

FY2017 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
288	290	32122	Central peninsula Landfill (CPL)	40XXX	Personnel	\$ 1,289,186	\$ 2,469	\$ 1,291,655
288	290	32122	cpl	42230	Fuel, oil, lubricants	101,852	285	102,137
291	290	32150	Seward transfer	43011	Contract services	512,517	1,986	514,503
293	290	32310	Homer transfer	43011	Contract services	545,326	1,500	546,826
296	290	32570	Landfills	43011	Contract services	1,511,357	599	1,511,956
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138	100	94910	transfers	50290	transfer to Solid Waste	6,185,888	6,839	6,192,727
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Explanation

Don't close on Memorial Day