

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Wayne Ogle, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: Charlie Pierce, Mayor *CP*

FROM: Brandi Harbaugh, Finance Director *BH*
Valentina Sustaita, Purchasing and Contracting Officer *VS*

DATE: February 22, 2018

RE: Ordinance 2017-19-20, Authorizing the Purchase and Implementation of Tomosynthesis Equipment, Software, Installation, and Training and Appropriating \$587,100.00 from the CPGH, Inc. Plant Replacement and Expansion Fund for the Project (Mayor)

To improve breast imaging capability and meet the needs of residents of the Kenai Peninsula as well as support a comprehensive oncology program, Central Peninsula General Hospital, Inc. ("CPGH, Inc.") has negotiated the purchase of tomosynthesis equipment, software, installation, and training for \$587,100, which meets CPGH, Inc.'s needs to provide this service at the hospital. The CPGH, Inc. executive committee of the board of directors, at their January 25, 2018 meeting, approved the purchase of tomosynthesis equipment and software, including installation and training, in the amount of \$587,100. This purchase is in line with the procedures in the Operating Agreement.

Current funds in the unobligated Central Peninsula Hospital Plant Replacement and Expansion Fund total \$20,699,038 and are sufficient to support the purchase and implementation of this project.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>490.00000.00000.20602</u>
Amount:	\$ <u>587,100.00</u>
By: <u>pp</u>	Date: <u>2/22/18</u>