

*Leadership to
Foster, Enhance and
Promote Economic
Development*

KPEDD Quarterly Borough Update

TIM DILLON, EXECUTIVE DIRECTOR

WWW.KPEDD.ORG

907-283-3335

Who We Are

- 501 (C) 4 Regional Economic Development Organization
- Independent 13 Seat Diverse Regional Board of Directors
- Current Contracts Include EDA & Kenai Peninsula Borough
- Working Closely With State & Local Communities



Leadership Team



Todd Smith
President



Bruce Richards
Vice President



Rachel O'Brien
Secretary



Tim Redder
Treasurer



Tim Dillon
Executive Director

Projects, Programs & Partnerships

- 2020 CENSUS
- Nutrien Fertilizer Plant (Agrium)
- Workforce Preparedness Plan
- Homer Harbor Commission (Boat Haul Out)
- Kachemak Shellfish Mariculture Association (Oyster Farming Equipment Upgrade)
- Industry Outlook Forum (Seward)
- Website Upgrades
- KPB Land Management (Agricultural Designation)
- AGDC Discussions
- City Manager Meetings
- BR&E Disaster Survey
- Hope Washeteria
- Reports (CEDS, S&P, Quarterly Reporting)
- 2019 Industry Appreciation Day
- Outreach & Presentations



2019
Planning

2020
Student
Enrollment



Workforce & Human Capital

Our Partners



- Alaska Dept. Labor & Workforce Development
- Office of Senators Murkowski & Sullivan
- Kenai Peninsula Borough
- Kenai Peninsula Borough School District
- Alaska Gasline Development Corporation
- EXCEL Alaska
- Kenai Peninsula College – Upstream Academy
- Wells Fargo
- AVTEC Technical Center
- Challenger Center
- Kenai Peninsula Driving Instruction
- Kenai Peninsula Construction Academy



Emergency Planning for Small Businesses



Emergency Planning Questionnaire

KPEDD.ORG | GOOGLE FORMS

Disaster Plans



■ Yes ■ No ■ Unsure

Plans Tested



■ Yes ■ No ■ Unsure

Backup Power

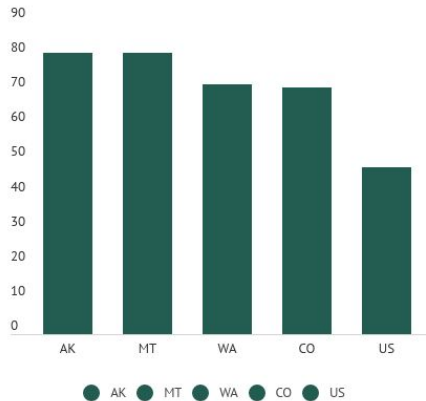


■ Yes ■ No ■ Unsure

Situations & Prospects Report

Interactive Display Updates

PARTICIPATION IN OUTDOOR REC

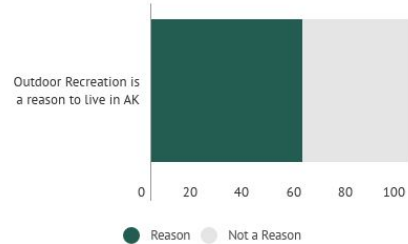


1st

Alaska's Ranking in Outdoor Recreation,
Tied with Montana



QUALITY OF LIFE



VISITOR PARTICIPATION



PARTICIPATION DAYS

Activity	Participation-Days
Wildlife Viewing	5,159,000
Fishing	1,982,300
Backpacking/Hiking/Walking	1,880,489
Boating	233,137
Hunting	174,880
Camping	172,748
Bicycling	164,275
Gathering of Forest Products	119,293
Snowmachining	68,085
Cross-country Skiing	56,226
ATV/OHV/Other Motorized Activities	31,694
Downhill Skiing/ Snowboarding	21,698

10,063,825

Total Participation Days in One Year

PARTICIPATION IN OUTDOOR REC



1st

Ranking for Per Capita Fishing and Hunting
Licenses

IMPACT



3.2 B

Spending



1 in 10

Jobs

OUTDOOR REC JOBS IN ALASKA

10,000 Indirect and Induced Jobs

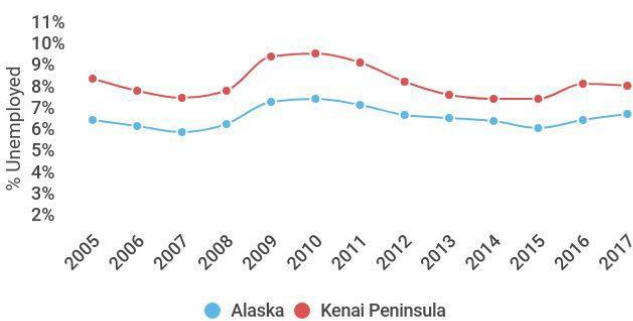
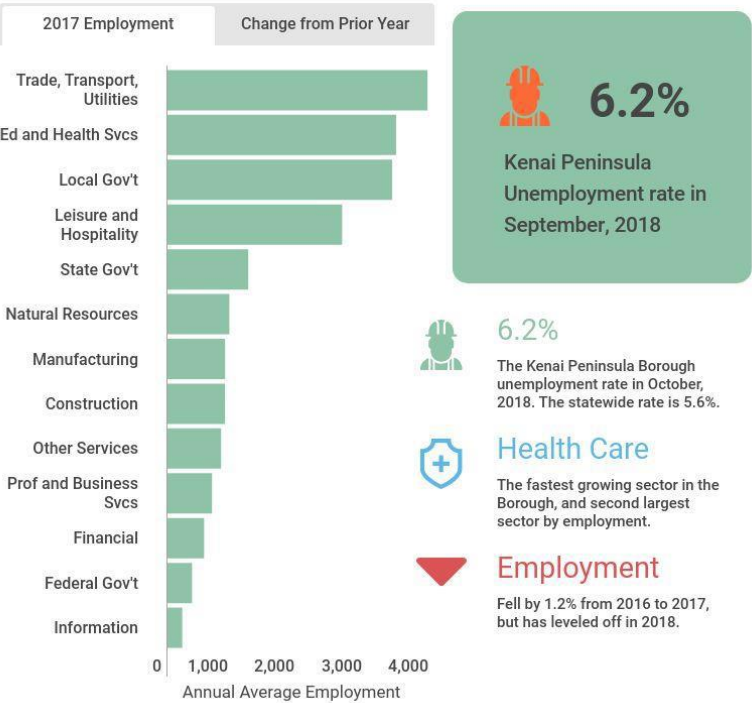
+

28,000 Direct Jobs

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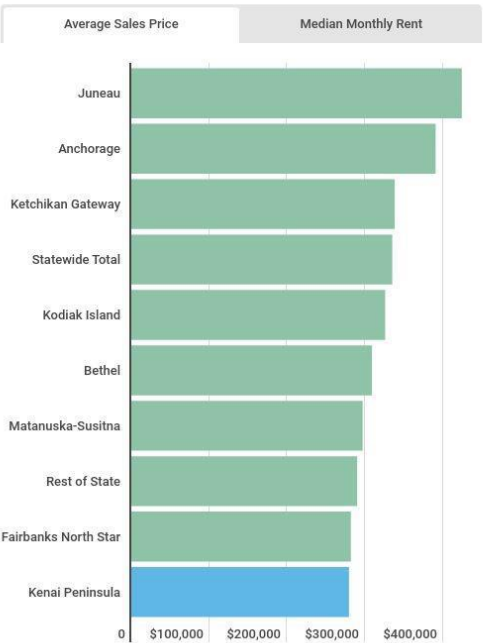
38,000 Total Jobs

Kenai Peninsula Economic Dashboard



Housing Market

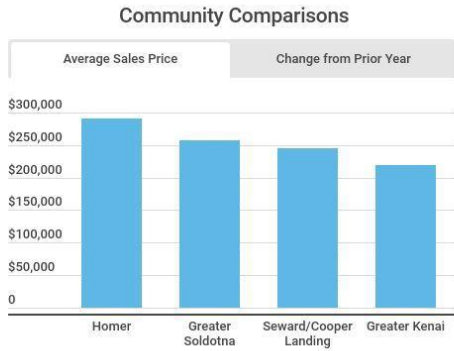
Regional Cost Comparison

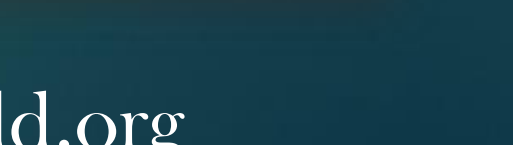
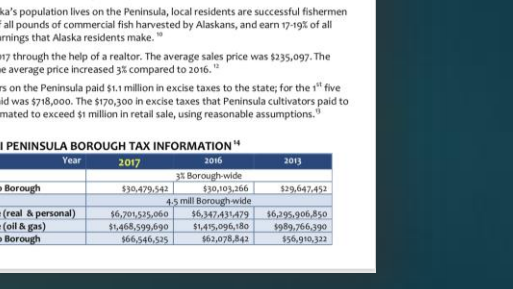
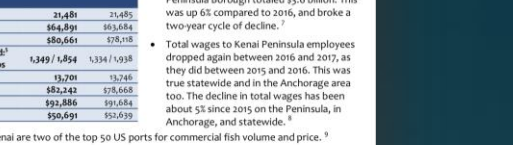
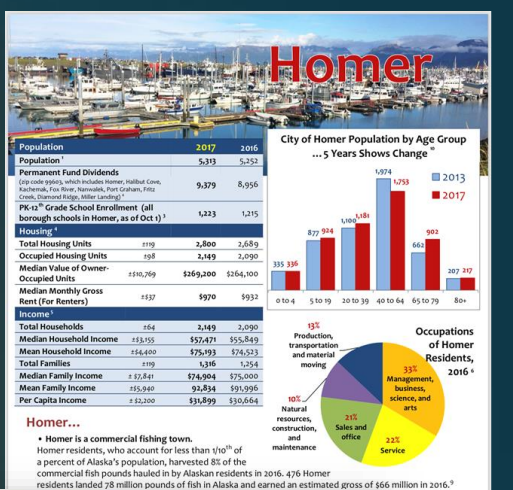
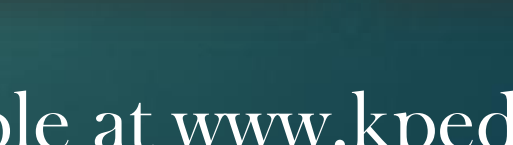
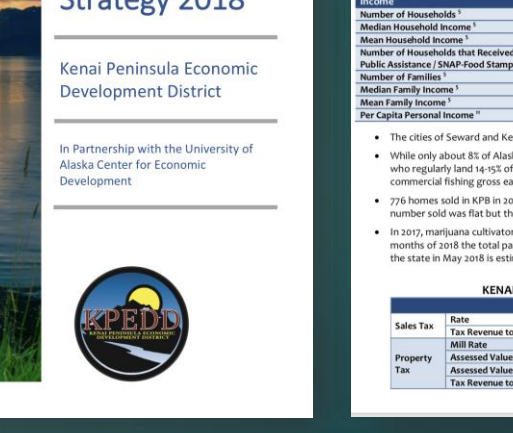
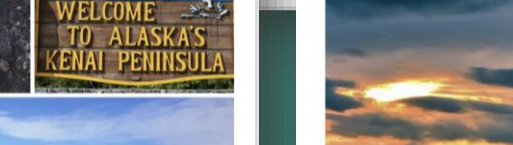
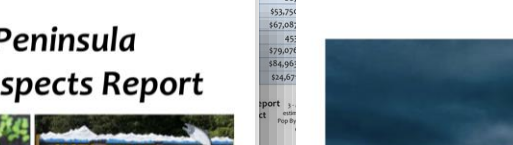
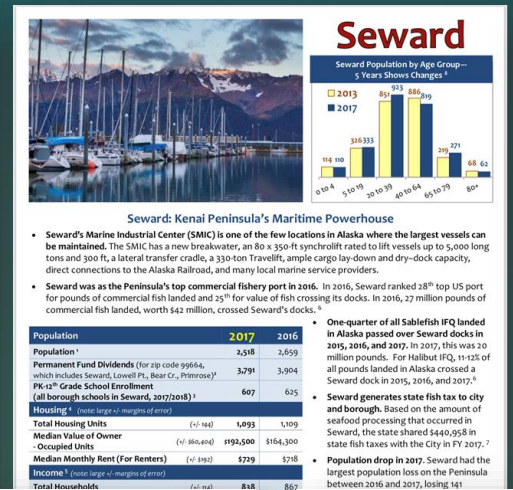
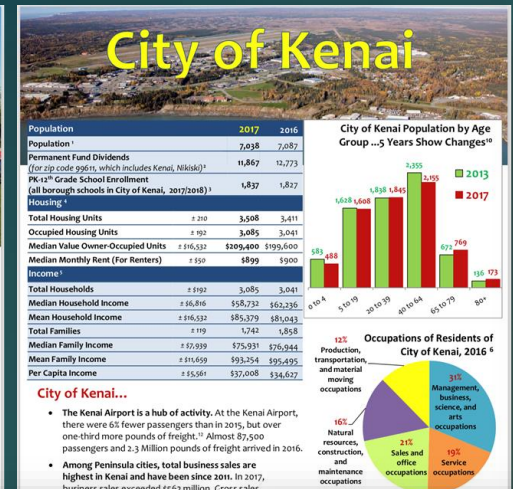
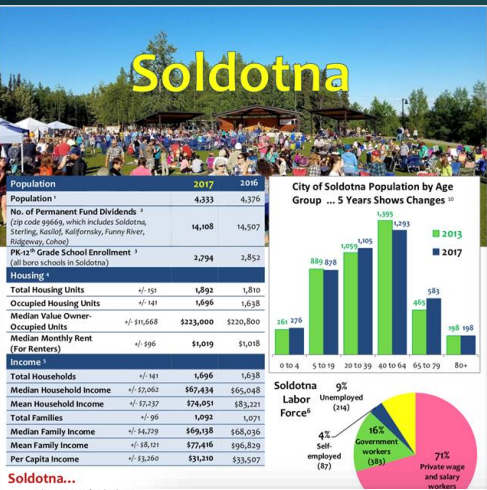


\$279,000
The average home price in
2018 on the Kenai Peninsula,
compared to a statewide
average of \$335,000.

\$987
Median monthly cost of rental
housing on the Kenai
Peninsula, compared to
\$1,178 statewide.

Lowest Cost
The Borough has the lowest
average home price of any
area in the state with reliable
data.







Industry Appreciation Day

August 24th, 2019





Tim Dillon, Executive Director

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www.kpedd.org