

Kenai Peninsula Borough

Finance Department

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Borough Mayor *PTM*

THRU: Brandi Harbaugh, Finance Director *BH*

FROM: Sara Dennis, Controller *SD*

DATE: December 3, 2024

RE: Budget Revisions – November 2024

Attached is a budget revision listing for November 2024. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

NOVEMBER 2024**INCREASE DECREASE****911 DISPATCH**

Funds for 3KVA UPS, moving from closed project per KPB 5.04.100(b)(3).

455-11255-23432-49999 (FY23 Router/Switch Replacement, Contingency)		\$500.00
455-11255-25434-48120 (FY25 UPS, Office Machines)	\$500.00	

INFORMATION TECHNOLOGY

Funds for initial license cost related to a shift from Adobe PDF to a different product for cost savings.

100-11231-00000-43026 (Software Licensing)		\$3,000.00
100-11231-00000-42120 (Software/Intellectual Property)	\$3,000.00	

SOLID WASTE - CENTRAL PENINSULA LANDFILL

Move funds to purchase a gas powered, wheeled leaf blower.

290-32122-00000-43011 (Contract Services)		\$1,500.00
290-32122-00000-48740 (Minor Machines & Equipment)	\$1,500.00	

Move funds to purchase a diagnostic tool to troubleshoot equipment.

290-32122-00000-43011 (Contract Services)		\$3,500.00
290-32122-00000-48740 (Minor Machines & Equipment)	\$3,500.00	

Move funds to purchase a slope lazer and accessories.

290-32122-00000-43011 (Contract Services)		\$4,500.00
290-32122-00000-48740 (Minor Machines & Equipment)	\$4,500.00	

Move funds to purchase a diagnostic tool to troubleshoot equipment.

290-32122-00000-43011 (Contract Services)		\$600.00
290-32122-00000-48740 (Minor Machines & Equipment)	\$600.00	