

Kenai Peninsula Borough
Maintenance Department

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Nick Kemp, Maintenance Director *NK*

DATE: July 23, 2026

RE: Ordinance 2026-19- 05 , Appropriating Funds from the General Fund for the
McNeil Canyon School Waterline Replacement Project (Mayor)

The ordinance requests an appropriation of \$302,000 from the General Fund to be transferred to the School Capital Project Fund to complete the replacement of the failed domestic water line serving McNeil Canyon School. Maintenance previously funded and completed the design for the replacement line, and the project is now ready to move into construction.

McNeil Canyon School’s existing ductile iron supply line, installed more than 40 years ago, ruptured beneath the building’s structural footprint. After evaluating repair options, the recommended approach is full replacement of the line to ensure long-term reliability, reduce future maintenance risk, and meet the project’s time constraints.

Approval of this supplemental appropriation will allow KPB to complete the repair before winter conditions set in, ensuring uninterrupted water service and providing McNeil Canyon School with a modern, durable water line for the foreseeable future.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>100-27910</u>	Amount <u>\$302,000</u>
By: <u><i>CK</i></u>	Date: <u>7/22/2026</u>