



KENAI PENINSULA BOROUGH

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Mike Navarre
Borough Mayor

MEMORANDUM

TO: Blaine Gilman, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: Mike Navarre, Mayor *MN*

FROM: Craig C. Chapman, Finance Director *C Chapman*

SUBJECT: Ordinance 2015-19-30, An Ordinance Appropriating \$50,000 in Supplemental Funding for the Homer Medical Center Design from the South Kenai Peninsula Hospital Service Area Capital Project

Ordinance 2015-19-30 would appropriate an additional \$50,000 for the design work associated with the additional 2,000 square feet to be added to the 3,700 square foot expansion at the Homer Medical Clinic. Based upon the latest estimate from the Borough's Capital Department, the amount needed for the additional design is \$75,000. The following changes are needed to Ordinance 2015-19-30 to add an additional \$25,000 to the proposed ordinance:

- Amend the heading as follows:

AN ORDINANCE APPROPRIATING \$75,000 [~~\$50,000~~] IN SUPPLEMENTAL FUNDING FOR THE HOMER MEDICAL CENTER DESIGN FROM THE SOUTH KENAI PENINSULA HOSPITAL SERVICE AREA CAPITAL PROJECT FUND FOR ADDITIONAL BUILDING EXPANSION DESIGN

- Amend the 8th Whereas clause as follows:

WHEREAS, an appropriation of an additional \$75,000 [~~\$50,000~~] is needed to complete this additional design work

- Amend Section 1 as follows:

SECTION 1. That \$75,000 [~~\$50,000~~] is hereby appropriated from the South Kenai Peninsula Hospital Service Area Capital Project Fund, fund balance to the following account:

491.81210.16HMC.49311, Design Services, in the amount of \$75,000 [~~\$50,000~~].