

Kenai Peninsula Borough

Soldotna Public Safety Communications Center

MEMORANDUM

TO: Charlie Pierce, Mayor 

THRU: Brandi Harbaugh, Finance Director
Brenda Ahlberg, Community & Fiscal Projects Manager 

FROM: Lisa Kosto, SPSCC Manager 

DATE: June 16, 2019

RE: Soldotna Public Safety Communications Center Renovation Project

The Soldotna Public Safety Communications Center Renovation Project (SPSCC) is now completed. Borough personnel presented the renovation to Marathon Petroleum Corporation officials January 14, 2019. The project funds were approved and appropriated by way of KPB Ordinance 2016-19-20 "Accepting and Appropriating \$225,000 from the Tesoro Foundation and Appropriating \$266,000 from the General Fund for the SPSCC Renovation Project," which is included for your reference.

The purpose of this memo is to inform you that the project will be completed under budget and ~\$175,000 will be returned to the general fund.

To reach final completion, the dispatch renovation project has finished the installation of 911 call taking and processing equipment for the seventh dispatch work station. This enables SPSCC staff to have another fully functioning 911 call taking station for additional staff during heavy call volume and activity due to major incidents and events. It also provides the dispatch center with a much needed station for employee training and supervisory functions.

With the project coming in under budget SPSCC was able to replace the existing window treatments with motorized blinds and install a filtered water fountain in the dispatch center. These final installations mark the successful completion of the SPSCC Renovation Project.

Introduced by:	Mayor
Date:	01/17/17
Hearing:	02/14/17
Action:	Enacted
Vote:	9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2016-19-20**

**AN ORDINANCE ACCEPTING AND APPROPRIATING \$225,000 FROM THE
TESORO FOUNDATION AND APPROPRIATING \$266,000 FROM THE GENERAL
FUND FOR THE SOLDOTNA PUBLIC SAFETY COMMUNICATIONS CENTER
RENOVATION PROJECT**

WHEREAS, Tesoro and its employees provide community investments through the Tesoro Foundation ("Foundation") within three core areas where contributions can make a positive, measurable impact: (1) science, technology, engineering, mathematics (STEM), (2) public safety and (3) environmental conservation and sustainability; and

WHEREAS, the Foundation has approved a grant in the amount of \$225,000 to supplement the renovation project at the Soldotna Public Safety Communication Center (SPSCC) for design, construction, equipment and furnishing costs; and

WHEREAS, the renovation project consists of replacing obsolete workstations, flooring, improve ventilation and electrical components; and

WHEREAS, the Foundation will distribute the grant in three annual installments of \$75,000 from December 2016 to December 2018; and

WHEREAS, the estimated cost for this project is \$491,000, which requires \$266,000 to be appropriated from the General Fund; and

WHEREAS, it is in the best interest of the borough to complete the SPSCC renovation project;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the mayor is authorized to accept grant funds in the amount of \$225,000 from the Foundation on behalf of the SPSCC and is authorized to execute the grant agreement and any other documents deemed necessary to accept and expend the grant and to fulfill the intents and purposes of this ordinance.

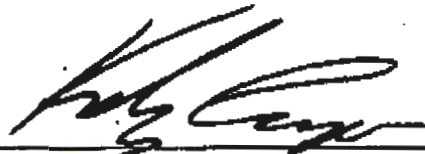
SECTION 2. That the Foundation grant funds in the amount of \$225,000 are appropriated to account 455.11255.17CCR.49999.

SECTION 3. That \$266,000 is appropriated from the General Fund fund balance to account 100.94910.00000.50455 transfer to General Capital Improvement Projects Fund and appropriated to account 455.11255.17CCR.49999.

SECTION 4. To recognize that the funds to be granted by the Foundation will be received over a three-year period, the borough's General Fund will reserve the grant funds for years two and three in the committed fund balance category of fund balance. When received, the commitment will be reduced.

SECTION 5. This ordinance shall become effective immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 14TH DAY OF FEBRUARY, 2017.



Kelly Cooper, Assembly President

ATTEST:



John Blankenship, MMC, Borough Clerk



Yes: Bagley, Dunne, Fischer, Hibbert, Holmdahl, Ogle, Schaefer, Welles, Cooper
No: None
Absent: None



KENAI PENINSULA BOROUGH
Grants Management

MEMORANDUM

MIKE NAVARRE
BOROUGH MAYOR

TO: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*
Craig Chapman, Finance Director *cc Chapman*
Tammy Goggia, SPSCC Manager *TG*

FROM: Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

DATE: January 5, 2016

SUBJECT: Ordinance 2016-19-*20* Accepting and Appropriating \$225,000 from the Tesoro Foundation and Appropriating \$266,000 from the General Fund for the Soldotna Public Safety Communications Center Renovation Project

The need to replace workstations and flooring at the 9-1-1 dispatch facility is mission-critical to provide ergonomic, functional workspace, heat and ventilation controls for 9-1-1 personnel. The workstations installed in 2006 are obsolete and replacement parts are unavailable, which made this renovation project a tier one capital project request in the 2015 and 2016 State Funding Priorities.

The Soldotna Public Safety Communications Center ("SPSCC") applied for and received notification from the Tesoro Foundation for a grant in the amount of \$225,000 payable in installments of \$75,000 annually each December 2016, 2017 and 2018. The grant may be used to supplement the renovation project costs.

The total project estimate is \$491,000, and this ordinance appropriates \$266,000 from the General Fund to complete the project. Tammy Goggia, SPSCC Manager, shall provide grant oversight and project completion.

FINANCE DEPARTMENT ACCOUNT VERIFIED	
Acct. No.	<u>100.0000.0000 2790</u>
Amount	<u>\$ 266,000</u>
By:	<u>C. Chapman</u> Date: <u>12/21/2016</u>