

Kenai Peninsula Borough  
Purchasing & Contracting Department

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**MEMORANDUM**

**TO:** Wayne Ogle, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Charlie Pierce, Mayor *CP*

**FROM:** John Hedges, Purchasing and Contracting Director *JH*  
Scott Griebel, Maintenance Director *SG*  
Brandi Harbaugh, Finance Director *BH*

**DATE:** July 2, 2019

**SUBJECT:** Amendment to Ordinance 2019-19-03, Appropriating Funds to Remodel Existing Facilities at Kenai Central High School and Kenai Middle School to Accommodate Intensive Needs Programs to be Moved from the Former Soldotna Prep School to Those Facilities (Mayor)

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On May 23, 2019 the borough was notified of the need to renovate spaces at both Kenai Central High School and Kenai Middle School to accommodate the special needs programs previously hosted at Soldotna Prep School. Since that date the borough has been working on building a project scope and schedule that can be used to establish a project budget.

Due to the complexity of the projects and the short timeline provided for this appropriation it was necessary to estimate the scope of work using schematic level design information. The total estimated cost for both projects based on the limited information available is \$410,000. This appropriation is necessary to maintain the expedited effort to this project and ensure that the project completion is achieved as quickly as possible.

[Please note the bold underlined language is new.]

➤ Amend the fourth whereas clause, as follows:

**WHEREAS**, due to the shortened timeline and the need to have the facility operational by the first day of the 2019-20 school year we are requesting an appropriation of **\$410,000** to fund the required design, construction and other related costs; and

➤ Amend Section 1, as follows:

**SECTION 1.** \$410,000 is appropriated from the General Fund, account 100.27910 to be transferred to account 400.78050.20PRP.49999, to provide funds for remodeling the existing facilities at KCHS and KMS for the Intensive Needs Program.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	_____100.27910_____
Amount:	_____ \$410,000 _____
By:	_____ <u>AP</u> _____
Date:	_____ <u>7/2/19</u> _____