



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*
Craig Chapman, Finance Director *C Chapman*
Valentina Susitna, Purchasing and Contracting Director *V. Susitna*
Brenda Ahlberg, Community & Fiscal Projects Manager *B. Ahlberg*

FROM: Kevin Lyon, Project Manager *KL*

DATE: February 2, 2017

SUBJECT: Ordinance 2016-19-25, Appropriating \$50,100 from the Seward Bear Creek Flood Service Area Fund Balance to Fund the In-kind Match for Design and Implementation of the Salmon Creek 205 Project Partnership Agreement
Approved by Resolution 2015-035 (Mayor)

Upon approval, this ordinance would appropriate the local funds of \$50,100 for the in-kind work required to be completed by other borough departments on behalf of the Seward Bear Creek Flood Service Area ("SBCFSA"). The work to be completed is necessary for the design and implementation of the Salmon Creek 205 Project Partnership Agreement ("Project") with the United States Army Corps of Engineers ("USACE").

The recommended plan resulting from the feasibility study is construction of an armored revetment, approximately 1,500 feet in length, which will provide sustainable flood risk management to the area. Construction will require the upgrade of 3,225 feet of mud trail to accommodate equipment. Minor recreation features will be included to facilitate public enjoyment after construction has been completed. The Project was deemed a benefit to the nation by the USACE with a benefit cost ratio of 3.14. The certified design and construction cost is \$3,281,000.00.

The SBCFSA's next scheduled meeting is February 13, 2017. Its recommendations for the allocation of \$50,100 to fund the in-kind work as listed below will be provided before the February 14, 2017, meeting:

Item	Budget	Description of Work
Land Management Labor	\$7,680.00	Acquire easements
Capital Projects labor	\$18,945.00	Project management, Design Review, Public coordination

Surveying - ASBUILT contract	\$10,000.00	DNR required post construction
Recording Fees	\$150.00	Estimated 3 sheets @ \$50/ea.
Survey Instructions	\$225.00	DNR required
Application Fees	\$100.00	DNR required - Fee Waived
Roads Labor	\$1,500.00	Evaluate access roads for truck traffic damage
Recreational	\$1,500.00	Contingency
Records Management	\$2,500.00	As Needed
Audits	\$7,500.00	As needed

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>259.00000.00000.27910 (FB)</u>
Amount	<u>\$50,100.00</u>
By:	<u>pp</u> Date: <u>2/1/17</u>