

Kenai Peninsula Borough

Maintenance Department

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BT*

FROM: Tom Nelson, Maintenance Director *TN*

DATE: February 13, 2025

RE: Ordinance 2024-19-32, Appropriating \$300,000 from the School Maintenance Fund for Snow Removal and Sanding (Mayor)

This Ordinance appropriates \$300,000 from the School Fund fund balance for snow removal and sanding of school facilities. While snow precipitation across the Peninsula has been below average this winter, ice and rain led to above average number of sanding trips to our facilities, and expenditures are on track with past years where expenditures total above \$650,000.

In addition, the Kenai Peninsula's heaviest snow fall months typically occur February through April. The FY25 snow removal budget was funded below past years with the intent of supplementing from the School Maintenance Fund if required. All budgeted snow removal funds have already been committed. The Maintenance Department is seeking supplemental funding in order to ensure that sufficient funds are available for snow removal and sanding obligations through the end of the fiscal year.

Your consideration is appreciated.

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| FINANCE DEPARTMENT FUNDS VERIFIED | |
| Acct. No. <u>241-27910</u> | _____ |
| Amount <u>\$300,000</u> | |
| By: <u><i>BT</i></u> | Date: <u>2/11/2025</u> |