

# Kenai Peninsula Borough

## Community & Fiscal Projects

---

### MEMORANDUM

**TO:** Kelly Cooper, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Charlie Pierce, Mayor *JCB*

**FROM:** Brenda Ahlberg, Community & Fiscal Projects Manager *Ba*  
Brandi Harbaugh, Finance Director *BH*  
Colette Thompson, Borough Attorney *CT*

**DATE:** August 7, 2020

**RE:** Resolution 2020-056, Amending the Spending Plan Approved in Resolution 2020-047 for Cares Act Coronavirus Relief Funds Received from the State of Alaska (Mayor)

---

This resolution would amend the borough's Coronavirus Relief Fund (CRF) Spending Plan approved in R2020-047. The amended plan recommends the distribution of CRF allocations to the municipalities within the borough of Homer, Kachemak City, Kenai, Seldovia, Seward, and Soldotna as sub-recipients of the CRF funds distributed by the State of Alaska.

The plan also addresses budget revisions necessary to achieve individual project outcomes.

These revisions include:

- 1) creates sub-recipient distributions to the Cities;
- 2) reimburses single audit fees;
- 3) adds additional funds for emergency service personnel expenditures significantly dedicated to the Covid-19 event while they are still seeing fiscal impacts from the procedural and protective measure requirements;
- 4) reallocates funds to support KPB emergency response, personal protective equipment, and personnel due to continued costs generated by response and continued need for coordination;
- 5) provides for air purification system installations in borough and school facilities;
- 6) increases funds to the 911 backup dispatch answering center redundancy project budget; and
- 7) amends the grant amounts authorized for small businesses and nonprofits to equal the maximum allowable award for each eligibility range instead

Page -2-

August 7, 2020

RE: Resolution 2020-056

---

of using a percentage of gross sales. Eliminating the percentage formula simplifies the process, provides needed funds to the businesses and nonprofits, and protects their privacy rights to sales information that could easily be determined by the public if the award amount is based on a percentage of gross sales.

Your consideration is appreciated.

Attachments: Coronavirus Relief Fund Spending Plan Proposed for Amendment August 11, 2020