interests of the Borough and the South Kenai Peninsula Hospital Service Area taxpayers to approve a loan to the Service Area from the General Fund. The loan will not require an increase in the mill levy for repayment purposes due to the fact that SPHI will repay the loan from operating funds. The loan is hereby approved upon the following terms and conditions:

1. Loan amount: \$7,000,000;
2. Purpose: purchase of electronic medical records software and project implementation costs for capital improvement purposes;
3. Term of the loan: 60 months from each date of reimbursement draw, no draws beyond 5 years from date of first draw;
4. Rate of interest: 4.81 percent; and
5. Installment payment frequency: Quarterly, starting 90 days after the first draw.

SECTION 2. That the amount of \$7,000,000 is appropriated from the General Fund fund balance to be transferred and representing a loan from the General Fund to the South Kenai Peninsula Hospital Service Area to account 491.81210.24EMR.49999 for the purchase of Electronic Medical Records Software project and related costs.

SECTION 3. That the Mayor is authorized to execute any agreements, instruments, other documents that may be needed to effectuate this ordinance and such documents may include additional terms or conditions so long as the substantive terms set forth in Section 1 remain in place unless or until the Assembly approves, by ordinance, an adjustment to the substantive terms and conditions.

SECTION 4. That this ordinance shall be effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 15TH DAY OF AUGUST, 2023.

Brent Johnson

Brent Johnson, Assembly President

ATTEST:

Michele Turner

Michele Turner, CMC, Borough Clerk



Yes: Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson
No: None
Absent: None

Introduced by: Mayor
Date: 10/24/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
RESOLUTION 2023-067**

**A RESOLUTION ADDING AN ADDITIONAL LANDFILL LABORER POSITION AT
CENTRAL PENINSULA LANDFILL**

WHEREAS, the Central Peninsula Landfill (CPL) has changed operations to be open Sundays year-round as a primary response to the public that often only has weekends available to utilize landfill services; and

WHEREAS, the second Scale Attendant / Clerk position was eliminated when Sunday Closures first started; and

WHEREAS, this additional Landfill Laborer position is needed for operations at the landfill; and the new position will allow for additional duties for this position during overlap days and to reduce overtime costs; and

WHEREAS, it is anticipated that the operating budget for CPL can support the estimated compensation and benefits amount of \$122,088.71 for this position for the remainder of the current fiscal year;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI
PENINSULA BOROUGH:**

SECTION 1. That the Assembly hereby authorizes the addition of one new Landfill Laborer at Central Peninsula Landfill which is a classified position and hereby allowed in Solid Waste.

SECTION 2. That this resolution is effective immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 24TH DAY OF OCTOBER, 2023.

Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Justen Huff, Human Resources Director *JH*

FROM: Lee Frey, Solid Waste Director *LF*

DATE: October 12, 2023

RE: Resolution 2023-067, Adding an Additional Landfill Laborer Position at Central Peninsula Landfill (Mayor)

In response to frequent requests from the public often only able to utilize landfill services on weekends, the Central Peninsula Landfill (CPL) has changed operational hours at the facility to be open seven days a week year-round instead of being closed on Sundays during the winter as in the recent past. To accommodate this change, the Scale Attendant / Clerk position that was eliminated due to the past decision to be closed on Sundays in winter, will be reinstated. This position has been revised to a Landfill Laborer to primarily operate the scale house, but also to increase job responsibilities during crew overlap days and to reduce overtime at the facility.

Currently CPL only has one full-time Landfill Laborer position that covers 40 of the 70 weekly operational hours needed for seven day a week operations. Adding the position would cover the remaining 30 hours needed for scale house operations and provide an additional 10 hours during the Wednesday crew overlap to accomplish other tasks onsite and reduce overtime.

The annual cost of adding an addition Range J employee at CPL is \$122,088.71 with expected overtime and benefits. The current operating budget for CPL is expected to cover the wages for this position for the remainder of the fiscal year and the position would be fully budgeted for FY25.

These changes are needed for the year-round Sunday opening at CPL, but will also be beneficial to operations at the facility by having this as a fully staffed position on both crew shifts. Additionally, it will help with staffing during vacations, the reduction of overtime and reduce reliance on temporary labor and retraining of a position that is vital to gathering accurate data on the waste coming into CPL.

Your consideration is appreciated.

LAYDOWN

Introduced by: Ecklund
Date: 10/24/23
Action:
Vote:

KENAI PENINSULA BOROUGH RESOLUTION 2023-068

A RESOLUTION SUPPORTING THE COOPER LANDING COMMUNITY CLUB RECREATIONAL TRAILS PROGRAM GRANT APPLICATION

WHEREAS, the State of Alaska Division of Parks & Outdoor Recreation (DOPR) is Administering a Recreational Trails Program (RTP) to develop and repair recreational trails and trail-related facilities; and

WHEREAS, the Cooper Landing Trails Committee of the Cooper Landing Community Club and its partners are working on a RTP project proposal to purchase snow grooming equipment for its existing snow trails grooming program; and

WHEREAS, KPB Comprehensive Plan (2019) Goal 1 is, “Diversify and grow the Kenai Peninsula economy,” Focus Area Tourism and Recreation, Objectives A (outdoor recreation and tourism, resident health and quality of life), B (recreation trails, access, mobility), C (quality tourism destinations and resources), D (appeal of borough communities), and E (partnerships); and

WHEREAS, KPB Comprehensive Plan (2019) Goal 3 is, “Preserve and Improve Quality of Life...”, Focus Area Health, Objectives A (health and wellness of residents and communities) Strategy 1, and B (healthy, active seniors) Strategy 5, Focus Area Housing, Objective B (seniors remaining in their community);

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Kenai Peninsula Borough supports the Cooper Landing Trails Committee of the Cooper Landing Community Club in pursuing a RTP project proposal to purchase equipment for grooming snow trails for public use within the community and area of Cooper Landing.

SECTION 2. That this resolution is effective immediately upon adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 24TH DAY OF OCTOBER, 2023.

Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

LAYDOWN

Introduced by: Johnson
Date: 10/24/23
Action:
Vote:

KENAI PENINSULA BOROUGH RESOLUTION 2023-069

A RESOLUTION REQUESTING THE GOVERNOR OF THE STATE OF ALASKA DESIGNATE BY PROCLAMATION THE AREA OF THE UPPER COOK INLET EAST SIDE SET NET FISHERY AS AN AREA IMPACTED BY AN ECONOMIC DISASTER IN 2023 AND SUPPORTING A RECOVERY PLAN

WHEREAS, commercial fishing in Cook Inlet was closed in 2023 for east side setnetters; and

WHEREAS, according to the Alaska Department of Fish and Game (ADF&G) Kenai River sockeye salmon escapement was 2,351,020. An estimated sport fishing harvest of 400,000 reduced the spawning escapement to approximately 1,950,000. The midpoint of the Sustainable Escapement Goal is 1,250,000. The actual spawning escapement is estimated to be 700,000 in excess of that management goal; and

WHEREAS, the upper end of the Biological Escapement Goal for the Kasilof River is 320,000 and in 2023 the Kasilof River sockeye salmon escapement was 932,896, therefore, the actual spawning escapement is estimated to be 632,896 in excess of the goal; and

WHEREAS, according to ADF&G 1,366,534 sockeye were harvested in 2023 by the commercial drift fishery, with a price per pound of \$1.57 and average sockeye weight of 5.5 pounds; and

WHEREAS, assuming east side setnetters (ESSN) would have harvested 45% of the 1,312,896 sockeye salmon that were in excess of ADF&G management goals in the two rivers and a conservative estimate of 20% of the sockeye salmon that were caught in the drift fishery, the loss to the east side setnet fishery is estimated to be 864,110 sockeye salmon; and

WHEREAS, at a 5.5 pound average that loss translates to 4,752,605 pounds and with a price of \$1.57 the loss in dollars would be \$7,461,589, and spread evenly over the 435 permits in the ESSN fishery, the loss is \$17,153 per permit; and

WHEREAS, the Upper Cook Inlet ESSN is a unique Alaska fishery, 86% of the participants are Alaskan residents 80% of which are Kenai Peninsula Borough residents; and

WHEREAS, AS 44.33.285 authorizes the governor, upon recommendation of the commissioner of commerce, community, and economic development, to designate by proclamation an area as an area impacted by an economic disaster; and

WHEREAS, AS 44.33.310(3) provides that an economic disaster occurs where the annual income to workers in the designated area dropped below the average annual income for the base period, which is, for a fisheries failure, the years during which a fishery produced at economically representative levels as determined by the Department of Fish and Game; and

WHEREAS, the Kenai Peninsula Borough is a political subdivision of the State of Alaska; and

WHEREAS, an economic disaster declaration by the Governor would allow the legislature to appropriate funds for assistance grants and the governor may recommend in the governor's budget that capital projects planned for the area be accelerated and other steps may be taken as provided in AS 44.33.285 - .310 to accelerate the recovery from this disaster; and

WHEREAS, the Kenai Peninsula Fishermen's Association has urged the Kenai Peninsula Borough to ask the Governor of the State of Alaska to declare an economic disaster for the Upper Cook Inlet ESSN salmon commercial fisheries for 2023 due to the complete fishery closure of the 2023 season;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Kenai Peninsula Borough Assembly respectfully requests that Commissioner Julie Sande, Department of Commerce, Community and Economic Development, recommend to Governor Dunleavy to designate, by proclamation, the areas of the Kenai Peninsula Borough affected by the 2023 Upper Cook Inlet ESSN Fishery closure as area impacted by an economic disaster.

SECTION 2. That the Kenai Peninsula Borough Assembly respectfully requests that Governor Dunleavy designate by proclamation, as described in AS 44.33.285, the area of the Upper Cook Inlet ESSN Fishery as an area impacted by an economic disaster and that the State of Alaska implement a recovery plan that provides private assistance and takes other actions that benefit commercial fisheries participants and others that rely on this important fishery resource.

SECTION 3. The Assembly also respectfully requests that the State of Alaska urge the Federal Department of Commerce and all other applicable federal agencies to render private and public assistance to all affected persons and entities.

SECTION 4. That a copy of this resolution will be provided to Commissioner Julie Sande, Department of Commerce, Community and Economic Development, and to the Office of Governor Mike Dunleavy.

SECTION 5. That a copy of this resolution will be provided to State Senator Jesse Bjorkman and State Senator Gary Stevens, State Representative Ben Carpenter, State Representative Justin Ruffridge, State Representative Louise Stutes, and State Representative Sarah Vance.

SECTION 6. That this resolution is effective upon adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 24TH DAY OF OCTOBER, 2023.

Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Assembly

MEMORANDUM

TO: Members, Kenai Peninsula Borough Assembly

FROM: Brent Johnson, Assembly President BJ

DATE: October 20, 2023

SUBJECT: LAYDOWN Resolution 2023-089, Requesting the Governor of the State of Alaska Designate by Proclamation Area of the Upper Cook Inlet East Side Set Net Fishery as an Area Impacted by an Economic Disaster in 2023 and Supporting a Recovery Plan (Johnson)

For the first time since the first Cook Inlet cannery was built on the banks of the Kasilof River in 1882, setnetting on the east side of Cook Inlet was closed for an entire season. The cultural and social loss is both emotional and painful. The economic loss is great and it is to this loss that the east side setnet fishery seeks government help.

Alaska Statutes 44.33.285 states: "The governor may, upon recommendation of the commissioner of commerce, community, and economic development, designate by proclamation an area as an area impacted by an economic disaster. When an area is so designated, the legislature may appropriate money for assistance grants and the governor may recommend in the governor's budget submission that capital projects planned for the area be accelerated and that new projects be funded for the area. The proclamation may provide that waivers of capital projects requirements, as authorized in AS 44.33.300, become effective only to the extent set out in the proclamation."

Your consideration is appreciated.

Introduced by: Mayor
Date: 10/24/23
Hearing: 11/07/23
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2023-19-24**

**AN ORDINANCE APPROPRIATING \$80,516 TO THE DISASTER RESPONSE FUND
FOR EXPENDITURES RESPONDING TO THE RECENT LOCAL DISASTER
EMERGENCY DECLARATION**

WHEREAS, the sum of \$100,000 was appropriated in the fiscal year 2024 budget for disaster response efforts; and

WHEREAS, the Mayor issued a declaration of local disaster emergency due to areawide flooding on September 14, 2023, which the Assembly extended to October 24, 2023; and

WHEREAS, of the \$100,000 annual appropriation \$80,516 has been spent or encumbered;

WHEREAS, it is in the best interests of the Borough to appropriate funds from the general fund for expenditures responding to this declared local disaster emergency;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$80,516 is appropriated from the Borough General Fund, fund balance to be transferred to account 260.11250.24F1A.49999, to cover expenditures that occurred in response to the declared local disaster. The appropriation will also indirectly replenish disaster response funds to be available in the event of a future local disaster emergency.

SECTION 2. This ordinance shall be effective retroactively to September 14, 2023.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
OF * 2023.**

Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Office of Emergency Management

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Brenda Ahlberg, Emergency Manager *GA*

DATE: October 12, 2023

RE: Ordinance 2023-19-24, Appropriating \$80,516 to the Disaster Response Fund for Expenditures Responding to the Recent Local Disaster Emergency Declaration (Mayor)

Repairs were made to public infrastructure during the September 2023 areawide flooding event to respond to high water issues impacting public rights-of-way. This Ordinance requests appropriations for the amount spent or encumbered responding to the local emergency declaration.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account: 100.27910	
Amount: : \$80,516	
By: <i>CJK</i>	Date: 10/12/2023

Kenai Peninsula Borough

Office of the Borough Mayor

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Assembly

FROM: Peter A. Micciche, Mayor *PM*

DATE: October 12, 2023

RE: Confirmation of Ben Hanson as Director of Information Technology

Pursuant to Chapter 2.20 of the Kenai Peninsula Borough Code, the name of Ben Hanson is submitted for confirmation as the Director of Information Technology.

KPB 2.20.030 states:

The assembly shall examine the qualifications of the executive for determining whether they comply with the requirements prescribed by statute or ordinance for the position occupied. If they comply, the assembly shall so find and shall confirm the appointment. If they find the executive not qualified, they shall deny confirmation and the mayor shall thereafter hire a qualified person. No more than 31 days shall pass after the mayor has submitted the name of a new executive officer before the assembly shall determine by majority vote whether or not the qualifications set by statute and ordinance have been met. Failure to consider the matter within this time shall be deemed to constitute a finding that the officer possesses the requisite qualifications.

Mr. Hanson's resume and job description are attached. Based on his qualifications, past experience, accomplishments, and proven performance, I strongly recommend confirmation.



Ben Hanson

Profile

Through my long career with the Kenai Peninsula Borough I have developed a unique combination of technology skills and management strengths. The borough's broad scope of services, and a culture of IT self sufficiency, necessitated near continuous exploration of new(to KPB) technologies. This persistent change, coupled with 12 years of working with KPB's large and diverse management team allowed me to grow and maintain my technical capacity, while also developing a capacity to understand an organization's business needs and how technology could be applied to support their mission.

Key Competencies

- Technology Strategy Development
- IT Operations Management
- Compliance and Risk Mitigation
- Cost-Efficient Resource Management
- Cross-Functional Collaboration
- Innovation and Digital Transformation
- Data Security and Privacy

Experience

TECHNOLOGY DIRECTOR, GERE TACTICAL INC – NOVEMBER 2022 TO JULY 2023

Managed business critical technology and communication contracts and implementation through a complex business leadership transition.

IT DIRECTOR, KENAI PENINSULA BOROUGH – OCTOBER 2010 TO OCTOBER 2022

Raised awareness of technology with all KPB departments, fostering a consistent understanding of technology impacts within KPB management culture. Transformed KPB IT Development from a mainframe support group to a value-add development group, which embedded IT into all facets of KPB business administration. This effort has allowed IT to remain relevant as KPB business needs change over time.

Experience (cont'd)

IT/SYSTEM ADMIN, KENAI PENINSULA BOROUGH – FEBRUARY 2002 TO OCTOBER 2010

Transformed support culture to a “remote first” approach, and increased use of automation, allowing KPBP’s IT Department to support an ever expanding environment with minimal staffing changes.

REMOTE SYSTEM ADMIN, SIEMENS BUSINESS SERVICES (ENTEX) – DECEMBER 1999 TO MAY 2001

As part of a large infrastructure team, provided outsourced remote technology support for a nation-wide insurance firm. Supported 900+ Windows servers in a full remote environment.



Position Description

Kenai Peninsula Borough

Director of Information Technology

Service Type: Administrative, Level 7

Definition: Under the general direction and supervision of the borough mayor and/or his designee, the Information Technology (IT) Director is responsible for the operation, management and administration of Information Technology department as set forth in KPB 2.35.

Minimum Qualifications: A Bachelor of Science degree in a related field and four years' experience in programming and analysis, or system/network administration and design. Relevant experience may be substituted for education on a year-for-year basis. Must have demonstrated the ability to supervise a subordinate staff. Working knowledge and understanding of client/server, database, email, network, security and telephony systems. Proficiency with local government business solutions development is desirable.

Essential Functions:

1. Supervises, directs and coordinates both IT Support and IT Application Development personnel.
2. Plans, develops and evaluates Borough-wide IT activities to ensure goals and objectives are accomplished.
3. Provides technical direction and assistance to all IT staff.
4. Manages technical support activities for the borough's IT services, ensuring timely and courteous support of borough computing users.
5. Ensures maintenance, operation and recoverability of borough technology resources.
6. Prepares and administers an annual operating budget for the IT department.
7. Confers with departments to identify information technology needs and recommends hardware and software solutions.

Position Description – Director of Information Technology
Essential Functions (continued)

8. Prepares and implements policies, procedures and standards relating to information technology systems.
9. Assists applications development staff to efficiently utilize technology resources.

Other Functions:

1. Other related duties as assigned.

Physical Demands: While performing the duties of this job, the employee is frequently required to use hands and fingers dexterously to operate office equipment, and to communicate orally; regularly required to sit and occasionally required to stand, walk, stoop, kneel, or crouch, and reach with hands and arms. The employee must occasionally transport up to 50 pounds. Specific vision abilities required include close vision and the ability to adjust focus. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Position Description Record:

Date Updated: 10.06.2022

Reason for Update: Revised

Date Updated: 10.2011

Reason for Update: Revised (mad)

Date Updated: 11.01.2011

Reason for Update: Adopted by Borough Assembly, Resolution 2011-105

Date Updated: 06.20.2023

Reason for Update: Chang from level 6 to 7

Introduced by: Administration
Date: 8/23/2023
Action: Approved
Vote: Yes -7; No-0; Exc- 4

**SOUTH PENINSULA HOSPITAL
BOARD RESOLUTION
2023-24**

**A RESOLUTION OF THE SOUTH PENINSULA HOSPITAL BOARD OF DIRECTORS
APPROVING THE USE OF OPERATING CASH TO FUND THE CAPITAL LEASE OF
THE STRYKER MAKO SMARTROBOTICS SYSTEM**

WHEREAS, South Peninsula Hospital’s Orthopedic Department is an important component of our mission to provide high quality, locally coordinated care; and

WHEREAS, South Peninsula Hospital has demonstrated that it can safely and effectively provide the highest quality healthcare through the use of advanced technology such as advanced imaging and wishes to improve orthopedic throughput, quality, and patient experience with the use of the Stryker Mako SmartRobotics Total Joint Arthroplasty System; and

WHEREAS, South Peninsula Hospital has performed approximately 48% of Total Knee Replacements (Total Joint Arthroplasty) for residents of the Southern Kenai Peninsula over the past five years; and

WHEREAS, a growing number of surgical patients are leaving the service area to have their Total Joint Arthroplasty performed with a robotic system due to improved outcome and patient satisfaction; and

WHEREAS, the 2023 Community Health Needs Assessment highlights a need for broader healthcare services to support our aging demographic and a projected increase in Total Joint Arthroplasty procedures; and

WHEREAS, South Peninsula Hospital has been offered an option to enter into a 7-year Capital Lease of the Stryker Mako SmartRobotics System through an implant purchase commitment with Stryker. At the end of that Capital Lease commitment period, the title to the Mako SmartRobotics System shall transfer to South Peninsula Hospital for \$1; and

WHEREAS, the cost of the Stryker Mako SmartRobotics System with discounts is \$675,000 and the implicit lending rate in the capital purchase commitment master agreement is based on the Bloomberg SOFR Swap rate (approximately prime plus 2%); and

WHEREAS, the projected increase in market share for Total Joint Arthroplasty Surgeries and the associated net income from these procedures shall pay for the Stryker Mako SmartRobotics System from Operating Cash; and

WHEREAS, the South Peninsula Hospital Board Finance Committee reviewed and approved this resolution at their meeting on August 17, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SOUTH PENINSULA HOSPITAL:

1. That the South Peninsula Hospital Board of Directors approves the use of Operating Cash to fund the 7-year embedded Capital lease for a Stryker Mako SmartRobotics System through an Implant Purchase Commitment Master Agreement with Stryker.

PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF SOUTH PENINSULA AT ITS MEETING HELD ON THIS 23rd DAY OF AUGUST, 2023.

ATTEST:

DocuSigned by:
Julie Woodworth
40F15ADB220F4CF...
Julie Woodworth, Board Secretary

DocuSigned by:
Kelly Cooper
552FEAD018F54B4...
Kelly Cooper, Board President