

**South Peninsula Hospital, Inc.
Quarterly Report
December 8, 2015**

Prepared for the
**Kenai Peninsula Borough Assembly
and Administration**

Overview of Presentation

- **What's New**
- **Hospital Happenings**
- **Financial Report**
- **What's Ahead**

What's New?

- **New Nurse Midwife**
- **Homer Medical Designs**
- **Medicaid Expansion /
Marketplace Open Enrollment**
- **Hospital Preparedness Grant**



Laura Greet, CNM

Hospital Happenings

- Rotary Health Fair
- Employee Service Recognition
- Revenue Cycle Review
- CMS Mock Survey

IT'S Y♥UR LIFE
TAKE A DAY TO BE WELL



Rotary Health Fair



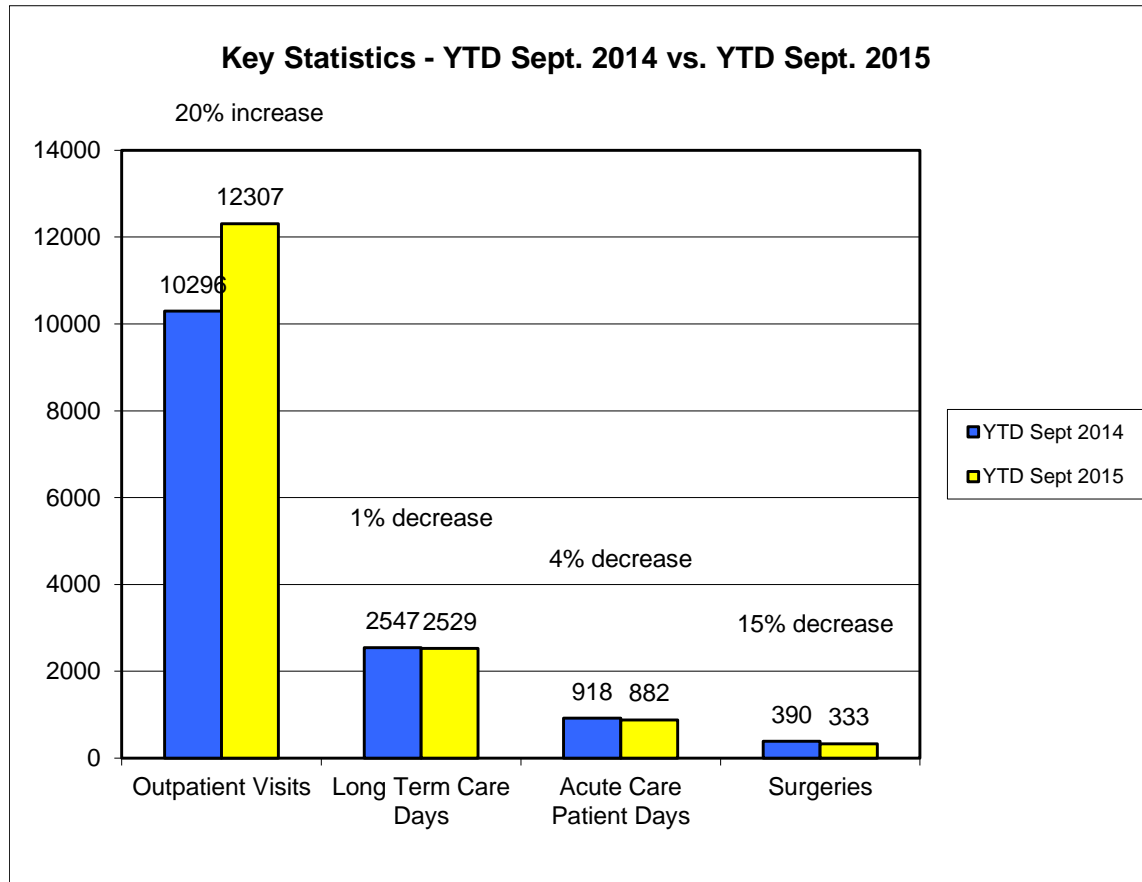
Financial Snapshot

Key Indicators: *Comparison of FY 2015 vs. FY 2016*

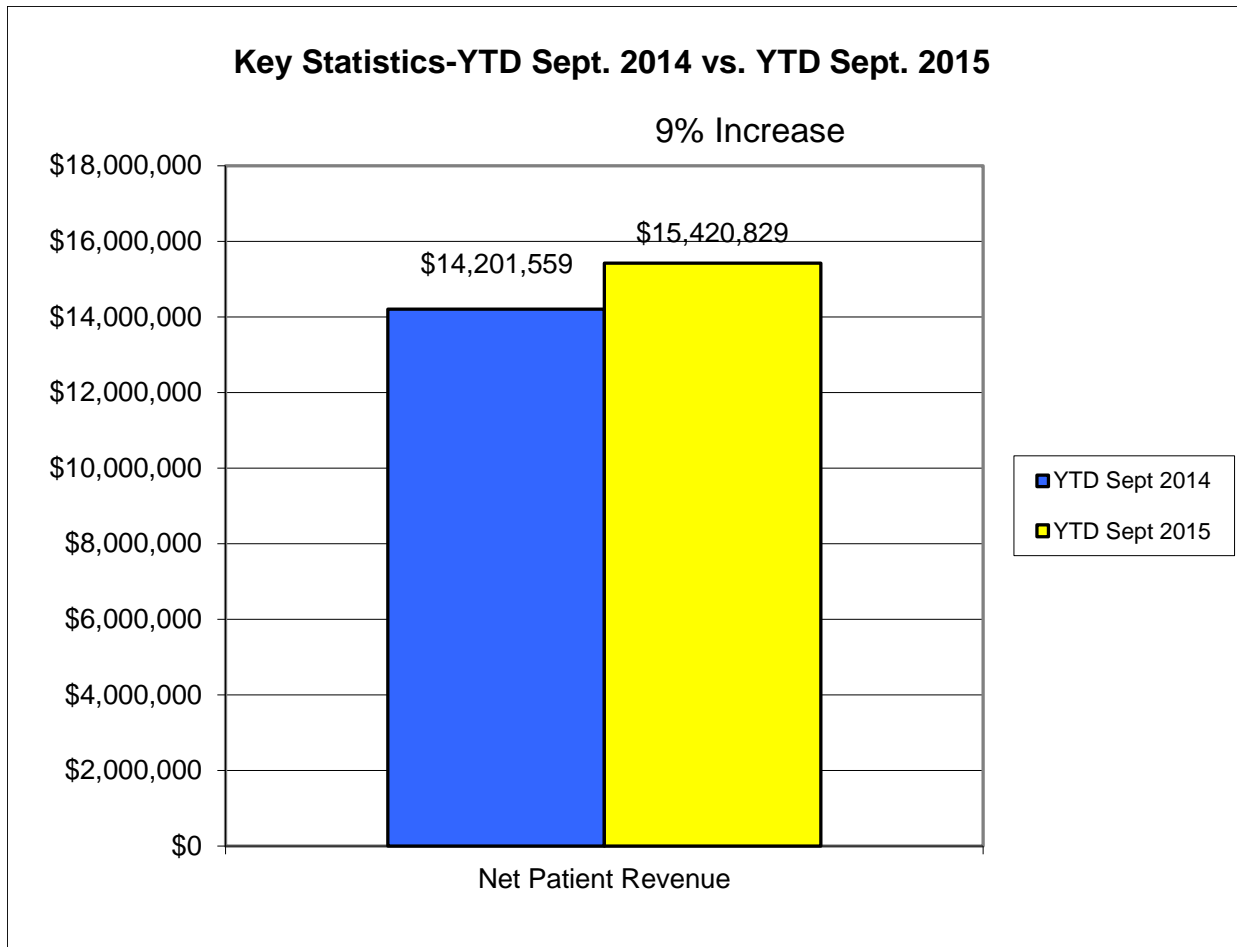
- Volume Statistics
- Net Revenue
- Operating Expenses
- Net Income
- Cash on Hand



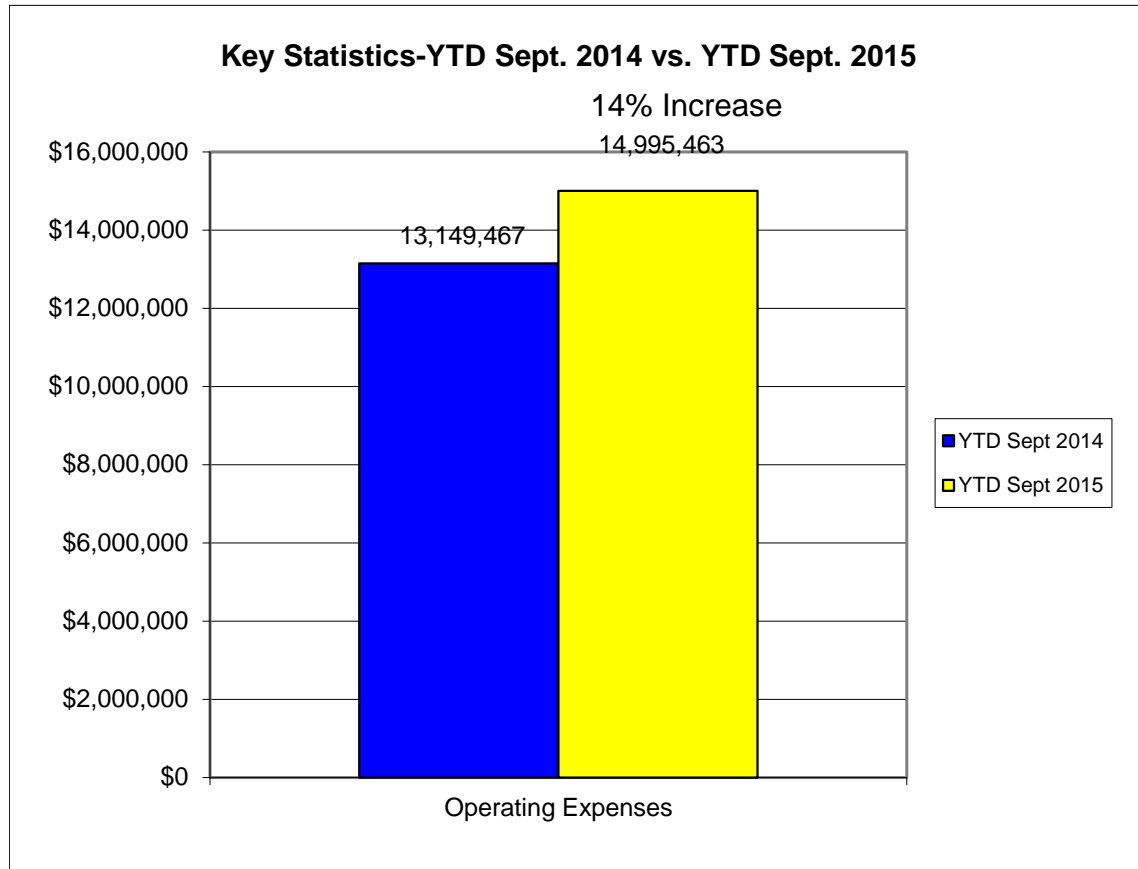
Patient Volume



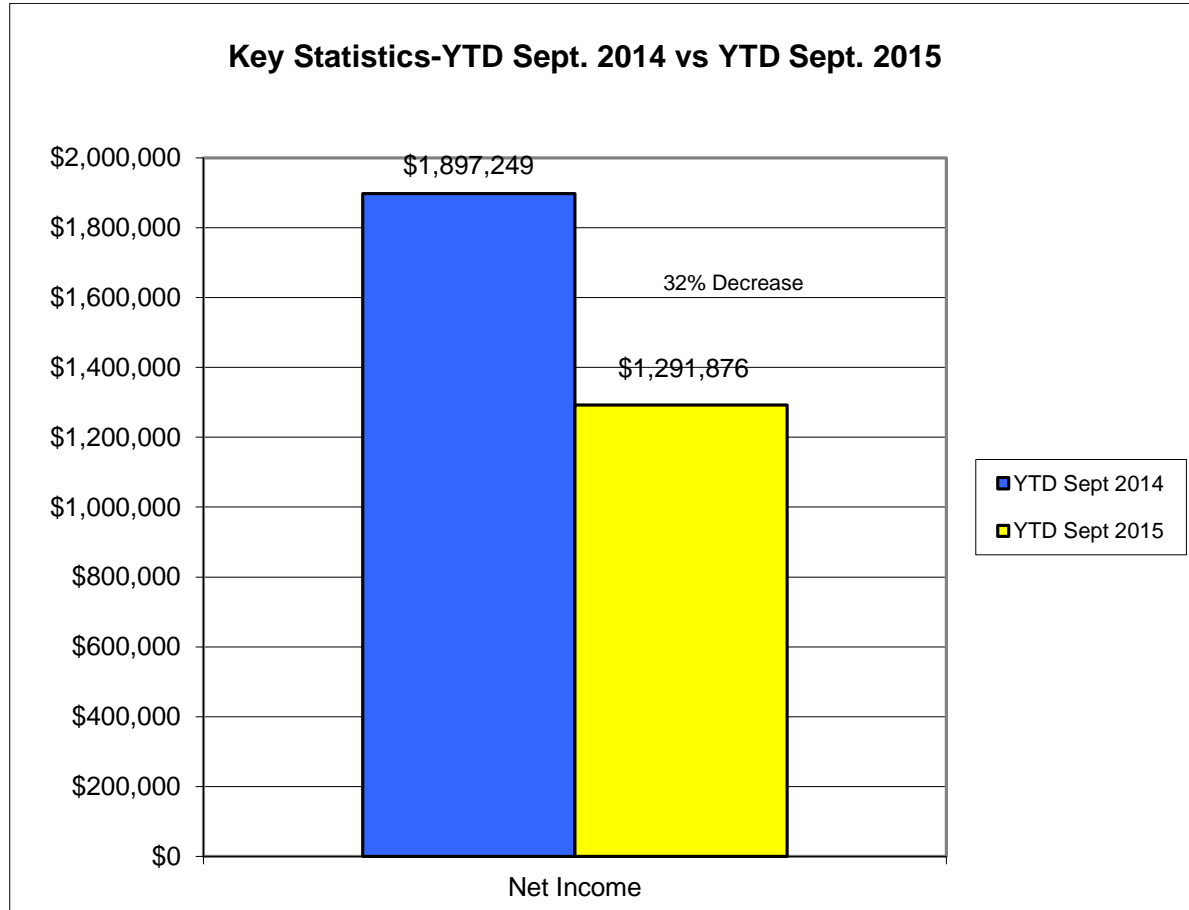
Net Revenue



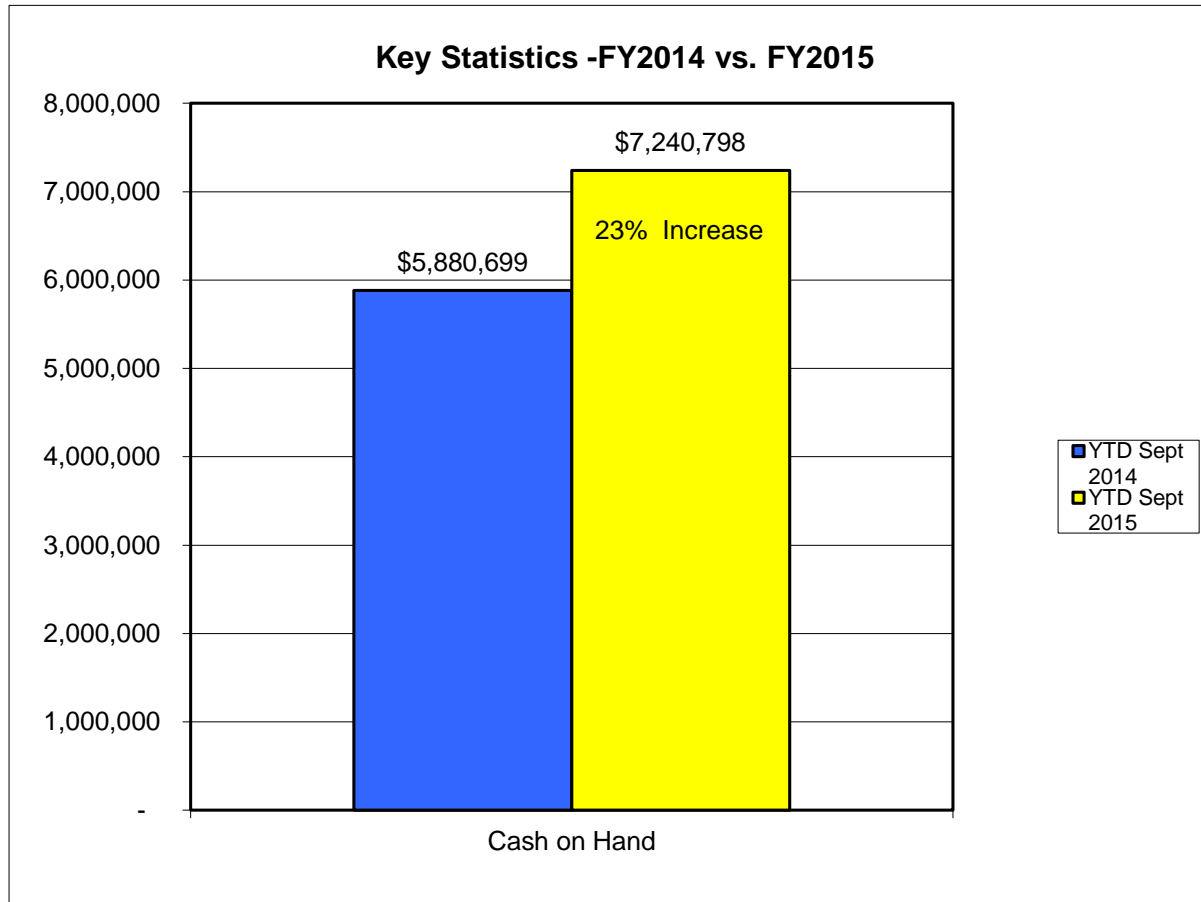
Operating Expenses



Net Income



Cash on Hand



On the Horizon

- **Functional Medicine Clinic**
- **New providers**
- **60th Anniversary**



Rob Downey, MD



South
Peninsula
Hospital