

# Kenai Peninsula Borough School District

2.25.25

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CLAYTON HOLLAND, SUPERINTENDENT



## KPBSD CORE VALUES

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- Community
- Perseverance
- Academic Excellence
- Integrity



# CELEBRATIONS AND GRATITUDE

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ESP NATIONAL  
STANDING  
OUT PRINCIPAL  
OF THE YEAR

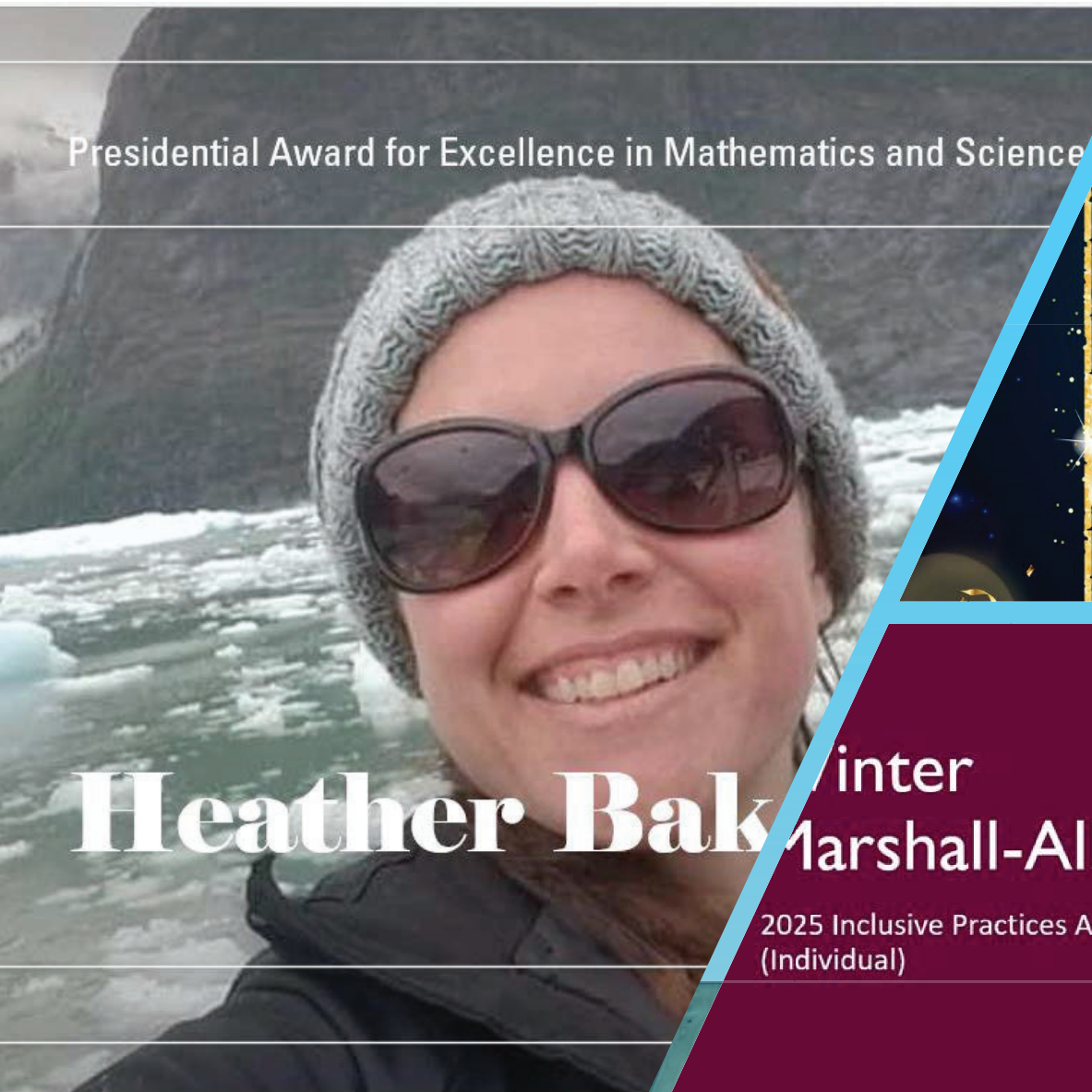
Marie Ellis

Mountain View  
Elementary School

Peninsula  
High School  
District



Presidential Award for Excellence in Mathematics and Science



**Heather Baker** Winter  
Marshall-Allen

2025 Inclusive Practices Award  
(Individual)



PENINSULA BO...





# CULTURE

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- Culture is a set of living relationships working toward a shared goal. It's not something that you are. It is something you do.  
-Daniel Coyle, Culture Code Playbook

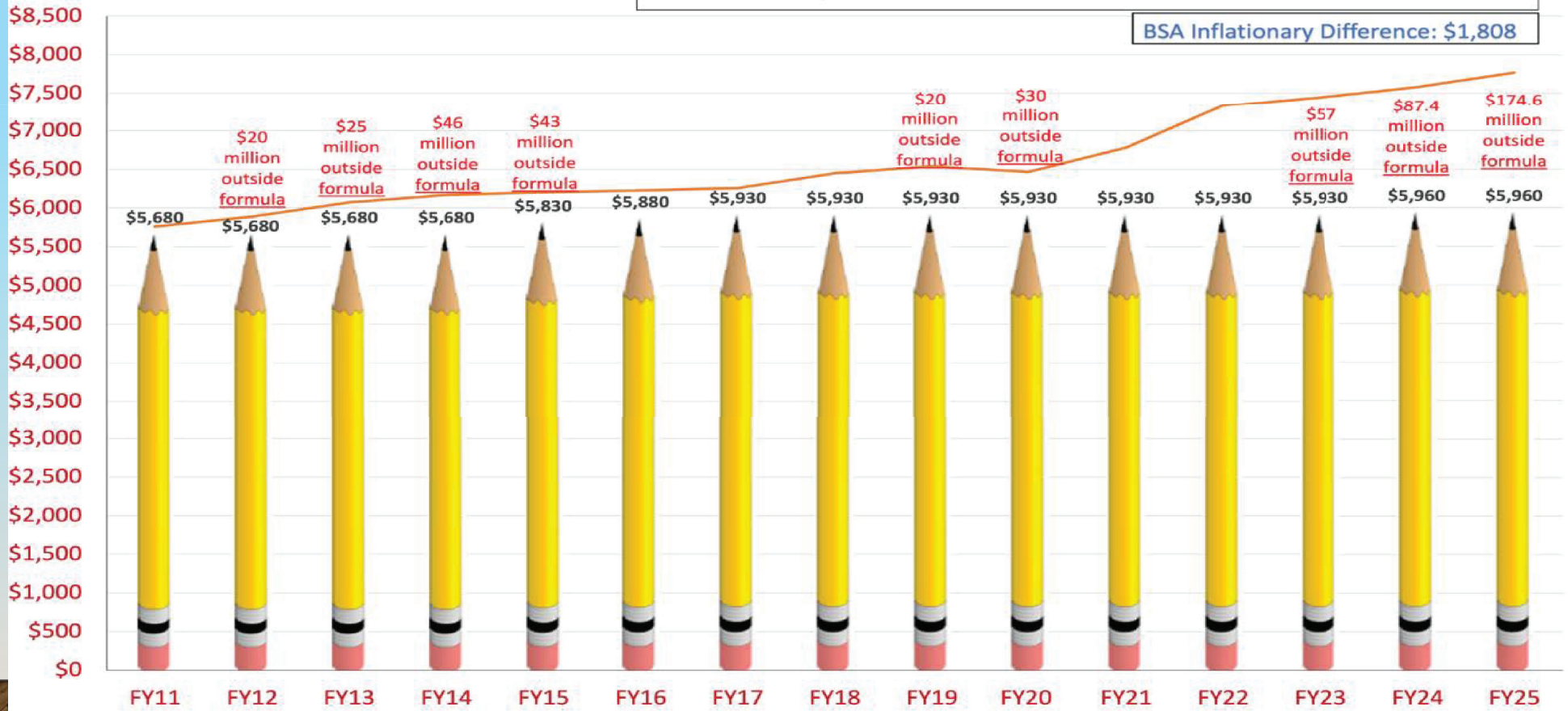


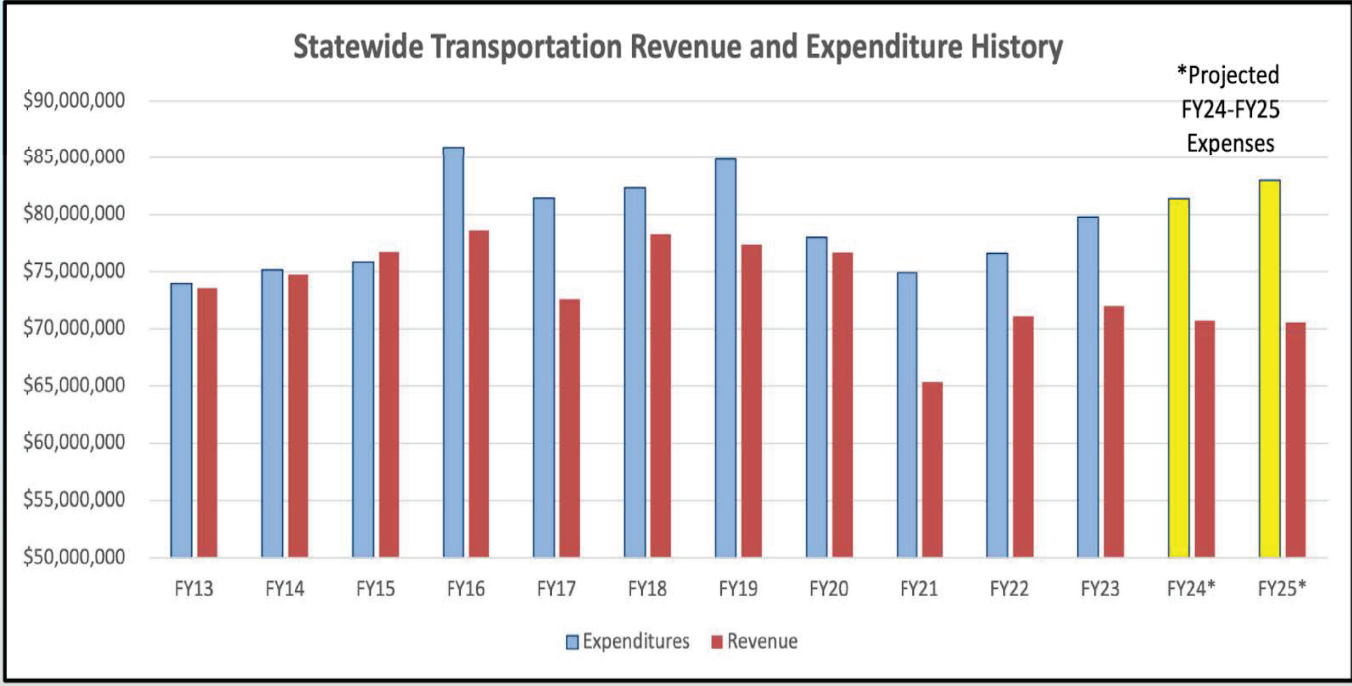




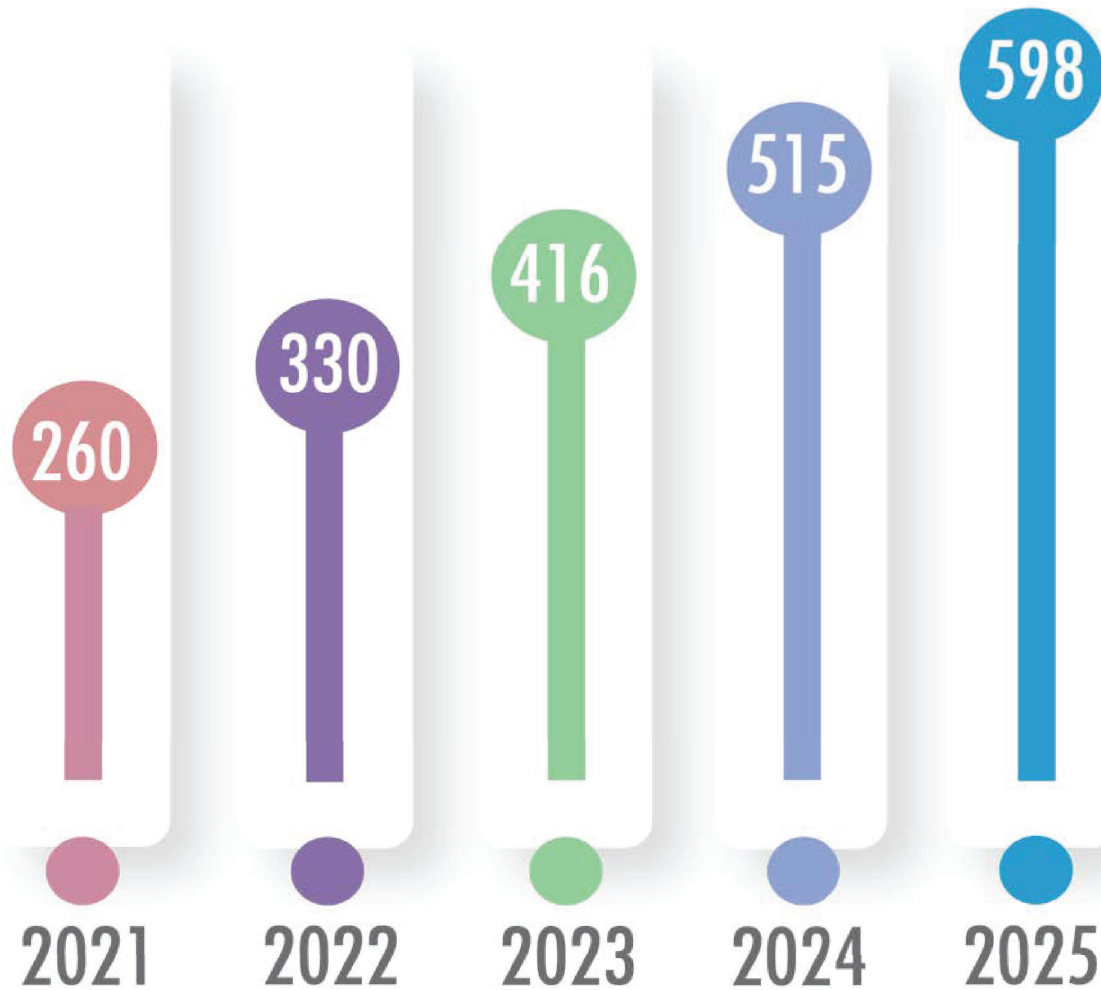
**Alaska K-12 Funding  
Base Student Allocation  
Fiscal Year 2011 - 2025**

Data source: Urban Alaska Annual CPI-U  
**Line shows** what the BSA would have been if inflation adjusted since 2011 - FY25 = **\$7,769**





## AK First Day Certified Position Vacancy Rates



# Balancing Act



You are in deficit.

-\$16.8m

### Revenue



Your Suggestion >

Other Revenue: \$1.2m >

Local Revenue: \$62.4m >

State of Alaska Revenue: \$71.4m >

Total \$135.0m

### Spending



Certificated Staff Salaries and Benefits - School Locations: \$64.1m ⓘ >

Support Staff Salaries and Benefits - School Locations: \$26.7m >

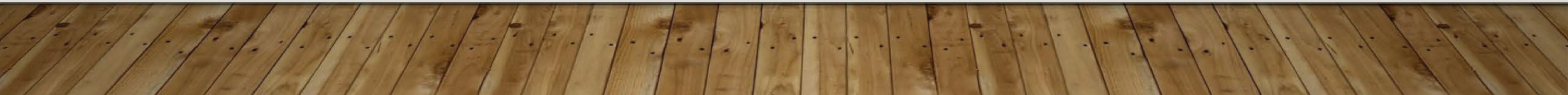
Districtwide Substitutes/temps/and personal leave cash out.: \$2.6m >

Extra Curricular: \$1.2m >

Special Education Summer School: \$245,805 >

# SCHOOL CLOSURES AND CONSOLIDATIONS

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## ACCOUNTABILITY



THANK YOU!