

Kenai Peninsula Borough

Road Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CR*
Brandi Harbaugh, Finance Director *BH*

FROM: Dil Uhlin, Road Service Area Director *DU*

DATE: March 24, 2022

RE: Ordinance 2021-19-45, Appropriating Funds from the Road Service Area Operating Fund Balance for Snow Removal, Sanding and Road Maintenance (Mayor)

The attached ordinance appropriates \$400,000 from the Road Service Area Fund fund balance for snow removal, sanding and road maintenance for the remainder of the fiscal year.

Snowfall across the Peninsula has been above-average this fiscal year and costs associated with snow removal and sanding are higher than projected. Therefore, the Road Service Area is seeking a supplemental appropriation from the fund balance in order to ensure there are sufficient funds on hand through the end of the fiscal year for snow removal and sanding.

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>236.27910</u>	
Amount <u>\$400,000</u>	
By: <u><i>CR</i></u>	Date: <u>3/21/2022</u>