

Kenai Peninsula Borough
Planning Department - Donald E. Gilman River Center

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*
Robert Ruffner, Planning Director *SLRR*

FROM: Samantha Lopez, River Center Manager *SL*
Heather Geer, Grants Administrator & Community Liaison *HG*

DATE: September 15, 2025

SUBJECT: LAYDOWN Amendment to Ordinance 2025-19-10, Accepting and Appropriating Grant Funds of \$18,200 to the Kenai Peninsula Borough for the River Center Access and Restoration Demonstration Project (Mayor)

This memorandum proposes to amend the match amount to \$18,710, the correct amount as set forth in the grant agreement.

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.]

➤ Amend Section 4, as follows:

SECTION 4. That match funds in the amount of [~~\$18,200~~] **\$18,710** have been previously appropriated to River Center Department accounts 100.21135.4XXXXs during the FY26 annual budgetary process and are available to match the program.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No:	<u>100.21135.26RCA.49999 Grant</u>
Match Amt:	<u>\$18,200</u>
Acct. No:	<u>100.21135.26RCA.43011 Contract svc</u>
Match Amt:	<u>\$5,000</u>
Acct. No:	<u>100.21135.26RCA.40XXX Personnel</u>
In-kind Match Amt:	<u>\$8,760</u>
Acct. No:	<u>100.21135.26RCA.43140 Postage</u>
In-kind Match Amt:	<u>\$4,950</u>
By:	<u><i>CS</i></u> Date: <u>9/15/2025</u>